## F.No.99-6/2018-NLM/Admn. Approval Government of India Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry and Dairying Krishi Bhawan, New Delhi

Dated: April 10, 2020

To,

The Pay and Account Office, Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry and Dairying Room No. 320, Third Floor Jeevan Tara Building, New Delhi-110001

Subject: Administrative approval for the implementation of Centrally Sponsored Scheme-"National Livestock Mission" a sub scheme of White Revolution- Rashtriya Pashudhan Vikas Yojana during 2020-21 - reg.

Madam/Sir,

I am directed to convey Administrative Approval of Government of India for implementation of Centrally Sponsored Scheme-"National Livestock Mission", a sub scheme of White Revolution-Rashtriya Pashudhan Vikas Yojana with an outlay of Rs.370 crores (Rupees Three Hundred Seventy Crores Only) during the financial year 2020-21 with immediate effect without changing the scope, nature and coverage of the components.

- 2. This sub-scheme of White Revolution aims at sustainable and continuous growth of livestock sector across species and regions. It broadly covers all the activities required to ensure quantitative and qualitative improvement in livestock production systems and capacity building of all stakeholders. The major outcomes of the Mission is to reduce the gap in demand and availability of feed and fodder, higher productivity and production in a sustainable and environment friendly manner, enhanced livelihood opportunities, especially in rainfed areas and for landless, small and marginal farmers, increased awareness, improved risk coverage and better availability of quality animal products to consumers thus leading to overall socio-economic upliftment of livestock rearers.
- 3. The sub scheme National Livestock Mission is being implemented on a cost sharing ratio of 60:40 between the Central & the State Government except North Eastern States and three Himalayan States where the ratio is 90:10.For Union territories, the Centrally Sponsored Schemes will be funded 100 percent by the Central Government. The component Entrepreneurship Development & Employment Generation (EDEG) will be implemented on 100% Central Assistance. The EDEG is a beneficiary oriented scheme wherein the entire subsidy portion to eligible beneficiary is provided by Central Government through NABARD.
- 4. Department of Animal Husbandry, and Dairying (AHD) reserves the right to modify, add, delete any term/ conditions without assigning any reason and its interpretation of various terms will be final. AHD reserves the right to recall any amount given under the scheme without assigning any reason thereof. Due to budget constraints, the prioritization of components to be covered may be done.

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- 5. The State Government may ensure that, 16.6% and 8.6% of the funds are targeted for SC and ST farmers/beneficiaries respectively under Scheduled Castes Special Plan (SCSP) and Tribal Sub Plan (TSP) is being regularly monitored by M/o Social Justice and Empowerment. Where separate funds for women beneficiaries and for physically challenged/ differently-abled persons have not been provided, efforts may be made to cover 30% and 3% of the budget allocation respectively, as far as possible. Further, landless farmers, small and marginal farmers may be given preference in selection of beneficiaries. The Participating States need to supply information on number of people belonging to Schedule Castes/ Schedule Tribes / Women Benefitted from the Scheme on quarterly basis.
- 6. It has been decided to integrate under Direct Benefit Transfer (DBT) all transactions and benefits transferred, whether cash, infrastructure, goods and services under various components of National Livestock Mission (NLM). This is done to enable transparency and traceability of all benefits provided to the end beneficiary. Kindly integrate the Public Financial Management System (PFMS) and DBT, where applicable, for infrastructure development and for beneficiary-oriented components where cash, goods or services is transferred/ provided respectively. In case of beneficiary oriented components, the UID numbers of individual beneficiaries should be recorded and included in all project related documents. Similarly, for funds channelized through NABARD for bankable projects under Entrepreneurship Development and Employment Generation (EDEG) component of NLM, DBT/ linkage to AADHAR is essential.
- 7. National/ State environmental & pollution control laws/ Rules/ Regulations should be complied with. The signboard at implementation site must also display "Assisted by Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India".
- 8. Proposals, Utilization Certificate as per GFR, 2017, Physical Progress Report and other relevant correspondences complete in all respects may please be forwarded to Joint Secretary/Mission Director (NLM), Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying, Room No. 246 -A, Krishi Bhawan, New Delhi-110001.
- 9. The Participating States /State Implementing Agencies will submit Monthly Progress Reports (MPR), annual report, audit reports etc. alongwith Utilization Certificate as per GFR, 2017. The funds released under the scheme will be subjected to AG audit of the Concerned States.
- 10. This Administrative Approval is being issued subject to the following-
  - Pending appraisal/approval of the scheme for continuation beyond 12<sup>th</sup> Plan, an interim extension has been granted subject to the condition that there shall be no change in nature, scope and coverage of the scheme as approved for the 12<sup>th</sup> Plan.

Provisions of General Financial Rules, 2017 shall be applicable henceforth

 Release of funds shall be as per Cash Management System guidelines issued by Budget Division ,Department of Economic Affairs, Ministry of Finance vide OM No.15(39)-B(R)/2016,dated 21.8.2017

The flow of funds is to be ensured through PFMS/DBT platforms

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• The UCs shall be submitted through PFMS in accordance with guidelines issued in this regard by Chief Controller of Accounts, Ministry of Fisheries, Animal Husbnadry and Dairying

11. The Head wise Budget Allocation under National Livestock Mission during 2020-21 is furnished below:

(Rs in Lakhs)

Head	BE 2020-21
2403	
OE	80.00
A&P	1000.00
Professional Services	200.00
Grants-in-Aid General	3420.00
OC	200.00
2403 (SCSP)	1100.00
2403(TSP)	600.00
2552 (General)	4200.00
2552(SCSP)	1000.00
2552(TSP)	500.00
3601(General)	11700.00
3601(SCSP)	5900.00
3601(TSP)	3400.00
3602(General)	2590.00
3602(SCSP)	740.00
	370.00
3602(TSP) Total	37000.00

12. This issues with the approval of Chairman, EC (NLM) and Secretary (AHD) vide Dairy No.P-5700 dated 09.04.2020.

Narender Kumar)
Under Secretary to the Govt. of India

NARENDER KUMAR

Under Secretary
Government of India
M/o Fisheries, Animal Husbandry & Dairying
D/o of Animal Husbandry & Dairying
Krishi Bhawan, New Delhi-110001

## Copy forwarded for information and necessary action to:

- Principal Secretary / Secretary, Animal Husbandry -All States & UTs.
- Principal Secretary / Commissioner / Secretary, Dairy Development- All States & UTs
- APC / Principal Secretary / Secretary, Department of Agriculture- All States & UTs.
- Principal Secretary / Commissioner / Secretary, Ministry of Finance, All States & UTs.
- Principal Secretary / Secretary, Panchayati Raj, All States & UTs.
- Principal Secretary / Secretary, Department of Forests, All States & UTs.
- Commissioner/Director of Animal Husbandry & Veterinary Services of all States & UTs.
- Chief Executive Officer, Livestock Development Board/ Agencies-All States & UTs.
- Commissioner/Managing Director of Dairy Development/Milk Federation All States & UTs.
- Principal Chief Conservator of Forest All States / UTs.
- Advisor (Agriculture), Niti Aayog, New Delhi.
- Secretary, Ministry of Environment and Forests, Ministry of Environment & Forests, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
- Chief General Manager, Animal Husbandry / Technical Services Department, National Bank for Agriculture & Rural Development (NABARD), C-24,"G"-Block, Bandra-Kurla Complex, Bandra East Mumbai 400 051.
- · Chairman, NDDB, Anand, Gujarat.
- Secretary, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi.
- Secretary, Deptt. Of Agricultural Research and Education, and DG, ICAR, Krishi Bhawan, New Delhi.
- · Secretary, Ministry of Panchayati Raj, Krishi Bhawan, New Delhi.
- Secretary, Ministry of Women and Child Development, Shastri Bhawan, A Wing, Dr. Rajendra Prasad Road, New Delhi-110001.
- Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi – 110011.
- · Secretary, Department of Food and Public Distribution, Krishi Bhawan, New Delhi.
- · Secretary, Ministry of Rural Department, Krishi Bhawan, New Delhi.
- Secretary, Ministry of Tribal Affairs, Shastri Bhawan, A Wing, Dr. Rajendra Prasad Road, New Delhi, 110001.
- Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, New Delhi-110003.
- Chairman cum Secretary, Agricultural & Processed Food Products Export Development Authority, NCUI Building 3, Siri Institutional Area, August Kranti Marg, New Delhi -110016, India.
- Principal Pay & Accounts Office, Jeevan Tara New Delhi.
- Directors- All central Organizations-RFS,CPDOs and CSBF
- PAOs of concerned Central Organizations RFS,CPDOs and CSBF
- · Sr.PPS to Secretary (AHD), Krishi Bhawan, New Delhi.
- PPS to AS&FA, DAHD, Krishi Bhawan, New Delhi.
- PSs to AHC / JS(NLM) & Mission Director / JS(CDD) /JS (LH)/JS(Admin)
- Director (Budget)/ DS (Finance) Department of Animal Husbandry & Dairying, Krishi Bhawan, New Delhi

Director (NLM)/Deputy Commissioner (Poultry/SR & MP)/Guard File.

(Narender Kumar) Under Secretary to the Govt. of India