

**F.No. K-11053 (5313)/14/2019-LH (13830)**  
Government of India  
Ministry of Fisheries, Animal Husbandry & Dairying  
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi  
Dated: 25<sup>th</sup> August, 2021

To,  
The Pay and Accounts Officer,  
Department of Animal Husbandry & Dairying,  
Ministry of Fisheries, Animal Husbandry & Dairying,  
Jeevan Tara Building,  
New Delhi

**Subject: Administrative approval for implementation of Central Sector Scheme – 'Livestock Health & Disease Control Programme' during 2021-22**

Sir/ Madam,

In supersession of the letter no.K-11053 (5313)/14/2019-LH (13830) dated 27.04.2021, the undersigned is directed to convey Administrative Approval of competent authority for implementation of Central Sector Scheme – '**Livestock Health & Disease Control Programme**' (LH&DCP) with an outlay of Rs. 1470 crore (Rupees Fourteen hundred seventy crore) including National Animal Disease Control Programme (NADCP) and Livestock Health & Disease Control (LH&DC) Scheme.

2. The NADCP programme shall be implemented in all States and Union Territories. 100% Central assistance through the Central Implementing Agency/ State Implementing Agencies / Livestock Development Boards of the respective State / UT Governments. The State / UT Governments shall provide the requisite infrastructure for vaccine cold chain maintenance, etc. and manpower to carry out vaccination and other related activities. Administrative support shall be provided by the Commissioners / Directors, Department of Animal Husbandry and district authorities of the States / UTs concerned to ensure smooth implementation of the programme.

3. Under the 'National Animal Disease Control Programme for FMD and Brucellosis, funds for the component of Foot and Mouth Disease are earmarked for control of the disease for vaccination of the entire cattle, buffalo, sheep, goat and pig population and primary vaccination in calves (4-5 months of age), animal identification by ear tagging and recording it in Animal Health Module of Information Network for Animal Productivity and Health (INAPH), and for issuing of animal health card; vaccines and eartags through Programme Logistics Agency, vaccination costs including accessories, cold-chain infrastructure, remuneration to vaccinators etc.; establishment / strengthening of check post to control movement of animals, de-worming, awareness campaign which shall include hoardings, print materials, wall painting, audio/video medium, leaflets, etc at Centre, State, District, Block and Village level, Funds will also be utilized at the Head Quarters for payment to Programme Management and Logistics Agencies for programme management, procurement and logistics, establishment of telephonic survey agency and Professional Communications Agency, and for advertisement and publicity. Funds will also be provided to institutes like ICAR-IVRI ICAR-DFMD, IC-FMD, ICAR-NIVEDI, CCSNIAH, etc. for conducting sero-monitoring, sero-surveillance, vaccine quality control and other activities. Funds will also be provided to National Dairy Development Board for conducting ToTs for INAPH and also to improve/ upgrade the software, if required.

4. Funds for the component 'National Animal Disease Control Programme for Brucellosis' will be provided for control of Brucellosis by vaccination of female bovine calves (4 to 8 months of age) once in a life time. Funds will also be provided for vaccination costs including



accessories, remuneration to vaccinators, strengthening of ELISA Laboratories, recurring expenditure for their consumables, village level screening of samples, de-worming, expenditure on awareness campaign that shall include hoardings, print materials, wall painting, audio / video medium, leaflets, etc, at the Centre, State, District, Block and Village level. Funds shall be provided to ICAR-NIVEDI, etc. for sero-monitoring, training, etc. Funds shall also be utilized at the Head Quarters for online monitoring, data generation and evaluation.

5. The other component “**Livestock Health & Disease Control**” (LH&DC) includes three sub components (i) **Critical Animal Disease Control Programme (CADCP)** for eradication and control of two major diseases namely Peste des Petits Ruminants (PPR) and classical swine fever (CSF); (ii) **Establishment and strengthening of mobile veterinary units (ESVHD)**; and (iii) **Assistance to States for control of other economically important, exotic, emergent and zoonotic livestock and poultry diseases (ASCAD)**.

The LH&DC programme shall be implemented in all the States and Union Territories (UTs). The funding pattern is 100% central assistance for the CADCP and the non-recurring components of ESVHD, and 60:40 between Central and State for recurring expenditure under ESVHD-MVU as well as for ASCAD, with 90:10 for hilly and NE States and 100% for UTs

6. **PPR-EP**: This component covers the entire sheep and goat population in the country under carpet vaccination against PPR for 100% effective coverage of the entire eligible sheep and goat population. Migrants' flocks/animals are also covered under the vaccination programme. Funding pattern: 100% central assistance to States for vaccine, accessories for vaccination, remuneration for vaccinators, surveillance & monitoring and IEC / awareness campaigns.

7. **CSF-CP**: The control programme for control of Classical Swine Fever is expanded to include all the states / UTs for 100% effective coverage of the entire pig population along with a proposed 100% Central assistance. Funding Pattern: 100% central assistance to States is proposed for vaccines, accessories for vaccination, remuneration to vaccinators, strengthening of laboratories, recurring expenditure for laboratory consumables, surveillance and monitoring and IEC / Awareness campaigns.

8. **ESVHD-MVU**: Provides establishment of Mobile Veterinary Units in the component of Establishment and Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD) of the LH&DC Scheme. MVUs will provide diagnosis treatment, vaccination, minor surgical interventions, audio-visual aids and extension services to farmers / animal owners at their doorstep. It is envisaged to support one MVU per 1 lakh livestock population in the country. Funding pattern: Under this component, 100% Central assistance is provided for the non-recurring expenditure on the customized mobile van / vehicle, fully equipped with equipment for diagnosis, treatment, sample collection, minor surgery and audio- visual aids, etc. for extension activities. The recurring expenditure on running the mobile vans / vehicles, call centres and the outsourced manpower services shall however have a Central-State fund sharing pattern of 60-40/90-10 for NE& Himalayan States/100% for UTs.

9. **ASCAD**: The component ASCAD is focused towards assistance to States/ UTs for vaccination against economically important diseases of livestock and backyard poultry duly prioritized by the States as per the disease(s) prevalent and losses to farmers. Emphasis is also given for vaccination against zoonotic diseases viz., anthrax, rabies, etc. State biological production units and Disease Diagnostic Laboratories, for supplementing production of disease diagnostic kits/vaccines and for disease diagnosis are also strengthened and supported under ASCAD. Another activity that has been prioritized under



this component is 'Control of Emergent and Exotic Diseases'. This includes surveillance and related activities to check ingress of exotic diseases and emergent / re-emergent livestock/poultry diseases. Financial assistance shall also be given towards payment of compensation to farmers for culling of birds, elimination of infected animals, and destruction of feed/ eggs including operational costs. Funding Pattern: ASCAD is having a Central-State fund sharing pattern of 60-40/90-10 for NER & Himalayan States / 100% UT except for activities under 'Research & Innovation, publicity & awareness training and allied activities, funding VCI and headquarters expenses (hiring consultants, legal, election etc.) for which 100% Central assistance is proposed.

10. Budget under LH&DC Programme is as follows:

Heads of Account	Objective Head	BE TOTAL (RS. in Lakh)
240300101390013	Office Expenses	26.00
240300101390026	Advertisement & Publicity	2750.00
240300101390028	Professional Services	1140.00
240300101390031	Grant In Aid General	64110.00
240300101390036	Grant in Aid Salaries	200.00
240300789180031	Grant In Aid General	20700.00
240300796050031	Grant In Aid General	10300.00
255200261190031	Grant In Aid General	11971.00
255200789750031	Grant In Aid General	3037.00
255200796540031	Grant In Aid General	1458.00
360108111250031	Grant In Aid General	21094.00
360108789060031	Grant In Aid General	4846.00
360108796100031	Grant In Aid General	2565.00
360208104240031	Grant In Aid General	2074.00
360208789020031	Grant In Aid General	476.00
360208796020031	Grant In Aid General	253.00
<b>TOTAL</b>		<b>147000.00</b>

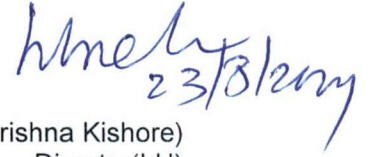
11. This administrative approval is issued subject to the following.-

- a. The provisions of General Financial Rules, 2017 shall be applicable
- b. The flow of funds is to be ensured through PFMS / DBT platforms
- c. The Central/ State Implementing Agencies shall ensure registration of all implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232(v) of GFR 2017
- d. Utilization Certificates shall be submitted through PFMS in accordance with guidelines issued in this regard by CCA, Ministry of Agriculture and Farmers Welfare. It is to be noted that Utilization Certificate not supported by EAT module data is likely to be rejected and expenditure will not be treated as regular

12. All relevant correspondences, scheme proposals, monthly physical progress reports, utilization certificates, etc may be forwarded to Joint Secretary (LH), Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying, Room No. 190-A, Krishi Bhawan, New Delhi – 110001. Email: jslh-dadf@nic.in

13. This issues with the approval of Joint Secretary (LH) vide Dy.No.E-13830 dated 23-04-2021.

Yours faithfully,



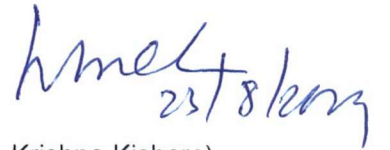
(Dr. G. Krishna Kishore)  
Director(LH)

Copy for information and necessary action:

1. Principal Secretary / Secretary, Animal Husbandry Department, all States / UTs
2. Principal Secretary / Secretary, Finance Department, all States / UTs
3. Commissioner / Director, Animal Husbandry Department, all States / UTs
4. Chief Executive Officer, Livestock Development Board / State Implementing Agencies, all States / UTs
5. Advisor (Agriculture), NITI Aayog, Yojana Bhawan, New Delhi
6. Chairman, National Dairy Development Board, Anand, Gujarat
7. Managing Director, NAFED, Ashram Chowk, Siddharth Enclave, New Delhi
8. Director, CCSNIAH, Baghpat
9. Director, ICAR-DFMD, Mukhteswar, Uttarakhand
10. Director, ICAR-NIVEDI, Yelahanka, Bengaluru, Karnataka
11. Principal Accounts Officer, Jeevan Tara Building, New Delhi
12. PAO (Secretariat), Room No.35, Krishi Bhawan, New Delhi
13. Guard file

Copy to:

1. PPS to Secretary (AHD), Krishi Bhawan, New Delhi
2. PPS to Director General, ICAR, Krishi Bhawan, New Delhi
3. PPS to SS&FA, DAHD, New Delhi
4. PPS to AHC, DAHD, New Delhi
5. PPS to JS(CDD) / JS (LH) / JS(NLM) / JS(Admn) / Adviser (AHS)
6. PS to Director (IFD), DAHD / AC (Budget)



(Dr. G. Krishna Kishore)  
Director (LH)