GENERAL COMPONENT -ANDHRA PRADESH 2021-22 NLM

R-99011(11)/12/2021-DADF-Dept (E-20261)

भारतसरकार / Government of India मत्स्यपालन, पशुपालनऔरडेयरीमंत्रालय / Ministry of Fisheries, Animal Husbandry and Dairying पशुपालनऔरडेयरीविभाग /Department of Animal Husbandry and Dairying

कृषि भवन/Krishi Bhawan, नई दिल्ली / New Delhi-110001 Dated: 9⁺⁴March, 2022

To

The Pay & Accounts Officer (Sect II) Department of Animal Husbandry and Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.

Subject: - Release of Central Assistance of Rs. 1, 42, 25,000/- (Rupees One Crore Forty Two Lakh Twenty Five Thousand only) as First Installment (25% of total Central Share) to Government of Andhra Pradesh-Animal Husbandry Department under National Livestock Mission during the F.Y 2021-22.

Madam/Sir,

I am directed to convey the sanction of the President for release of Grants-in-aid amounting to Rs. 1, 42, 25,000/- (Rupees One Crore Forty Two Lakh Twenty Five Thousand only) as First Installment (25% of Central Share) to Government of Andhra Pradesh-Animal Husbandry Department under National Livestock Mission during the F.Y 2021-22. The programme is to be implemented during the F.Y. 2021-22 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the Secretary, Animal Husbandry DD&F Department (FAC), Government of Andhra Pradesh vide 1512050/AH.I/A3/2021 dated 19.09.2021
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (c) The **implementing agency** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (d) The account of grant shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC), 1971 and internal audit by the Principal Accounts Office of the Department, whenever the Institution/Organization is called upon todo so.
- (e) The organization shall submit an audited certificate of actually utilized grants in-aid sanctioned in prescribed Performance per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The proposal will be implemented by the Implementing agency strictly as per the guidelines contained in the Scheme; conditions laid down in administrative approval issued by this department's letter vide No. R-440485/9/2021-DADF-dept [E-18784] dated 31st Aug 2021 and as per the proposal approved by this Department.
 Methods: Mathematical Action of the proposal approved by the Department.

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नरेन्द्र कुमार /Narender Kumar अवर सत्रिव/Under Secretary भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन और उंयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और उंयरी विभाग पशुपालन और उंयरी विभाग पशुपालन, वन्द्रलोक बिल्डिंग, नई दिल्ली–110001 भूतल, बन्द्रलोक बिल्डिंग, नई दिल्ली–110001 Ground Floor, Chandralok Building, New Delhi-110001

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3. The expenditure of Rs. 1, 42, 25,000/- (Rupees One Crore Forty Two Lakh Twenty Five Thousand only) shown in para 1 above, may be debited to the following head of account:

Demand No. : 42 Department of Animal Husbandry and Dairying

- Major Head : 3601Grants in aid to State Governments (Major Head)
- 06 : Centrally Sponsored Scheme (Sub Major Head)
- 101 : Central Assistance/Share (Minor head)
- 80 : Development Programmes
- 01 : National Livestock Mission
- 31 : Grants-in-aid General
- Alfa Code : 360106101800131

4. The implementing agency will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines.

5. The implementing agency may ensure that no funds have been obtained/ received from any other Department/Schemes for the purpose.

6. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure and Advance Transfer (EAT) module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order. The grantee institution/implementing agency shall also submit UCs on PFMS.

7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide Note#39 Dy. No. E-20261 /AS & FA dated 04.03.2022.

8. This has been noted as per GFR Rule 212 (4) (b) at S. No.16 of Page. No.58 of the Register of Grants under National Livestock Mission for 2021-22.

9. The receipt of this letter may please be acknowledged.

Yours faithfully,

Naevolu Kumar

(Narender Kumar) Under Secretary to the Government of India

Copy for information to:

- The Principal Pay & Accounts Office, Department of Animal Husbandry and dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.
- 2. The Accountant General, Government of Andhra Pradesh
- 3. The Secretary to the Govt. of Andhra Pradesh, Finance Department, Andhra Pradesh
- 4. The Secretary, Government of Andhra Pradesh, Department of Animal Husbandry
- 5. Director, Department of Animal Husbandry, Government of Andhra Pradesh
- 6. Deputy Secretary (Budget/Finance), DAHD, Krishi Bhawan, New Delhi
- 7. Under Secretary (Finance/Budget). Department of AH & Dairying
- 8. PS to JS (NLM)/JC(NLM)/Fodder Unit/Guard File

नरेन्द्र कुमार/Narender Kumar अवर सचिव/Under Secretary

गत्सरयपालन, पशुपालन और डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली–110001 Ground Floor, Chandralok Building, New Delhi-110001

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R-99011(11)/12/2021-DADF-Dept (E-20261) भारत सरकार / Government of India मत्स्यपालन, पशुपालन और डेयरी मंत्रालय / Ministry of Fisheries, Animal Husbandry and Dairying

पश्पालन और डेयरी विभाग /Department of Animal Husbandry and Dairying

कृषि भवन/Krishi Bhawan, नई दिल्ली / New Delhi-110001 Dated: । ५ March, 2022

To

The Secretary, Department of Animal Husbandry DD&F, Government of Andhra Pradesh

Subject: - Release of Central Assistance of Rs. 1, 42, 25,000/- (Rupees One Crore Forty Two Lakh Twenty Five Thousand only) as First Installment (25% of total Central Share) to Government of Andhra Pradesh- Animal Husbandry Department under National Livestock Mission during the F.Y 2021-22.

Madam/Sir,

Reference is invited to your letter no. 1512050/AH.I/A3/2021 dated 19.09.2021 and this Department sanction letter of even number dated 09.03.2022 for an amount of Rs. 142.25 lakh and to state that the competent authority of the Department has approved following programmes/activities under General Component:-

| S. | Name of the Sub-Mission/ Component | | Amount | | | | |
|---------|--|--|--|---------------|---------------------------------|---|---|
| N o. | | Physical Units/ Beneficiarie s recommend ed | Rate | Total Cost | Centr al : state share | GoI share recomme nded (Rs. In Lakhs) | Released vide Sanction letter No. R- 99011(11)/12/20 21-DADF-Dept (E-20261) dated 09.03.2022 (GEN) |
| 1. | Seminar 'Scientific management of sheep and goat farming' (1 day) | 676 block level seminar (30,000 farmers) | @ Rs.1 Lakh/bloc k level Seminar | 676 lakhs | 60:40 | 405.60 | 20.85 |
| 2. | Seminar: 'Scientific management of Rural Backyard Poultry' (1 day) | 13 district level seminar (10,000 farmers) | @ Rs.2 Lakh/distr ict level Seminar | 26 lakhs | 60:40 | 15.60 | 15.60 |
| 3. | Professional seminar: Recent advances in livestock | 1 State level seminar (600 vets) | @Rs. 3 Lakh/State level Seminar | 3 lakhs | 60:40 | 1.80 | 1.80 velu kuma |

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| | management practices to Veterinarians (1 day) | | | | | | |
|----|--|-------------------|-----------------------------|----------|--------------------------|-------|-------|
| 4. | Training: Scientific management practices in small ruminant farming for sheep and goat farmers (2 days) | 30,000 farmers | @Rs.250/- per farmers | 75 lakhs | 100% central share | 75.00 | 75.00 |
| 5. | Orientation training for rural youth on income generation avenues by practicing scientific management practices in rural backyard poultry (2 days) | 10,000 farmers | @Rs.260/- per farmers | 26 lakhs | 100% central share | 26.00 | 26.00 |
| 6. | Training: Feed and fodder management practices for the livestock farmers duration: 2 days | 1000 farmers | @Rs.300/- per farmers | 3 lakhs | 100% central share | 3.00 | 3.00 |
| 7. | Propagation of AI through existing Cattle and Buffalo AI Centres | 600 unit | @ Rs.7000/- per unit | 42 lakh | 60:40 | 25.20 | - |
| | Total | | | | | 552.2 | |

The receipt of this letter may please be acknowledged.

Yours faithfully,

Norendu Kumac

(Narender Kumar) Under Secretary to the Government of India

Copy to

- 1. Director, Department of Animal Husbandry, Government of Andhra Pradesh.
- 2. Deputy Secretary/US (Budget/Finance) DAHD, Krishi Bhawan, New Delhi.
- 3. PS to JS (NLM)/JC (NLM)/ Guard File.