

GENERAL COMPONENT –ANDHRA PRADESH 2022-23 NLM

R-99011(11)/3/2022-DADF-Dept (E-22047)

भारतसरकार / Government of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय /
Ministry of Fisheries, Animal Husbandry and Dairying
पशुपालन और डेयरी विभाग /
Department of Animal Husbandry and Dairying

Ground Floor, Chanderlok Building,
36, Janpath, New Delhi-110001
Dated: 27th February, 2023

To

The Pay & Accounts Officer (Sect II)
Department of Animal Husbandry and Dairying,
Room No. 320, Jeevan Tara Building,
Ashoka Road, Patel Chowk,
New Delhi 110001.


Subject: - Release of Central Assistance of Rs. 7, 82, 53, 925/- (Rupees Seven Crore Eighty Two Lakh Fifty Three Thousand Nine Hundred and Twenty Five only) {2nd Installment of Rs. 7,57,83,925/-(25% of central share approved in General head in f/y 2022-23) and Rs. 24,70,000/- (out of 3rd Installment of Rs. 1,42,25,000/- of Total Project Cost Rs. 5,69,00,000/- approved in f/y 2021-22) to the State Government of Andhra Pradesh, Animal Husbandry Department- under National Livestock Mission during F.Y. 2022-23.

Madam/Sir,

I am directed to convey the sanction of the President for release of Grants-in-aid amounting to **Release of Central Assistance of Rs. 7, 82, 53, 925/- (Rupees Seven Crore Eighty Two Lakh Fifty Three Thousand Nine Hundred and Twenty Five only) {2nd Installment of Rs. 7,57,83,925/-(25% of central share approved in General head in f/y 2022-23) and Rs. 24,70,000/- out of 3rd Installment of Rs. 1,42,25,000/- of Total Project Cost Rs. 5,69,00,000/- approved in f/y 2021-22}** to the State Government of Andhra Pradesh, Animal Husbandry Department- under National Livestock Mission during F.Y. 2022-23.

2. The programme is to be implemented during the F.Y. 2022-23 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the Secretary, Animal Husbandry DD&F Department (FAC), Government of Andhra Pradesh vide AHF02-SCHOCSS/11/2022-V-NLM-DAH dated 08.04.2022, 20.07.2022 & 05.09.2022.
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.


एम. के. द्विवेदीकर
M.K. DWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

GENERAL COMPONENT –ANDHRA PRADESH 2022-23 NLM

- (c) The implementing agency will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (d) The account of grant shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC), 1971 and internal audit by the Principal Accounts Office of the Department, whenever the Institution/Organization is called upon to do so.
- (e) The organization shall submit an audited certificate of actually utilized grants in-aid sanctioned in prescribed Perform as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The proposal will be implemented by the Implementing agency strictly as per the guidelines contained in the Scheme; conditions laid down in administrative approval issued by this department's letter vide No. R-99014/6/2022-FF [E-21757] dated 08th April, 2022 and as per the proposal approved by this Department.

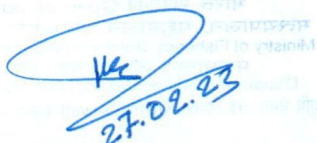
3. The expenditure of **Rs. 7, 82, 53, 925/- (Rupees Seven Crore Eighty Two Lakh Fifty Three Thousand Nine Hundred and Twenty Five only)** shown in para 1 above, may be debited to the following head of account:

Demand No. : 44 Department of Animal Husbandry and Dairying
Major Head : 3601 Grants in aid to State Government (Major Head)
06 : Centrally Sponsored Scheme (Sub Major Head)
101 : Central Assistance/Share (Minor head)
80 : Development Programmes
01 : National Livestock Mission
31 : Grants-in-aid General
Alfa Code : 360106101800131

4. The implementing agency will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines.

5. The implementing agency may ensure that no funds have been obtained/ received from any other Department/Schemes for the purpose.

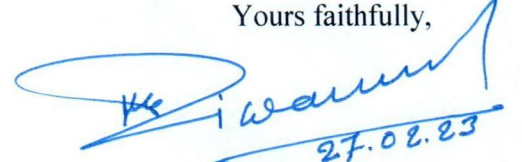
6. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure and Advance Transfer (EAT) module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order. The grantee institution/implementing agency shall also submit UCs on PFMS.


Handwritten signature: *VK*
Handwritten date: *27.02.23*

GENERAL COMPONENT –ANDHRA PRADESH 2022-23 NLM

7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide Note#27 Dy. No. E-22047 /AS & FA dated 24.02.2023.
8. This has been noted as per GFR Rule 212 (4) (b) at S. No. 8 of Page. No.2 of the Register of Grants under National Livestock Mission for 2022-23.
9. The receipt of this letter may please be acknowledged.

Yours faithfully,


27.02.23
(M. K. Diwaker)

Under Secretary to the Government of India

Email: mk.diwaker@nic.in

Phone: 011-23311040

Copy for information to:

1. The Principal Pay & Accounts Office, Department of Animal Husbandry and dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.
2. The Accountant General, Government of Andhra Pradesh
3. The Secretary to the Govt. of Andhra Pradesh, Finance Department, Andhra Pradesh
4. The Secretary, Government of Andhra Pradesh, Department of Animal Husbandry
5. Director, Department of Animal Husbandry, Government of Andhra Pradesh
6. Deputy Secretary (Budget/Finance), DAHD, Krishi Bhawan, New Delhi
7. Under Secretary (Finance/Budget). Department of AH & Dairying
8. PS to JS (NLM)/JC(NLM)/Fodder Unit/Guard File

एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डायरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डायरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

GENERAL COMPONENT –ANDHRA PRADESH 2022-23 NLM

No. R-99011(11)/3/2022-DADF-Dept (E-22047)

भारत सरकार / Government of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय /
Ministry of Fisheries, Animal Husbandry and Dairying
पशुपालन और डेयरी विभाग /
Department of Animal Husbandry and Dairying

Ground Floor, Chanderlok Building,
36, Janpath, New Delhi-110001
Dated the 15th March, 2023

To,

The Pay & Accounts Officer (Sectt II),
Department of Animal Husbandry and Dairying,
Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk,
New Delhi 110001.

Subject:- Release of Central Assistance of Rs. 4, 42, 33,825/- (Rupees Four Crore Forty Two Lakh Thirty Three Thousand Eight Hundred and Twenty Five only) {Rs.3,24,78,825/- as part of 2nd Installment of projects approved in f/y 2022-23 and Rs. 1,17,55,000/- as part of 3rd Installment of projects approved in f/y 2021-22} to the State Government of Andhra Pradesh, Animal Husbandry Department- under National Livestock Mission during F.Y. 2022-23.

Madam/Sir,

I am directed to convey the sanction of the President for release of Grants-in-aid amounting to **Rs. 4, 42, 33, 825/- (Rupees Four Crore Forty Two Lakh Thirty Three Thousand Eight Hundred and Twenty Five only)** {Rs.3,24,78,825/- as part of 2nd Installment of projects approved in f/y 2022-23 and Rs. 1,17,55,000/- as part of 3rd Installment of projects approved in f/y 2021-22} to the State Government of Andhra Pradesh, Animal Husbandry Department- under National Livestock Mission during F.Y. 2022-23.

2. The programme is to be implemented during the F.Y. 2022-23 on the following terms and conditions.

- Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the Secretary, Animal Husbandry DD&F Department (FAC), Government of Andhra Pradesh vide AHF02-SCHOCSS/11/2022-V-NLM-DAH dated 08.04.2022, 20.07.2022 & 05.09.2022.
- The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- The implementing agency will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.


एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

GENERAL COMPONENT –ANDHRA PRADESH 2022-23 NLM

- (d) The account of grant shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC), 1971 and internal audit by the Principal Accounts Office of the Department, whenever the Institution/Organization is called upon to do so.
- (e) The organization shall submit an audited certificate of actually utilized grants in-aid sanctioned in prescribed Perform as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The proposal will be implemented by the Implementing agency strictly as per the guidelines contained in the Scheme; conditions laid down in administrative approval issued by this department's letter vide No. R-99014/6/2022-FF[E-21757] dated 08th April, 2022 and as per the proposal approved by this Department.

3. The expenditure of **Rs. 4, 42, 33, 825/- (Rupees Four Crore Forty Two Lakh Thirty Three Thousand Eight Hundred and Twenty Five only)** shown in para 1 above, may be debited to the following head of account:

Demand No. : 44 Department of Animal Husbandry and Dairying
Major Head : 3601 Grants in aid to State Government (Major Head)
06 : Centrally Sponsored Scheme (Sub Major Head)
101 : Central Assistance/Share (Minor head)
80 : Development Programmes
01 : National Livestock Mission
31 : Grants-in-aid General
Alfa Code : 360106101800131

4. The implementing agency will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines.

5. The implementing agency may ensure that no funds have been obtained/received from any other Department/Schemes for the purpose.

6. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure and Advance Transfer (EAT) module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order. The grantee institution/implementing agency shall also submit UCs on PFMS.

7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide Note#27 Dy. No. E-22047/AS & FA dated 24.02.2023.

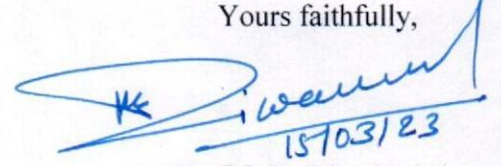

15/03/23

GENERAL COMPONENT –ANDHRA PRADESH 2022-23 NLM

8. This has been noted as per GFR Rule 212 (4) (b) at S. No.10 of Page. No.2 of the Register of Grants under National Livestock Mission for 2022-23.

9. The receipt of this letter may please be acknowledged.

Yours faithfully,



(M. K. Diwaker)

Under Secretary to the Government of India

Email: mk.diwaker@nic.in

Phone: 011-23311040

Copy for information to:

1. The Principal Pay & Accounts Office, Department of Animal Husbandry and dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.
2. The Accountant General, Government of Andhra Pradesh
3. The Secretary to the Govt. of Andhra Pradesh, Finance Department, Andhra Pradesh
4. The Secretary, Government of Andhra Pradesh, Department of Animal Husbandry
5. Director, Department of Animal Husbandry, Government of Andhra Pradesh
6. Deputy Secretary (Budget/Finance), DAHD, Krishi Bhawan, New Delhi
7. Under Secretary (Finance/Budget). Department of AH & Dairying
8. PS to JS (NLM)/JC(NLM)/Fodder Unit/Guard File

एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मंत्रालय
Department of Fisheries, Animal Husbandry & Dairying
पशुपालन और डायरी
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001



- AdhocReports
- SchemeWiseContactDetails ▾
- Home
- CAM Reports
- User Manuals
- Masters ▾
- Users ▾
- Agency ▾
- Sanctions ▾
- PreSanction ▾
- Sanction Custom Fields ▾
- Printing Templates ▾
- Sanction Templates ▾
- Employee Info. System
- Reports
- Masters ▾
- My Schemes ▾
- Agencies ▾
- My Funds ▾
- Scheme Allocation ▾
- Register/ Track Issue
- Utilisation Certificate ▾
- OLD UC ▾

Sanction Details

Controller: 118-Ministry of Fisheries Animal Husbandry & Dairying **Sanction Status:** **Approved**

Sanction Number: R-99011(11)/3/2022-DADF-Dept (E-22047) **Sanction Date:** 15/03/2023

Sanction Type: Transfer (Advice) **Sanction Amount:** 44233825

IFD Number: 27/E-22047/AS&FA **IFD Date:** 24/02/2023

Scheme: 9008-National Livestock Mission **PAO:** 008737-PAO(Sectt.II), M/o AHD & Fisheries, Delhi

DDO: 208750-DDO, PAO, Sectt II(Loans & Grants) M/o Fisheries & AHD **Remarks:** ok

North East Expenditure

Created By: nlm_99c **Created On:** 16/03/2023 03:24:17 PM

Modified By: nlm_99c **Modified On:** 16/03/2023 03:31:29 PM

File Uploaded: [Andhra Pradesh Gen 22-23.pdf](#)

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
044 - Department of Animal Husbandry and Dairying		3601061018001 - NATIONAL LIVESTOCK MISSION	31 - GRANTS-IN-AID GENERAL	5 - VOTED	44233825		549887825

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	ANDHRA PRADESH GOVT.	Govt.		ANDHRA PRADESH	INDIA	44,233,825	0	44,233,825		SLS Details
Total						44233825	0	44233825		

[Print Sanction Order](#) [Back](#)

GENERAL COMPONENT-ANDHRA PRADESH 2022-23 NLM

No. R-99011(11)/3/2022-DADF-Dept (E-22047)

भारतसरकार / Government of India

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय /

Ministry of Fisheries, Animal Husbandry and Dairying

पशुपालन और डेयरी विभाग /

Department of Animal Husbandry and Dairying

Ground Floor, Chander Lok Building,

36, Janpath, New Delhi-110001

Dated the 29th March, 2023

To,

The Secretary,

Department of Animal Husbandry DD&F,

Government of Andhra Pradesh

Subject: - Release of Central Assistance of Rs. 12,24,87,750/- (Rupees Twelve Crore Twenty four Lakh Eighty Seven Thousand Seven Hundred Fifty only){2nd Installment of Rs.10,82,62,750/- (25% of total central share approved in f/y 2022-23) and 3rd Installment of Rs. 1,42,25,000/- (25% of total central share approved in f/y 2021-22) to Government of Andhra Pradesh-Animal Husbandry Department- under National Livestock Mission during F.Y. 2022-23.

Madam/Sir,

Reference is invited to your letter no. AHF02-SCHOCSS/11/2022-V-NLM-DAH dated 08.04.2022, 20.07.2022 & 05.09.2022 and this Department's sanction letter of even number dated 27.02.2023 for an amount of Rs. 7,82,53,925/- (Rupees Seven Crore Eighty Two Lakh Fifty Three Thousand Nine Hundred Twenty Five only) and dated 15.03.2023 for an amount of Rs.4,42,33,825/- (Rupees Four Crore Forty Two Lakh Thirty Three Thousand Eight Hundred Twenty Five only) to state that the component authority of the Department has approved following programmes/activities under General Component:-

(Rs. in lakh)

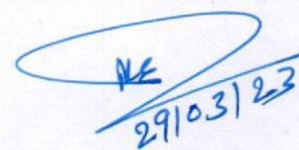
S. N	Name of the Sub-Mission/Component	Details of Recommendation				Amount Released vide Sanction letter No.R-99011(11)/3/2022-DADF-Dept (E-22047) dated. 27.02.2023 and 15.03.2023 (GEN)
		Physical Units/ Beneficiaries recommended	Total Cost	GoI Share recommended	GOI Share Recommended in General Head	
1	Establishment of Regional Goat Semen Production Laboratory	1 Goat Frozen Semen	674.00	404.40	283.08	101.10


M.K. DIWAKER

अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

GENERAL COMPONENT-ANDHRA PRADESH 2022-23 NLM

	and Semen Bank at FSBS Banavasi, Kurnool (Dist), Andhra Pradesh and propagation of insemination technique in Goat & Sheep	Production Laboratory				
2	Proposals for Establishment of Semen Production Laboratory and Semen Bank for Sheep at FSBS, Banavasi, Kurnool District.	1 Sheep Semen Production Laboratory	85.00	51.00	35.70	12.75
3	Proposals for Establishment of Semen Production Laboratory and Semen Bank for Sheep at FSBS, Vaisakhapatnam.	1 Sheep Semen Production Laboratory	85.00	51.00	35.70	12.75
4	Information and Extension Components (Preparation of Literature on Extension)	Literature materials for 3175 field level institutes	635.00	381.00	266.70	95.25
5	Information, Education and Extension Components (Video, Film & Audio)	As mentioned in proposal	95.13	57.08	39.956	14.27
6	Installing Acrylic Vinyl Display Boards displaying details of schemes	Display boards in 3176 institutes	635.20	381.12	266.784	95.28
7	Livestock Insurance	7,23,570 Cattle units (Category wise physical units Annexed)	43434.0	2001.19	1400.833	500.2975
8	Operationalization of Farmers Field School in 10000 Farmer Facilitation Centers (RBKS) Monthly on scientific management of Sheep and Back Yard	1.2 Lakhs farmer field school	960.00	960.00	672.00	240.00

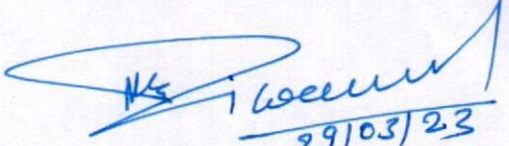

 29/03/23

GENERAL COMPONENT-ANDHRA PRADESH 2022-23 NLM

	poultry rearing					
9	Training and capacity building of Livestock Breeder Associations members in each district	In 26 districts benefiting 1300 breeders	13.00	13.00	9.10	3.25
10	Exposure visit for Livestock Extension Functionaries (LEF) (Para Vets/AHAs/Gopala Mithras) @ Rs. 1000 per person for 1 day for 2000 employees	2000 LEFs	20.00	12.00	8.40	3.00
11	Exposure Visit for livestock farmers for three days within the state or outside the state for 2000 farmers @ Rs. 2000/- per day/farmer	520 farmers	31.20	18.72	13.104	4.68
12	Seminar 'Scientific management of sheep and goat farming' (1 day)	676 block level seminar (30,000 farmers)	676 lakhs	405.60	162.60	142.25
	Total			4736.11	3193.957	1224.8775

The receipt of this letter may please be acknowledged.

Yours faithfully,


 29/03/23

(M.K. Diwaker)

Under Secretary to the Government of India

Email: mk.diwaker@nic.in

Phone: 011-23311040

Copy to:

1. Director, Department of Animal Husbandry, Government of Andhra Pradesh.
2. Deputy Secretary/US (Budget/Finance) DAHD, Krishi Bhawan, New Delhi.
3. PPS to JS (NLM)/JC (NLM)/Guard File.

एम. के. दिवाकर
M.K. DIWAKER
 अवर सचिव / Under Secretary
 भारत सरकार / Govt. of India
 मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
 Ministry of Fisheries, Animal Husbandry & Dairying
 पशुपालन और डेयरी विभाग
 Department of Animal Husbandry & Dairying
 कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001