

TSP COMPONENT –ANDHRA PRADESH 2022-23 NLM

R-99011(11)/3/2022-DADF-Dept (E-22047)

भारतसरकार / Government of India

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय /

Ministry of Fisheries, Animal Husbandry and Dairying

पशुपालन और डेयरी विभाग /

Department of Animal Husbandry and Dairying

कृषि भवन/Krishi Bhawan,

नई दिल्ली / New Delhi-110001

Dated: 7th November, 2022

To

The Pay & Accounts Officer (Sect II)
Department of Animal Husbandry and Dairying,
Room No. 320, Jeevan Tara Building,
Ashoka Road, Patel Chowk,
New Delhi 110001.

Subject: - Release of Central Assistance of Rs. 1, 08, 26, 275/- (Rupees One Crore Eight Lakh Twenty Six Thousand Two Hundred and Seventy Five only) as First Installment (25% of total central share approved in TSP head in 2022-23-) to Government of Andhra Pradesh-Animal Husbandry Department under National Livestock Mission during the F.Y 2022-23.

Madam/Sir,

I am directed to convey the sanction of the President for release of Grants-in-aid amounting to **Rs. 1, 08, 26, 275/- (Rupees One Crore Eight Lakh Twenty Six Thousand Two Hundred and Seventy Five only)** as First Installment (25% of total central share approved in TSP head in 2022-23) to Government of Andhra Pradesh-Animal Husbandry Department under National Livestock Mission during the F.Y 2022-23.

2. The programme is to be implemented during the F.Y. 2022-23 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the Secretary, Animal Husbandry DD&F Department (FAC), Government of Andhra Pradesh vide AHF02-SCHOCSS/11/2022-V-NLM-DAH, dated 08.04.2022, 20.07.2022 & 05.09.2022.
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (c) The **implementing agency** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.

Narender Kumar

नरेन्द्र कुमार / Narender Kumar

अवर सचिव / Under Secretary

भारत सरकार / Govt of India

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय

Ministry of Fisheries, Animal Husbandry & Dairying

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Department of Animal Husbandry & Dairying

भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली-110001

Ground Floor, Chandralok Building, New Delhi-110001

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- (d) The account of grant shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC), 1971 and internal audit by the Principal Accounts Office of the Department, whenever the Institution/Organization is called upon to do so.
- (e) The organization shall submit an audited certificate of actually utilized grants in-aid sanctioned in prescribed Form as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The proposal will be implemented by the Implementing agency strictly as per the guidelines contained in the Scheme; conditions laid down in administrative approval issued by this department's letter vide No. R-99014/6/2022-FF [E-21757] dated 08th April, 2022 and as per the proposal approved by this Department.

3. The expenditure of **Rs. 1, 08, 26, 275/- (Rupees One Crore Eight Lakh Twenty Six Thousand Two Hundred and Seventy Five only)** shown in para 1 above, may be debited to the following head of account:

Demand No.	: 44 Department of Animal Husbandry and Dairying
Major Head	: 3601 Grants in aid to State Governments (Major Head)
06	: Centrally Sponsored Scheme (Sub Major Head)
796	: Tribal Area Sub-Plan (Minor head)
72	: Development Programmes
01	: National Livestock Mission
31	: Grants-in-aid General
Alfa Code	: 360106796720131

4. The implementing agency will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines.

5. The implementing agency may ensure that no funds have been obtained/ received from any other Department/Schemes for the purpose.

6. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure and Advance Transfer (EAT) module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order. The grantee institution/implementing agency shall also submit UCs on PFMS.

7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide Note#11 Dy. No. E-22047 /AS & FA dated 20.10.2022.

Narendra Kumar

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8. This has been noted as per GFR Rule 212 (4) (b) at S. No. 1 of Page. No.15 of the Register of Grants under National Livestock Mission for 2022-23.

9. The receipt of this letter may please be acknowledged.

Yours faithfully,

Narender Kumar

(Narender Kumar)

Under Secretary to the Government of India

Copy for information to:

1. The Principal Pay & Accounts Office, Department of Animal Husbandry and dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.
2. The Accountant General, Government of Andhra Pradesh
3. The Secretary to the Govt. of Andhra Pradesh, Finance Department, Andhra Pradesh
4. The Secretary, Government of Andhra Pradesh, Department of Animal Husbandry
5. Director, Department of Animal Husbandry, Government of Andhra Pradesh
6. Deputy Secretary (Budget/Finance), DAHD, Krishi Bhawan, New Delhi
7. Under Secretary (Finance/Budget). Department of AH & Dairying
8. PS to JS (NLM)/JC(NLM)/Fodder Unit/Guard File

नरेन्द्र कुमार/Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
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Department of Animal Husbandry & Dairying
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Ministry of Fisheries, Animal Husbandry and Dairying

पशुपालन और डेयरी विभाग /

Department of Animal Husbandry and Dairying

कृषि भवन/Krishi Bhawan,

नई दिल्ली / New Delhi-110001

Dated: 15th November, 2022

To

The Secretary,
Department of Animal Husbandry DD&F,
Government of Andhra Pradesh

Subject: - Release of Central Assistance of Rs. 1, 08, 26, 275/- (Rupees One Crore Eight Lakh Twenty Six Thousand Two Hundred and Seventy Five only) as First Installment (25% of total central share) to Government of Andhra Pradesh-Animal Husbandry Department- under National Livestock Mission during F.Y. 2022-23.

Madam/Sir,

Reference is invited to your letter no. AHF02-SCHOCSS/11/2022-V-NLM-DAH dated 08.04.2022, 20.07.2022 & 05.09.2022 and this Department's sanction letter of even number dated 07.11.2022 for an amount of Rs. 1, 08, 26, 275/- (Rupees One Crore Eight Lakh Twenty Six Thousand Two Hundred and Seventy Five only) as First Installment (25% of total central share) to Government of Andhra Pradesh-Animal Husbandry Department- under National Livestock Mission during F.Y. 2022-23 and to state that the component authority of the Department has approved following programmes/activities under General Component:-

(Rs. in lakhs)

S. N	Name of the Sub-Mission/Component	Details of Recommendation				Amount Released vide Sanction letter No. R-99011(11)/3/2022-DADF-Dept (E-22047) dated 07.11.2022 (TSP)
		Physical Units/Beneficiaries recommended	Total Cost	GoI Share recommended	GoI Share recommended in TSP Head	
1	Establishment of Regional Goat Semen Production Laboratory and Semen Bank at FSBS Banavasi, Kurnool (Dist), Andhra Pradesh and p	1 Goat Frozen Semen Production Laboratory	674.00	404.40	40.44	10.11

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	ropagation of insemination technique in Goat & Sheep.					
2	Proposals for Establishment of Semen Production Laboratory and Semen Bank for Sheep at FSBS, Banavasi, Kurnool District.	1 Sheep Semen Production Laboratory	85.00	51.00	5.10	1.275
3	Proposals for Establishment of Semen Production Laboratory and Semen Bank for Sheep at FSBS, Vaisakhapatnam	1 Sheep Semen Production Laboratory	85.00	51.00	5.10	1.275
4	Information and Extension Components (Preparation of Literature on Extension)	Literature materials for 3175 field level institutes	635.00	381.00	38.10	9.525
5	Information, Education and Extension Components (Video, Film & Audio)	As mentioned in proposal	95.13	57.08	5.708	1.427
6	Installing Acrylic Vinyl Display Boards displaying details of schemes	Display boards in 3176 institutes	635.20	381.12	38.112	9.528
7	Livestock Insurance	7,23,570 Cattle units (Category wise physical units Annexed)	43434.0	2001.19	200.119	50.02975
8	Operationalization of Farmers Field School in 10000 Farmer Facilitation Centers (RBKS) Monthly on scientific management of Sheep and Back Yard poultry rearing	1.2 Lakhs farmer field school	960.00	960.00	96.00	24
9	Training and capacity building of Livestock Breeder Associations members in each district	In 26 districts benefiting 1300 breeders	13.00	13.00	1.30	0.325

Narendrakumar

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10	Exposure visit for Live stock Extension Functionaries (LEF) (Para Vets/AHAs/Gopala Mitras) @ Rs. 1000 per person for 1 day for 2000 employees	2000 LEFs	20.00	12.00	1.20	0.3
11	Exposure Visit for live stock farmers for three days within the state or outside the state for 2000 farmers @ Rs. 2000 /- per day/farmer	520 farmers	31.20	18.72	1.872	0.468
Total				4330.51	433.051	108.26275

The sanction in this regard has already been issued vide sanction of even number date 07.11.2022.

Yours faithfully

Narender Kumar

(Narender Kumar)

Under Secretary to the Government of India

Copy to:

1. Director, Department of Animal Husbandry, Government of Andhra Pradesh
2. Deputy Secretary/US (Budget/Finance) DAHD, Krishi Bhawan, New Delhi.
3. PS to JS (NLM)/JC (NLM)/Guard File.

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