

No. K-11053/24/2017-I.H
 Government of India
 Ministry of Agriculture and Farmers Welfare
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi
 Dated. 29 April, 2019

To


The Pay and Accounts Officer,
 Department of Animal Husbandry Dairying and Fisheries,
 Ministry of Agriculture and Farmers Welfare, New Delhi

Subject: Administrative approval for implementation of Centrally Sponsored Scheme 'Livestock Health and Disease Control (LH&DC)' under Department of Animal Husbandry & Dairying, Ministry of Agriculture & Farmers Welfare, Government of India, for the year 2019-20.

Sir/ Madam,

I am directed to convey Administrative Approval of Competent Authority for implementation of Centrally Sponsored Scheme -- Livestock Health and Disease Control (LH&DC) scheme, having following nine components with **BE of Rs 474.98 Crore (Rupees Four hundred seventy four crore and ninety-eight lakh only)** for the year 2019-20.

Sl. No.	Name of Scheme	BE (Rs in crores)	Funding pattern
1	Livestock Health and Disease Control (categorized under umbrella scheme- white revolution : "Rashtriya Pashudhan Vikas Yojana"	474.98	
	Assistance to States for Control of Animal Diseases (ASCAD)		60% for States 90 % for 3 Himalayan and North Eastern States 100% for UTs. For training & control of emergent & exotic diseases, 100% central grants will be provided. Payment of compensation to farmers for culling of birds, elimination of infected animals, and destruction of feed/eggs including operational cost will be (50:50 basis). 100% assistance is provided for conducting training and holding seminars/workshops.


सौरभ भट्टाचार्य
SOUPARBH BHATNAGAR
 Under Secretary
 Ministry of Agriculture and Farmers Welfare
 D/o Animal Husbandry & Fisheries
 Krishi Bhawan, New Delhi-110001
 Page 1 of 6

National Project on Rinderpest Surveillance and Monitoring (NPRSM)	GOI -100%
National Animal Disease Reporting System (NADRS)	GOI -100%
Foot and Mouth Disease Control Programme (FMD-CP)	60% for States 90 % for 3 Himalayan and North Eastern States 100% for UTs
Peste des Petits Ruminants Control Programme (PPR-CP)	60% for States 90 % for 3 Himalayan and North Eastern States 100% for UTs
Brucellosis Control Programme (Brucellosis- CP)	60% for States 90 % for 3 Himalayan and North East States 100% for UTs
Establishment and Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD).	60% for States 90 % for 3 Himalayan and North East States 100% for UTs
Professional Efficiency Development (PED)	50% for States 100% for UTs & VCI
Classical Swine Fever Control Programme (CSF-CP)	90% for NE States

2. Available funds for the component 'Assistance to States for Control of Animal Diseases' will be provided to State/Union Territory Governments for control of economically important and zoonotic diseases of livestock and poultry through immunization, strengthening of existing State Veterinary Biological Production Units & State Disease Diagnostic Laboratories and holding of workshops/seminars & training of Veterinarians and Para-veterinarians. Under immunization programme, available funds will be provided for vaccination against canine rabies also. Under parasitic control programme, available funds will be provided to control endo-parasites in cattle and buffaloes (preferably where intensive vaccination programmes are being carried out). States will have to submit the annual action plan for using anthelmintics (preferably broad spectrum anthelmintics) depending upon the prevailing parasite profile (Nematode, Trematode and Cestode) in the state. The State Vaccine Production Units will be strengthened to make them GMP compliant subject to a maximum of Rs. 10.00 crores as central share. The states will have to submit the action plan with detailed project report for assistance under this activity. State Disease Diagnostic Laboratories will also be strengthened to make them GLP compliant. BSL 2 laboratories set up under World Bank Project and ELISA laboratories set up under NPRI Scheme will be strengthened for ISO certification and GLP compliant. ASCAD component would also strengthen the existing surveillance and control measures for Avian Influenza and other exotic diseases. States are at liberty to ask for the funds for vaccination as per the disease scenario of livestock & poultry in the state/region.

3. From funds available under 'National Project on Rinderpest Surveillance & Monitoring (NPRSM)', assistance will be provided to States/UTs, for meeting administrative costs, for undertaking ongoing activities of strengthening veterinary services, surveillance of various animal diseases including syndromic diseases with more focus on diseases like, Contagious Bovine Pleuropneumonia (CBPP) & Bovine spongiform Encephalopathy (BSE) etc. for which freedom status has to be maintained. The provision of funds has also been made for meeting expenditure under funds available in Central Project Monitoring Unit (CPMU) of NPRSM.

4. The component of National Animal Disease Reporting System (NADRS) will be implemented through National Informatics Centre (NIC) of Government of India to undertake activities like (i) Ongoing activities for running of NADRS like modifications in the Application Software, maintenance of Hardware, internet connectivity, etc. (ii) Training of manpower at the National Level and in the States upto Block Level. (iii) Monitoring on hardware & internet connectivity related complaints for ensuring trouble free transmission of disease data from the nodes to the State Project Monitoring Unit/ Central Project Monitoring Unit. Funds for internet connectivity will be provided by the department directly to BSNI/ MTNL and for manpower to National Informatics Centre Systems Incorporated (NICSI) from available funds. Central Assistance will also be provided to States/ UTs for meeting expenditure on publication of Animal Diseases Reports and its dissemination and other allied activities from available funds.

5. Since financial year 2017-18, Foot & Mouth Disease Control Programme (FMD-CP) is implemented throughout the country. Available funds under Foot & Mouth Disease Control Programme (FMD-CP) component will be provided to States/UTs for procurement of FMD vaccine including meeting of vaccination cost, animal identification cards, establishment of temporary quarantine/ check posts and other logistic support for undertaking vaccination by the States/UTs as per scheme norms. Funds will also be provided to PD-FMD for sero-monitoring at central level.

6. Peste des Petits Ruminants Control Programme (PPR-CP) has been extended to cover all the States/UTs since February, 2014. Funds will be provided to all States/ UTs for procurement of vaccine to carry out mass vaccination against PPR, strengthening of ELISA labs and PPR vaccine production units, TA / DA, hiring of vehicle, Information Education & Communication (IEC), purchase of animal identification health cards, equipment & consumables and surveillance. Research institutions will also be assisted for undertaking surveillance and monitoring under PPR-CP.

7. Funds under component 'Brucellosis Control Programme (Brucellosis-CP)' will be provided to States/UTs for mass screening of animals at village/ block/ district level and vaccination of all female calves between 6-8 months in areas where the prevalence of the disease is high. Research institutions will also be assisted for strengthening their laboratories to facilitate the states in procuring diagnostics and for monitoring quality of testing.

Soumit
SOU/2017/1000
Ministry of Agriculture & Farmers Welfare
D/o Animal Husbandry & Fisheries
Subi Bhawan, New Delhi-110002

8. Under the component 'Establishment and Strengthening of Existing Veterinary Hospitals and Dispensaries (ESVHD)' available funds will be provided for establishment of new hospitals and dispensaries and up-gradation of existing ones, for improving efficiency as per approved norms. 'Mobile Veterinary Clinics (MVCs) will also form part of the component of ESVHD. Each Mobile Veterinary Clinic (MVC) will have the basic diagnostic facility and treatment of animals and provision for sample collection/transportation from the field. The available funds will be provided to the States/UTs for contractual services for technical persons, hiring the vehicles, procurement of necessary equipment required for treatment and disease diagnosis including sample collection and transportation of these samples to the designated laboratory place maintaining cold chain or preservation as necessary. The vehicle should accommodate the necessary staff, the equipment, reagents/ medicines for treatment and diagnosis, facility for AI and also suitable freeze or related equipment for sample transportation in cold chain.

9. Funds available under component 'Professional Efficiency Development (PED)' will be provided for establishing State/ UT Veterinary Councils and to meet cost of administration. Funds to Veterinary Council of India (VCI) will be provided for meeting the administration costs. Besides, the funds will also be provided for Continuing Veterinary Education (CVE) to VCI & State Veterinary Councils (SVC)/State Veterinary/Agriculture Universities.

10. Under the component, 'Classical Swine Fever Control Programme (CSF-CP)', available funds will be provided to the States/UTs for carrying out the vaccination of entire eligible pig population in a phased manner starting in NE states which would be the focus. Depending on the vaccine availability, the scope will be enlarged to cover entire country subsequently. States (NE states) will submit the action plan with detailed requirements for assistance under this activity.


11. It may be ensured that 16.6% and 8.6% of the funds are targeted for SC/ST farmers/beneficiaries under Scheduled Caste Special Plan (SCSP) as per directives of NITI Aayog.

12. This Administrative Approval is being taking into account the following -

- i. Department of Expenditure, Public finance (Central-I) Division OM of even number dated 08th March, 2018.
- ii. The norms of assistance for various components shall be the same as approved by the Government for the 12th Plan and no change/ modification / addition shall be permissible in scheme components / operational guidelines during this interim period.
- iii. The Provisions of General Financial Rules, 2017 shall be applicable henceforth.
- iv. Release of funds shall be as per Cash Management System guidelines issued by Budget Division, Department of Economic Affairs, Ministry of Finance vide OM No. 15(39)-B(R)/2016, dated 21.8.2017.

- v. The flow of funds is to be ensured through PFMS/DBT platforms.
- vi. The State/IAs are also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.
- vii. Utilization Certificates shall be submitted through PFMS in accordance with guidelines issued in this regard by CCA, Ministry of Agriculture and Farmers Welfare. It is to be noted that Utilization Certificate not supported by EAT module data is likely to be rejected and expenditure will not to be treated as regular.
13. Detailed Budget Heads with allocation is as under:

Sl.No	Major Head	Allocation BE 2019-20 (Rs. in lakh)
1	2403 O-E	70.00
	Grant –in-aid	1700.00
	PS	5.00
	Grant-in-aid Salary	130.00
	Total	1905.00
2	2552 (G)	3971.00
3	2552 (SCSP)	513.00
4	2552 (ST)	266.00
5	3601 (G)	29798.00
6	3601 (SCSP)	7000.00
7	3601 (ST)	3908.00
8	3602	102.00
9	3602 (SCSP)	23.00
10	3602 (ST)	12.00
	Total	47498


(Sourabh Bhattacharya)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. Secretary, Deptt. of Agricultural Research and Education, and DG, ICAR
2. Director General, National Informatics Centre, CGO Complex, Lodi Road, New Delhi
3. Principal Secretary/Secretaries of Animal Husbandry, all States/UTs.
4. Commissioner/Secretary, Finance Department of all States/UTs
5. Chairman, National Dairy Development Board, Anand, Gujarat
6. Chairman, National Bank for Agriculture and Rural Development, Mumbai
7. Director, ICAR- Directorate of FMD, Mukhteshwar, Uttarakhand
8. Directors (AH&VS) of all States/UTs
9. Secretary, Veterinary Council of India, New Delhi
10. PPS to Secretary (AHD)
11. PPSs to AHC / JS (LH)/ JS (C&DD)/ JS (NLM)/ JS (Admn)
12. Principal Accounts Officer, Jeevan Tara Building, New Delhi
13. PAO (Secretariat), Room No. 35, Krishi Bhawan, New Delhi
14. US (Fin.)/AC (Budget)
15. Guard File


(Sourabh Bhattacharyya)

Under Secretary to the Government of India

सौरभ भट्टाचार्या
SOUBH BHATTACHARYYA
अधीनस्थ सचिव
भारत सरकार, भारत
पशु चिकित्सा, पशु स्वास्थ्य व कल्याण विभाग
D/o Animal Husbandry, Welfare & Fisheries
कृषि भवन, नई दिल्ली-110001
Krishi Bhawan, New Delhi-110001