No. K-11053(5317)/14/2021-LH **Government of India** Ministry of Fisheries, Animal Husbandry and Dairying **Department of Animal Husbandry & Dairying**

Krishi Bhavan, New Delhi Dated 29.11.2021

To,

The Pay and Accounts Officer (Sectt.I), Department of Animal Husbandry & Dairying, Krishi Bhavan, New Delhi 110001

Sub: Release of Funds to the State/UT's of Goa, Gujarat, Haryana, Jammu & Kashmir, Puducherry, Tamil Nadu and Telangana for establishment of Mobile Veterinary Units (ESVHD-MVU) a 100% Central sector sub component of Livestock health and Disease Control Programme scheme component of LHDCP during FY 2021-22 -regarding

Sir,

am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs. 54,11,00,000/- (Rupees Fifty Four Crore Eleven Lakh only) for procurement of vehicles and customization/fabrication of these vehicle (@Rs. 10.00 lakh/MVU for Goa, Rs. 7.00 lakh/MVU for Gujarat and Rs.16.00 lakh/MVU for Haryana, Jammu & Kashmir, Puducherry, Tamil Nadu and Telangana) for using as Mobile Veterinary Units (MVUs) for the purpose of diagnosis & treatment of animals at farmer's doorstep under Establishment & Strengthening of Veterinary Hospitals & Dispensaries - Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock Health and Disease Control (LH&DC) scheme under Livestock Health and Disease Control Programme (LHDCP) during FY 2021-22, the detail of which is as under:

SI. No.	Agency Name	Total amount released as Central share during 2021-22	No. of Mobile Veterinary Units to be established (Procurement & Customization of Vehicles)
1.	Department of Animal Husbandry and Veterinary Services, Goa	Rs. 20,00,000/- (Rupees Twenty Lakh only)	2
2.	Gujarat Livestock Development Board, Gujarat	Rs. 6,23,00,000/- (Rupees Six Crore Twenty Three Lakh only)	- 89
3.	Haryana Livestock Development Board, Haryana	Rs. 7,84,00,000/- (Rupees Seven Crore Eighty Four Lakh Only)	49
4.	J&K State Implementing Agency	Rs.96,00,000/- (Rupees Ninety Six Lakh only)	6
5.	Department of Animal Husbandry and Animal Welfare, Puducherry	Rs. 16,00,000/- (Rupees Sixteen Lakh only)	1
6.	Tamil Nadu Livestock Development Agency-NADCP, Tamil Nadu	Rs. 27,52,00,000/- (Rupees Twenty Seven Crore Fifty Two Lakh only)	172
7.	Telangana State Livestock Development Agency, Telangana	Rs. 11,20,00,000/- (Rupees Eleven Crore Twenty Lakh Only)	70
	TOTAL	Rs. 54,11,00,000/- (Rupees Fifty Four Crore Eleven Lakh only)	389

- 2. The Grants-in-Aid of Rs. 54,11,00,000/- (Rupees Fifty Four Crore Eleven Lakh only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.
- 3. The expenditure is debitable to the following Head of Accounts during the year 2021-22:

Demand No. 42

2403

: Animal Husbandry (Major Head)

00101 39

: Veterinary Services and Animal Health (Minor Head)

: Livestock Health and Disease Control Programme

31

: Grant in Aid

240300101390031

4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

- 5. The central funds may be utilized strictly as per approved activities & Budget for the year re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.
- 6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their **Diary No.20092/AS&FA dated 25.11.2021.**
- 7. It is certified that the expenditure of to Rs. 54,11,00,000/- (Rupees Fifty Four Crore Eleven Lakh only) has been duly noted in the Expenditure control register at Serial No. 3 on Page No. 301. as stipulated in GFR rule 212(4)(b).
- 8. No funds were released before in the previous year; hence, no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.
- 9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.
- 10. The further use of Grants in Aid being released by this sanction order is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.
- 11. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.
- 12. The UC to be uploaded in PFMS.
- 13. The receipt of this letter may please be acknowledged.
- 14. The nature of grant is non-recurring

15. The Bank details are as under:

STATE / UT's	AGENCY NAME	BANK	IFSC	Account No.
Goa	Department of Animal Husbandry and Veterinary Services, Goa	SBI, Panaji	SBIN000885	39216442754
Gujarat	Gujarat Livestock Development Board, Gujarat	ICICI	ICICO00016	016501019225
Haryana Livestock Development Board, Haryana		IDBI	IBKL000001	16 0016104000185608
Jammu & Kashmir	J&K State Implementing Agency	Jammu and Kashmir Bank Ltd.	JAKA0MOVIN	G 0110040100019077
Puducherry Department of Animal Husbandry and Animal Welfare, Puducherry		SBI, Pondicherry	SBIN000090	39193093382
Tamil Nadu	Tamil Nadu Livestock Development Agency-NADCP, Tamil Nadu	ICICI	ICIC000434	434101000234
Telangana	Telengana State Livestock Development Agency, Telangana	Union Bank of India,	UBIN080605	060511100002227

Yours faithfully,

(Deepak Sethi)

Under Secretary to the Govt. of India

Copy to:

- 1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
- 2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
- 3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
- 4. Accountant General of the concerned State Govts.
- 5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.

DEEPAK SETHI Under Secretary DAHD

No. K-11053(5317)/14/2021-LH Government of India Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry & Dairying

Krishi Bhavan, New Delhi Dated: 26.11.2021

To,

The Pay and Accounts Officer (Sectt.I), Department of Animal Husbandry & Dairying, Krishi Bhavan, New Delhi 110001

Sub: Release of Funds to the State/UT's of Gujarat, Haryana, Tamil Nadu and Telangana for establishment of Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock health and Disease Control Programme scheme component of LHDCP during FY 2021-22 -regarding

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs. 15,03,00,000/- (Rupees Fifteen Crore Three Lakh only) for procurement of vehicles and customization/fabrication of these vehicle (@Rs. 7.00 lakh/MVU for Gujarat & Rs.16.00 lakh/MVU Haryana, Tamil Nadu and Telangana) for using as Mobile Veterinary Units (MVUs) for the purpose of diagnosis & treatment of animals at farmer's doorstep under Establishment & Strengthening of Veterinary Hospitals & Dispensaries — Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock Health and Disease Control (LH&DC) scheme under Livestock Health and Disease Control Programme (LHDCP) during FY 2021-22, the detail of which is as under:

SI. No.	Agency Name	Total amount released as Central share during 2021-22	No. of Mobile Veterinary Units to be established (Procurement & Customization of Vehicles	
1	Gujarat Livestock Development Board, Gujarat	Rs. 1,75,00,000/- (Rupees One Crore Seventy Five Lakh only)	25	
2	Haryana Livestock Development Board, Haryana	Rs. 2,24,00,000/- (Rupees Two Crore Twenty Four Lakh only)	14	
3	Tamil Nadu Livestock Development Agency-NADCP, Tamil Nadu	Rs. 7,84,00,000/- (Rupees Seven Crore Eighty Four Lakh only)	49	
4	Telangana State Livestock Development Agency, Telangana	Rs. 3,20,00,000/- (Rupees Three Crore Twenty Lakh only)	20	
	TOTAL	Rs. 15,03,00,000/- (Rupees Fifteen Crore Three Lakh only)	108	

- 2. The Grants-in-Aid of Rs. 15,03,00,000/- (Rupees Fifteen Crore Three Lakh only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.
- 3. The expenditure is debitable to the following Head of Accounts during the year 2021-22:

Demand No. 42

2403 : Animal Husbandry (Major Head)

00789 : Special Component Plan for Scheduled Castes (Minor Head)

18 : Livestock Health and Disease Control Programme

31 : Grant in Aid

240300789180031

- 4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.
- 5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component reappropriation becomes necessary, prior approval of the Govt. of India should be obtained.
- 6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their **Diary No.20092/AS&FA dated 25.11.2021.**

- 7. It is certified that the expenditure of Rs. 15,03,00,000/- (Rupees Fifteen Crore Three Lakh only) has been duly noted in the Expenditure control register at Serial No. 3 on Page No. 306 as stipulated in GFR rule 212(4)(b).
- 8. No funds were released before in the previous year; hence, no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.
- 9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.
- 10. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.
- 11. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.
- 12. The UC to be uploaded in PFMS.
- 13. The receipt of this letter may please be acknowledged.
- 14. The nature of grant is non-recurring
- 15. The Bank details are as under:

STATE / UT's	AGENCY NAME	B	ANK		IFSC	Account No.
Gujarat	Gujarat Livestock Development Board, Gujarat	ICICI			ICIC0000165	016501019225
Haryana	Haryana Livestock Development Board, Haryana	IDBI			IBKL000016	0016104000185608
Tamil Nadu	Tamil Nadu Livestock Development Agency-NADCP, Tamil Nadu	ICICI			ICIC0004341	434101000234
Telangana	Telangana State Livestock Development Agency, Telangana	Union India,	Bank	of	UBIN0806056	060511100002227

Yours faithfully,

(Manish Kumar Diwaker)

1 wer

Under Secretary to the Govt. of India

एम. के. दिवाकर M.K. DIWAKER अवर सचिव/Under Secretary

- 2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Government of Animal Husbandry & Dairying
- 3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001
- Accountant General of the concerned State Govts.
- 5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.
- 6. Guard File.

Copy to:

No. K-11053(5317)/14/2021-LH Government of India Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry & Dairying

Krishi Bhavan, New Delhi Dated: 26.11.2021

To,

The Pay and Accounts Officer (Sectt.I), Department of Animal Husbandry & Dairying, Krishi Bhavan, New Delhi 110001

Sub: Release of Funds to the State/UT's of Gujarat, Haryana, Tamil Nadu and Telangana for establishment of Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock health and Disease Control Programme scheme component of LHDCP during FY 2021-22 -regarding

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs. 7,47,00,000/- (Rupee Seven Crore Forty Seven Lakh only) for procurement of vehicles and customization/fabrication of these vehicle (@Rs. 7.00 lakh/MVU for Gujarat & Rs.16.00 lakh/MVU for Haryana, Tamil Nadu and Telangana) for using as Mobile Veterinary Units (MVUs) for the purpose of diagnosis & treatment of animals at farmer's doorstep under Establishment & Strengthening of Veterinary Hospitals & Dispensaries — Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock Health and Disease Control (LH&DC) scheme under Livestock Health and Disease Control Programme (LHDCP) during FY 2021-22, the detail of which is as under:

SI. No. Agency Name		Total amount released as Central share during 2021-22	No. of Mobile Veterinary Units to be established (Procurement & Customization of Vehicles	
1	Gujarat Livestock Development Board, Gujarat	Rs. 91,00,000/- (Rupees Ninety One Lakh only)	13	
2	Haryana Livestock Development Board, Haryana	Rs. 1,12,00,000/- (Rupees One Crore Twelve Lakh only)	7	
3	Tamil Nadu Livestock Development Agency-NADCP, Tamil Nadu	Rs. 3,84,00,000/- (Rupees Three Crore Eighty Four Lakh only)	24	
4	Telangana State Livestock Development Agency, Telangana	Rs. 1,60,00,000/- (Rupees One Crore Sixty Lakh only)	10	
	TOTAL	Rs. 7,47,00,000/- (Rupee Seven Crore Forty Seven Lakh only)	54	

- 2. The Grants-in-Aid of Rs. 7,47,00,000/- (Rupee Seven Crore Forty Seven Lakh only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.
- 3. The expenditure is debitable to the following Head of Accounts during the year 2021-22:

Demand No. 42

2403 : Animal Husbandry (Major Head) 00796 : Tribal Area Sub-plan (Minor Head)

05 : Livestock Health and Disease Control Programme

31 : Grant in Aid

240300796050031

- 4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.
- 5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component reappropriation becomes necessary, prior approval of the Govt. of India should be obtained.

26.11.21

- 6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their Diary No.20092/AS&FA dated 25.11.2021.
- 7. It is certified that the expenditure of Rs. 7,47,00,000/- (Rupee Seven Crore Forty Seven Lakh only) has been duly noted in the Expenditure control register at Serial No. 3 on Page No. 311 as stipulated in GFR rule 212(4)(b).
- 8. No funds were released before in the previous year; hence, no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.
- 9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.
- 10. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.
- 11. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.
- 12. The UC to be uploaded in PFMS.
- 13. The receipt of this letter may please be acknowledged.
- 14. The nature of grant is non-recurring
- 15. The Bank details is as under:

STATE / UT's	AGENCY NAME	BANK	IFSC ICIC0000165	Account No. 016501019225
Gujarat	Gujarat Livestock Development Board, Gujarat	ICICI		
Haryana	Haryana Livestock Development Board, Haryana	IDBI	IBKL0000016	0016104000185608
Tamil Nadu	Tamil Nadu Livestock Development Agency- NADCP, Tamil Nadu	ICICI	ICIC0004341	434101000234
Telangana	Telangana State Livestock Development Agency, Telangana	Union Bank of India,	UBIN0806056	060511100002227

Yours faithfully,

(Manish Kumar Diwaker) Under Secretary to the Govt. of India

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to:

एम. के. दिवाकर M.K. DIWAKER अवर सचिव / Under Secretary

- 1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Souts/Govt. of India Secretary, Department of Animal Husbandry & Veterinary Services of the concerning State Government of Animal Husbandry & Veterinary Services of the concerning State Government of Animal Husbandry & Dairying 2.
- Director, Department of Animal nusuality ও Vecenia, , Service of the concerned State Govtsালন और উন্থয় বিনান Finance Commissioner / Secretary, Department of Finance of the concerned State Govtsালন और উন্থয় বিনান
- 5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.
- 6. Guard File.