

F. No. K-11053(5313)15/2019-LH/NADCPcell  
Government of India  
Ministry of Fisheries, Animal Husbandry and Dairying  
Department of Animal Husbandry and Dairying  
C&DD Division

Krishi Bhavan, New Delhi

Dated: 12.6.2020

To,

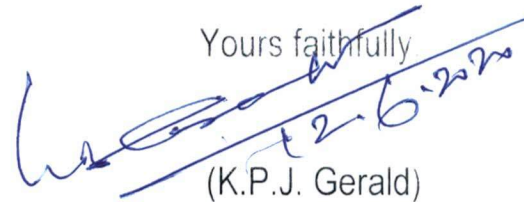
The Principal Secretary/ Secretary,  
Animal Husbandry Department,  
All States and UTs

Subject: Meeting of the National Steering Committee of Central Sector Scheme National  
Animal Disease Control Programme - reg.

Sir / Madam,

I am directed to refer to the meeting of the Fifth National Steering Committee of the Central sector scheme National Animal Disease Control Programme (NADCP) which was held under the Chairmanship of Secretary, Department of Animal Husbandry & Dairying, Government of India on 5th of June, 2020 through Video Conferencing. A copy of the Minutes of the meeting duly approved by the Secretary(AHD), Govt. of India, is hereby forwarded for your information and necessary action.

Yours faithfully



(K.P.J. Gerald)

Deputy Secretary to the Govt. of India

Tel: 2338-3340

Email: kpjgerald[dot]edu[at]nic[dot]in

Encl: As above

Copy to:

- 1) PPS to Secretary (AHD)
- 2) PPS to SS & FA
- 3) PPS to AHC/ Director CCSNIAH Baghpat
- 4) PPS to JS (C& DD) & MD (NADCP)
- 5) PPS to JS (LH)
- 6) PPS to DDG(AS), ICAR
- 7) Copy for information:
- 8) PS to Hon FAHD Minister
- 9) PS to Hon MOS (AHD)

MINUTES OF THE FIFTH NATIONAL STEERING COMMITTEE OF CENTRAL SECTOR SCHEME NATIONAL ANIMAL DISEASE CONTROL PROGRAMME (NADCP) WAS HELD ON 05.06.2020 at 3.00 pm VIDEO CONFERENCING.

- A. The 5<sup>th</sup> National Steering Committee of National Animal Disease Control Programme (NADCP) was held under the Chairmanship of Shri Atul Chaturvedi, Secretary, Department of Animal Husbandry & Dairying, Government of India on 5<sup>th</sup> of June,2020, through Video Conferencing.
- B. The list of participants & States/UTs who participated through VC is placed at **Annexure I**. Representatives from 29 State/UTs participated in the meeting.
- C. At the outset, the Chairman welcomed the participants and apprised about present COVID-19 situation and setback in implementation of NADCP. Chairman further urged all States/UTs to prepare for tagging, vaccination and other related activities for timely implementation of NADCP as per revised schedule of activities. Thereafter, agenda wise discussion was held and detailed as under:

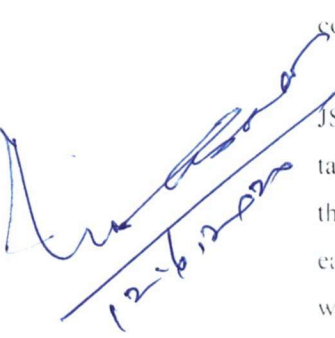
i. **AGENDA1. Confirmation of Minutes of Fourth NSC meeting held on 13th January, 2020 and apprising of actions taken**

NSC was apprised about various action taken since last meeting and NSC confirmed the minutes of fourth NSC meeting. All States were informed about revalidation of amount released upto 31.3.2020. States were requested to upload Utilisation Certificates using EAT (Expenditure Advance and Transfer) module of PFMS without any further delay to enable the States/UTs to book funds under NADCP during 2020-21.

ii. **AGENDA2. Approval of District-wise, Month-wise Action Plan for NADCP**

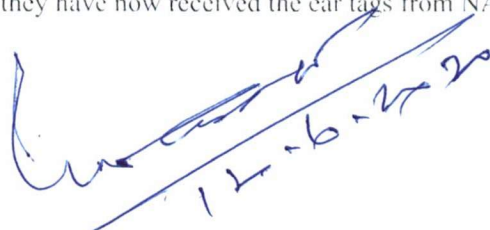
Joint Secretary (C&DD) and Mission Director informed NSC that due to lockdown for COVID-19, ear tagging and vaccination activities could not be undertaken by the States since 23<sup>rd</sup> March onwards as per the scheduled programme. It was also informed that Department was in close liaison with States/ UTs and after issuance of MHA guidelines on allowing selected activities during lockdown by following SoPs for social distancing at the workplace and other sectoral requirements, Department requested States/ UTs to resume/ commence vaccination/ ear tagging activities.

JS(C&DD) also apprised NSC that the vaccine and ear tag availability was reassessed taking into account the pause in production during covid-19 lockdown period. Accordingly, the schedule for vaccination was revised after detailed discussion with stakeholder and earliest tag availability. The detailed District-wise, Month-wise Action Plan for NADCP was discussed in the meeting.

  
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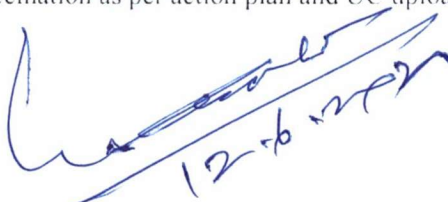
Thereafter, comments/ suggestions were invited from all States/ UTs on the revised Action Plan and also States were requested to inform about UCs under NADCP and its uploading in PFMS. The State wise response was as follows:-

- a) **Kerala** requested to postpone the 1<sup>st</sup> round of FMD vaccination to complete by June 2020 and second round from Nov, 2020 keeping in view the onset of monsoon in the State. It was informed that UC of Rs 7.29 lakh has been submitted. JS CDD pointed out that the UC have to be uploaded on PFMS.
- b) **Tamil Nadu** agreed with the vaccination schedule as mentioned in the action plan. No UC has been received by the Department. The Secretary (AHD), GoI advised the State to follow the EAT Module and upload the UC on PFMS. It was also informed that in case any assistance is required it can be given by the Department.
- c) **Andhra Pradesh** requested to extend the 1<sup>st</sup> round of vaccination from May – June, 2020 to July, 2020 and committed completion of vaccination of first round by 10<sup>th</sup>-15<sup>th</sup> of July, 2020 due to COVID lockdown. It was informed that UC for Rs 44.5 lakh has been submitted on PFMS.
- d) **Telangana** stated that they are comfortable with the vaccination schedule as mentioned in the action plan. It was informed that 1<sup>st</sup> round of FMD vaccination will be completed by end of June. Submission of UC will be done after the completion of 1<sup>st</sup> round of vaccination. Secretary (AHD) advised that a partial UC may be submitted for the expenditure incurred for procurement of cold chain infrastructure and accessories, etc.
- e) **Chhattisgarh** stated that they are comfortable with the vaccination schedule as mentioned in the action plan. It was also informed that Rs 13.92 crore UC has been uploaded on PFMS and rest will be updated in due course. More fund requirement has been requested for purchase of ear tag and cold chain infrastructure soon, to which Secretary (AHD) clarified that for eartag NAFED may be contacted. Smt Veena Kumari from NAFED informed that payment of 7 lakh ear tags supplied to Chhattisgarh State is due. However, as the State has already gone for procurement through GeM and expended the funds given to them, the bill may be raised from DAHD, GoI. Additional around 14.8 lakh tags are still required by the State.
- f) **Odisha** informed that the 1<sup>st</sup> round of vaccination may be extended to July to August, 2020 due to COVID -19 lockdown. They also stated that UC will be sent soon to the DAHD, GoI by PFMS.
- g) **Madhya Pradesh** requested to extend the 1<sup>st</sup> round of FMD vaccination to Sept, 2020 as they have now received the ear tags from NAFED to which Secretary


  
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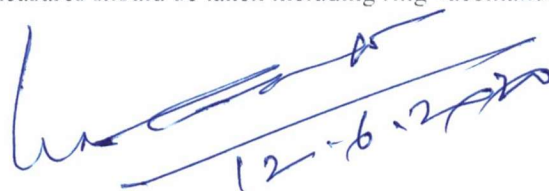
(AHD), GoI suggested that they may start vaccination wherever the tagging has been completed. It was also informed that UC will be sent soon to DAHD, GoI by PFMS.

- h) **Bihar** informed that vaccination of HS has been started in their State and will be completed by Aug, so after a gap of 15 days the 1<sup>st</sup> round of FMD will be started. Secretary (AHD) suggested that Bihar being a big State and sharing boundaries with many States delay in vaccination will hinder in the cluster approach of vaccination against FMD. Hence state was requested to adhere to the vaccination schedule as per the action plan as far as possible. Bihar Government officials present stated that UC will be sent soon to the Department by PFMS.
- i) **Uttar Pradesh** informed that vaccine has been received in the 28 border districts of the State. Due to COVID 19 lockdown the vaccination schedule is delayed but will be able to complete in time as per action plan. Most of the UC has been sent to the Department by PFMS and rest will be submitted in due course.
- j) **Karnataka** agreed with the vaccination schedule as mentioned in the action plan. 47.84 lakh ear tagging has been done so far and there is requirement of 63.87 lakh more tags. Secretary (AHD) suggested to ensure that the already supplied ear tags should be consumed without further delay. UC for Rs 3.37 cr has been submitted to the Department.
- k) **Rajasthan** requested to extend the 1<sup>st</sup> round of FMD vaccination to Sept, 2020 as vaccination of HS has been started in their State and will be completed by Oct, 2020. It was also informed that UC will be sent soon to the Department by PFMS.
- l) **Goa** requested to extend the schedule to 2<sup>nd</sup> week of July to 2nd week of Aug, 2020 as vaccination of HS has been started in their State. Accordingly, Round II was suggested from 2nd week of January to 2nd week of Feb, 2021. Further, it was informed that UC will be sent soon to the Department by PFMS by next week.
- m) **Gujarat** agreed with the vaccination schedule as mentioned in the action plan. They further informed that they have started the vaccination of the animals which were already ear tagged by the cooperatives. Secretary (AHD) pointed out that this will create mixing of animals and State should first ensure complete ear tagging in one area and then start vaccination. It was informed that they have started vaccination in Cooperatives/ Unions where animals are tagged. The requirement of tags has to be accordingly sent. It was also informed that UC will be sent soon to DAHD, GoI through PFMS.
- n) **Uttarakhand** agreed with the vaccination schedule as mentioned in the action plan. They further informed that UC will be sent after utilization of funds.
- o) **Chandigarh** started vaccination as per action plan and UC uploaded on PFMS.

  
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- p) **Delhi** informed about the revised data of census and proposed the revised tags and vaccine doses requirement accordingly. It was informed that no fund has been utilized till date.
- q) **Jammu & Kashmir** agreed with the vaccination schedule as mentioned in the action plan and UC already uploaded in PFMS.
- r) **West Bengal** agreed with the vaccination schedule as mentioned in the action plan. UC already uploaded in PFMS. It was mentioned that the farmers are resisting giving mobile no and Aadhar card details. State Government officials requested that these details may be made optional. Secretary (AHD) informed that the Pr. Secy, AH, West Bengal may discuss the issue bilaterally.
- s) Most of the North-Eastern States **viz. Manipur, Nagaland, Meghalaya, Assam, Tripura, Sikkim and Arunachal Pradesh** agreed with the vaccination schedule as mentioned in the action plan. **Mizoram** requested to conduct round I of FMD vaccination in September- October, 2020 and subsequently Round II in March-Apr, 2020. The States also informed that they will upload UCs in PFMS, if not already done like Sikkim. **Assam** informed around 8 and a half months have elapsed since last round of vaccination and there are chances of outbreak if timely vaccination is not started and to combat the same they requested ear tag and vaccine doses.
- t) **Haryana** informed that vaccination of FMD+HS is going on in their State without ear tagging and more than 48 lakh vaccination has already been done. It was further informed that there was no outbreak of FMD till date. JS CDD advised that the 1<sup>st</sup> round vaccination of FMD in Haryana may be considered from Sep-Oct, 2020 as per details proposed under separate agenda for approval of NADCP. It was informed that UC will be uploaded on PFMS in due course.
- u) **Punjab** agreed the proposed action plan as per proposed action plan. It was also mentioned that there is resistance from farmers in field against ear tagging.
- v) **Maharashtra** agreed with the vaccination schedule as mentioned in the action plan and out of 37 lakh available tags, 27 lakh ear tagging has been done and registered on INAPH. The procurement of logistics such as syringes, needles is under process and the UC will be uploaded after its completion.

The Secretary (AHD) requested the States/UTs to adhere to the proposed Action Plan as far as possible so as to complete vaccination and tagging. It was also informed that State may keep strict vigil on occurrence of any suspected outbreak and in case there is any occurrence all necessary measures should be taken including ring vaccination.



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Thereafter, NSC approved the proposed District-wise, Month-wise Action Plan for NADCP (copy enclosed and may be seen at **Annexure-II**) with slight amendment as per States/ UTs' request and for following cluster approach.

**iii. AGENDA 3. Carrying out FMD+HS combined vaccine on pilot basis in the State of Haryana under NADCP and finalization of modalities of procurement/ payment**

JS(C&DD) appraised the NSC about the proposal of the Animal Husbandry Department, Haryana who was allowed to carry out FMD+HS dual vaccination on pilot basis in the erstwhile FMD-CP component of LH&DC scheme with certain terms and conditions. In the NADCP, matter was taken up with ICAR for their technical suggestion on the matter and with OIE who has no objections on the use of FMD+HS combined vaccine as long as appropriate measures are adopted to ensure satisfactory quality and efficacy of the individual FMD and HS components of the vaccine used in the field.

The proposal was discussed in detail to seek approval of NSC. SS&FA also supported the proposal stating that decentralized approach in vaccine procurement is very much appreciated. After detailed discussion, NSC approved use of combined FMD+HS vaccine on experimental trial basis in Haryana only for cattle and buffalo for evaluating its effectiveness over the currently used FMD trivalent vaccine. The GoI shall support the project to the extent to which expenditure would have been incurred on the nationally discovered rate of FMD vaccine (L1 rate) under NADCP. Combined vaccine procurement by complying with all quality parameters of FMD vaccine would be the responsibility of the State

**iv. AGENDA 4. Approval for sanction of funds for remuneration of FMD vaccination in 2020-21**

JS(C&DD) informed to NSC that around 28.03 Crore FMD vaccines are required by states/UTs. Remuneration for vaccination and recording of vaccination done data on INAPH need to be paid to the vaccinators. It was decided that States may be sanctioned with remuneration which comes to around Rs. 84.09 crore.

Secretary (AHD), GoI mentioned that State will be allowed to utilize the funds from their unspent and fresh release will only be made to those States/ UTs submitting UCs. Accordingly, NSC approved the proposal.

  
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- v. **AGENDA 5. Ex-post facto approval of Central Institute of Plastics Engineering & Technology (CIPET) under Department of Chemicals and Petrochemicals for quality testing of eartags and allow NAFED to collect the tag samples from the manufacturers just before delivery of material to districts**

JS (CDD) informed the NSC that a meeting was held with Joint Secretary Central Institute of Plastics Engineering & Technology (CIPET) and DG, CIPET at Department of Chemicals and Petrochemicals at Shastri Bhawan on 03.03.2020 regarding quality testing of cartags. In the meeting the sample size required for ear tags testing, test duration & test charges were suggested to conduct the above mentioned tests in the designated laboratories of CIPET. Samples are to be drawn randomly by NAFED representative, coded and sent to designated CIPET laboratories.

After discussion, the NSC approved:

- a) Ex-post facto approval of Central Institute of Plastics Engineering & Technology (CIPET) under Department of Chemicals and Petrochemicals, Government of India for quality testing of eartags at discounted rate Rs. 14788.00 + 18% GST per sample
- b) Collection of samples by NAFED from manufacturing site instead of districts where ear tags are supplied, just before delivery of material to districts and allow ex-post facto approval for samples already collected from manufacturers' sites for the ear tags supplied so far

- vi. **AGENDA 6. Sanction of funds to States/UTs for awareness campaign under NADCP**

JS(CDD) apprised that awareness campaigns have been proposed at Block level as provided for in the EFC Memorandum. The awareness campaigns have to be started well before time in form of hoardings, print material, wall paintings, audio visual medium, leaflets etc. to sensitize the farmers about the programme. In the Operational Guidelines for NADCP issued by DAHD to States/UTs specific guidelines for taking out different activity for public awareness at District, Block and Village level has been taken up. A provision of Rs. 10,000/block for FMD and Rs. 5,000/block for Brucellosis every year has been kept in EFC. The funds for awareness campaigns have to be sanctioned to the States/UTs for carrying out the same

The total numbers of Blocks in the country are 7096 and Delhi has no blocks but 11 districts. The NSC approved fund sanction of Rs. 10,000 per block / district in case of Delhi to States for awareness campaign. Secretary (AHD), GoI mentioned that State will be

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allowed to utilize the funds from their unspent and fresh release will only be made to those States/ UTs submitting UCs. Accordingly, NSC approved the proposal.

**vii. AGENDA 7. Appraisal of Global Tender document prepared by PLA for procurement of Brucella vaccine**

The matter was deliberated in detail as per the agenda. It was also informed about the latest instructions of Department of Expenditure on guidelines of GFR 2017 for GTE and Department for Promotion of Industries and Internal Trade (DPIIT). As per instructions of global tender enquiry prior approval of competent authority may be required.

Accordingly, it was decided that NSC approval will be as per concurrence of Finance.

**viii. AGENDA 8. Statements funds sanctioned to NAFED as PLA under NADCP and demand for balance payment and ear tags**

NSC was apprised regarding the break-up of funds sanctioned to NAFED by DAHD, funds received by NAFED from States and its utilization and demand for further funds. The details are as follows:

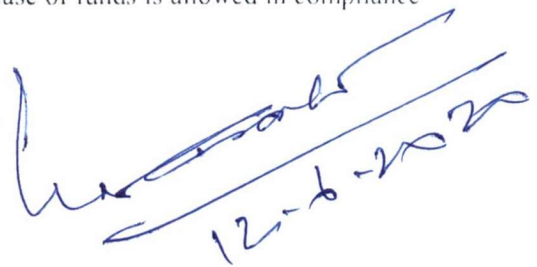
Component	Amount (in Rs)
Total Funds required (For Phase-1)	546,95,05,791
Funds received from DAHD	343,75,31,000
Funds received from States	3,55,76,000
Funds utilized by NAFED	122,99,24,866
Funds available with NAFED	224,31,82,134
<b>NET Funds required</b>	<b>199,63,98,791</b>

It was decided that NSC approval will be as per concurrence of Finance

D. Secretary (AHD), GoI observed that COVID-19 situation will prevail for some time and have to accordingly plan and execute vaccination programme without hampering the herd immunity achieved so far or else years of hard work may be lost. Further Chairman also urged all States/ UTs to send the UCs in designated format duly countersigned by ACS/ Spl. CS/ Pr. Secy/ Secy (AH), in charge of Livestock Agency/ Board including return of interest accrued with appropriate uploading of the same on EAT module of PFMS so that further sanction/ release of funds is allowed in compliance of GFR 2017 guidelines.

E. The meeting concluded with vote of thanks to the Chair.

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## Annexure-I

FIFTH MEETING OF NATIONAL STEERING COMMITTEE OF CENTRAL SECTOR SCHEME NATIONAL ANIMAL DISEASE CONTROL PROGRAMME (NADCP) WAS HELD ON 05.06.2020 at 3.00 pm, THROUGH VIDEO CONFERENCING.

## List of participants

Sl. No.	Name	Designation
1.	Sh. Atul Chaturvedi	Secretary, AHD, GoI in Chair
2.	Sh. B. Pradhan	SS &FA, AHD, GoI
3.	Dr. P. Malik	Animal Husbandry Commissioner
4.	Sh. Mihir Kumar Singh	Joint Secretary (C&DD), MD (NADCP), DAHD, GoI
	Sh. J.S. Basu	Joint Secretary (LH)
5.	Dr. R G Bambal	JC (RGM)
6.	Dr. Dilip Sikdar	AC Budget
7.	Smt. Veena Kumari	GM
8.	Sh. A Vimal	AM NAFED
9.	Dr. Rajiv Khosla	RO (NADCP)
10.	Dr. Sujit Nayak	AC (LH)
11.	Dr. Anirban Guha	LO(LH)
12.	Ms. Meghna Shrimali and PMA team	Project Director, PMA- NADCP

## List of States &amp; UTs who participated through Video Conferencing

Kerala	Odisha	Rajasthan	Chandigarh	Nagaland
Tamil Nadu	Madhya Pradesh	Goa	Delhi	Tripura
Andhra Pradesh	Bihar	Maharashtra	Jammu & Kashmir	Sikkim
Gujarat	Uttar Pradesh	Haryana	West Bengal	Jharkhand
Telangana	Himachal Pradesh	Punjab	Meghalaya	Arunachal Pradesh
Chhattisgarh	Karnataka	Uttarakhand	Mizoram	

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## Annexure II

## Month-wise State/UT wise FMD vaccination plan under NADCP during 2020- 21

State	Vaccination Start Date	Bovine (Cattle and Buffaloes) Population	Earliest Tag Availability	Proposed tentative month (resuming vaccination/start & completion) for NADCP implementation FIRST ROUND	Proposed tentative month for NADCP implementation SECOND ROUND
Andhra Pradesh	YSR Kadapa district -31 Jan. 2020). Other districts on 17 Feb 2020	10,819,586	May-20	May - July 2020	Oct, 2020 - Nov, 2020;
Telangana	01 Feb. 2020	8,458,845	June,2020	June - 2020	Dec, 2020-Jan, 2021
Kerala	27 Feb. 2020	1,443,500	May-20	June,2020	Nov, 2020
Chhattisgarh	17 Feb. 2020	11,158,676	June,2020	June - July 2020	Dec, 2020-Jan, 2021
Odisha	01 Feb. 2020; again resumed on 24 Apr. 2020 after COVID-19 lockdown	10,362,294	June,2020	June - July 2020	Dec. 2020-Jan, 2021
Tamil Nadu	28 Feb. 2020	10,037,455	June,2020	June - July 2020	Dec, 2020-Jan, 2021
Puducherry	Vaccination started in Karaikal and Puducherry district on 21 Feb. 2020	74,379	May-20	June, 2020	Nov, 2020
Madhya Pradesh	Not applicable as vaccination yet to start	29,057,959	July 20	July-Aug, 2020	Jan-Feb, 2021
Jharkhand	Yet to be started	12,573,953	Aug 2020	Aug-Sept, 2020	Feb-March, 2021
Bihar - I	Yet to be started	10,250,589	July 20	August-Sep, 2020	Jan-Feb, 2021
Uttar Pradesh -I	Yet to be started	18,635,514	Jul-Aug 2020	Jul-Aug/Sep, 2020	Jan- Feb, 2021
Himachal Pradesh	Yet to be started	2,474,582	June,2020	June - July 2020	Nov, 2020 - Dec, 2020
Karnataka	Yet to be started	11,453,564	July 20	July-August, 2020	Jan-Feb, 2021
Rajasthan -I	Yet to be started	11,048,031	July 20	Sep-Oct, 2020	Feb-March, 2021
Goa	Yet to be	87,454	June,2020	July-Aug, 2020	Jan, 2021

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## 77919/2020/LIVESTOCK HEALTH-DADF

State	Vaccination Start Date	Bovine (Cattle and Buffaloes) Population	Earliest Tag Availability	Proposed tentative month (resuming vaccination/start & completion) for NADCP implementation FIRST ROUND	Proposed tentative month for NADCP implementation SECOND ROUND
	started				Feb, 2021;
Daman & Diu	Yet to be started	2,214	Jul-Aug 2020	Jul-Aug, 2020	Dec, 2020-Jan, 2021
Dadra and Nagar Haveli	Yet to be started	40,733	Sep.-Oct. 2020	Sep-Oct, 2020	Apr-May, 2021
Gujarat	1-May-20	20,176,887	August, 2020	Aug-Sep 2020	Feb-March, 2021
Maharashtra	Yet to be started	19,595,996	Jul-Aug 2020	Aug-Sep 2020	Feb-March, 2021
Haryana	22/4/2020 With combined vaccines available with States and without tagging	6,296,705	Sep. 2020	Apr-June, 2020	Sep-Oct, 2020
West Bengal	Yet to be started	19,708,249	Sept-Oct. 2020	Oct-Nov, 2020	March-April, 2021
Punjab	Yet to be started	6,547,407	Sep. 2020	Sep-Oct, 2020	March-April, 2021
Uttarakhand (UK)	Yet to be started	2,677,086	August, 2020	Aug-Sep 2020	Feb-March, 2021
Andaman and Nicobar Islands	Yet to be started	40,138	August, 2020	Aug-Sep 2020	Feb-March, 2021
Chandigarh	Yet to be started	25,617	August, 2020	Aug-Sep 2020	Feb-March, 2021
Delhi	Yet to be started	254,628	August, 2020	Aug-Sep 2020	Feb-March, 2021
Jammu & Kashmir	Yet to be started	3,145,868	August, 2020	Aug-Sep 2020	Feb-March, 2021
Ladakh	Yet to be started	84,201	August, 2020	Aug-Sep 2020	Feb-March, 2021
Lakshadweep	Yet to be started	2,509	August, 2020	Aug-Sep 2020	Feb-March, 2021
Assam	Yet to be started	11,330,954	Aug-Sep 2020	Sep-Oct, 2020	March-April, 2021
Meghalaya	Yet to be started	919,284	August, 2020	Aug-Sep 2020	Feb-March, 2021
Mizoram	Yet to be started	47,810	August, 2020	Sep-Oct 2020	March-Apr. 2021
Manipur	Yet to be started	260,702	August, 2020	Aug-Sep 2020	Feb-March, 2021
Tripura	Started on 15-04-2020 with available ear tags and	746,162	August, 2020	Aug-Sep 2020	Feb-March, 2021

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State	Vaccination Start Date	Bovine (Cattle and Buffaloes) Population	Earliest Tag Availability	Proposed tentative month (resuming vaccination/start & completion) for NADCP implementation FIRST ROUND	Proposed tentative month for NADCP implementation SECOND ROUND
	vaccines with State				
Nagaland	Yet to be started	93,950	August, 2020	Aug-Sep 2020	Feb-March, 2021
Sikkim	Yet to be started	149,154	August, 2020	Aug-Sep 2020	Feb-March, 2021
Arunachal Pradesh	Started on May-20 with available ear tags and vaccines with State	345,600	August, 2020	Aug-Sep 2020	Feb-March, 2021
Bihar - II	Yet to be started	12,867,185	Sep. 2020	Sep-Oct, 2020	March-April, 2021
Uttar Pradesh-II	Yet to be started	33,400,912	Oct. 2020	Oct-Nov, 2020	March-April, 2021
Rajasthan -II	Yet to be started	16,582,668	Sep. 2020	Sep-Oct, 2020	March-April, 2021
<b>Grand Total</b>		<b>303,279,000</b>			

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