## No. K-11053(5313)/25/2019-LH Government of India Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry & Dairying

Krishi Bhavan, New Delhi Dated, 28.07.2022

To,

The Pay and Accounts Officer (Sectt.I), Department of Animal Husbandry & Dairying, Krishi Bhavan, New Delhi 110001

Sub: Release of Funds to the SIA/LDBS of the Govt. of Haryana for implementation of National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis (NADCP) a component of Livestock Health and Disease Control Programme a Centrally Sector scheme during 2022-23 for procurement of Cold Chain equipment –regarding.

Sir,

This is in reference to the proposal received from Commissioner and Secretary, Animal Husbandry and Dairying Department, Government of Haryana vide letter dated 18(CFMS)-AH-4-2022/2855 dated 25.05.2022, 1 am directed to convey the Administrative approval of Rs.40,80,00,000.00 (Rupees Forty crore eighty lakh only) and expenditure sanction of the President of India for the payment of Grants-in-Aid amounting to Rs.10,20,00,000/- (Rupees Ten crore twenty lakh only) as 100% Central Grants to the State Implementing Agencies/Livestock Development Board of the Department of Animal Husbandry & Veterinary Services of Government of Haryana, during FY 2022-23 under National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis (NADCP) a component of Livestock Health and Disease Control Programme a Centrally Sector scheme during 2022-23 for procurement of Cold Chain equipment for procurement of Cold Chain equipment as mentioned in the proposal to accommodate the vaccine doses required to carry out vaccination under LHDCP effectively, the detail of which is as under:

SI. No.	States/Govts.	Total amount released as Central share during 2022-23
1	Haryana Livestock Development Board, Haryana	Rs.10,20,00,000/- (Rupees Ten crore twenty lakh only)
	Total	Rs.10,20,000,000/- (Rupees Ten crore twenty lakh only)

2. Further, I am directed to convey that AHD, Haryana is allowed to procure Vertical ILRs with WHO PQS performance certification as mentioned in the proposal.

3. The Grants-in-Aid of Rs.10,20,00,000/- (Rupees Ten crore twenty lakh only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

4. The expenditure is debitable to the following Head of Accounts during the year 2022-23:

Demand No. 44

- 2403 : Animal Husbandry (Major Head)
- 00101 : Veterinary Services and Animal Health (Minor Head)
- 39 : Livestock Health and Disease Control Programme
- 31 : Grant in Aid

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5. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

R. 07.22

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6. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.

7. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their Diary No.14224/AS&FA dated 26.07.2022.

8. As per Rule, 149, GFR, 2017 all the procurement should be done mandatorily through GeM.

9. It is certified that the expenditure of Rs.10,20,00,000/- (Rupees Ten crore twenty lakh only) has been duly noted in the Expenditure control register at Serial No. 02 on Page No.102 as stipulated in GFR rule 212(4)(b).

10. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

11. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

12. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

13. The UC to be uploaded in PFMS.

14. The Grant is recurring

15. The Bank details is as under:

Name of Agency	Bank Details	IFSC	Account No.	
Haryana Livestock Development Board,	IDBI	IBKL0000016	0016104000185608	
Haryana				

16. The receipt of this letter may please be acknowledged.

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Manish Kumar Diwaker Under Secretary to the Gave मिलासे of India M.K. DIWAKER अवर सचिव / Under Secretary भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying कृषि मवन, नई दिल्ती/Krishi Bhawan, New Delhi-110001

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State/UT Govts.

2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State/UT Govts.

3. Finance Commissioner / Secretary, Department of Finance of the concerned State/UT Govts.

4. Accountant General of the concerned State/UT Govts.

5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.

6. Guard File.