

R-24018/23/2019-FF  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Animal Husbandry and Dairying

Krishi Bhawan, New Delhi  
Dated 22<sup>nd</sup> April, 2019

To,

Additional Chief Secretary Principal Secretary/Secretary/Commissioner,  
Department of Animal Husbandry and Veterinary Services,  
All Concerned States

**Subject:- Revalidation of unspent funds out of Grants-in-aid released in previous financial year 2018-19 and accrued interest thereon for implementation of National Livestock Mission(NLM) for utilization during 2019-20.**

Sir/Madam,

I am directed to convey the revalidation sanction of the funds for utilization of unspent balance of previous year 2018-19 as well as for utilization of accrued interest during the current year 2019-20 under National Livestock Mission(NLM) in pursuance to IFD's OM no.3-24/2016-IFD dated 12<sup>th</sup> April, 2019 subject to the following conditions:-

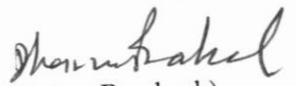
2. In order to enable State Governments/Implementing Agencies to utilise unspent funds, it any without loss of time in the current financial year, it is clarified as follows:-

- (a) Grant-in-aid are released every year to State Governments/Implementing Agency for implementation of various schemes of this Department. Generally it happens that grant-in-aid released during a particular financial year may remain unutilized in full or in part, at the close of that financial year, Specific authorization of the Department is required for utilization of unspent balances so brought forward, for in the next financial year.
- (b) The unspent balances of grant-in-aid released in the previous financial year i.e.2018-19 and the interests carried will be counted towards grants-in-aid under that particular component of the scheme for the current year 2019-20. This amount may be authorized by respective State functionaries for automatic revalidation for utilization during the current financial year 2019-20.
- (c) The unspent amount of years before 2016-17 may either be surrendered or proposed for revalidation with due justification for delay in utilization. Unspent balances out of releases before 2014-15 should preferably be surrendered.
- (d) Interest earned by any implementing agency from grants-in-aid released by this department till date may not be adjusted against future releases and has to be refunded to Govt. of India as per Rule 230(8) of GFR 2017.
- (e) Revalidation of unspent balance will be adjusted against release of first/second instalment and allocation of current financial year will be reduced to that extent. However, Programme Divisions can also decide the Annual Action Plan(AAP) for 2019-20 in respect of States on the basis of availability of total funds (Allocation under BE 2019-20(+))unspent balance as on 1.4.2019 out of funds released in 2018-19, if any). AAP 2019-20 have to compulsorily include unfinished/spill over activities as also the committed liabilities of previous financial year.

DHARM PRAKASH  
Under Secretary  
Government of India  
Ministry of Agriculture & Farmers Welfare  
D/o Animal Husbandry & Dairying  
Krishi Bhawan, New Delhi-110001

- (f) As regards revalidation of unspent balances from out of funds released before 2018-19 for utilization in 2019-20, revalidation will be done only with the concurrence of IFD for which proposals with full justification will have to be sent on file to IFD.
- (g) The interest accrued from the unspent balances of funds released before 2016-17 and the present revalidated amount (of interest claimed and unspent balance of 2016-17) to be communicated to this Department and this will either be adjusted against next release for the respective State/UT under NLM or can be adjusted in the State allocation in 2019-20.
- (h) Revalidation of unspent balances of previous year available with implementing agencies to whom funds are directly released by Central Government and where funds are maintained in savings Bank Accounts can be decided on the basis of availability of total funds taking into account unspent a balance as on 1.4.2019 and interest accrued on unspent balance of previous year.
- (i) Balance Sheet and Audited Statement of Account of State Government/Implementing agencies shall clearly reflect unspent balances carried forward to the next financial year at the beginning of the financial year. Balance Sheet and Audited Statement of Accounts of other implementing agencies to whom funds are directly released Central Government and where funds are maintained in Savings Bank Accounts shall clearly reflect unspent balance and amount earned as interest, as the case may be, at the beginning of the financial year, so these amounts are accounted for in a transparent and unambiguous manner.
- (j) The State/UT Government would utilize the revalidated funds during the current financial year 2019-20 and utilization certificate may be sent to this Department failing which the refund would be sought by the Government of India.
- (k) The other terms and conditions will remain the same as contained in this Ministry's sanction letter as indicated above against the State/UT. The funds released during 2018-19 and the amount revalidated for utilization during 2019-20 under NLM is enclosed at Annexure.
- (l) The utilization of such revalidated unspent balances is further subject to the following :-  
 (i) Provision of General Financial Rules, 2017 shall be applicable.  
 (ii) The flow of funds is to be ensured through PFMS/DBT platforms.  
 (iii) The UCs shall be submitted through PFMS in accordance with guidelines issued in this regard by CCA, Ministry of Agriculture and Farmers Welfare.

3. This issues under the delegated power and with the concurrence of JS(NLM) vide Dairy No.E-12103 Dated 22/04/2019.

  
(Dharm Prakash)

Under Secretary to the Government of India

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Ministry of Agriculture & Farmers Welfare  
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**Copy to :-**

1. The Principal Accounts Officer, Ministry of Agriculture and Farmers' Welfare, Department of Animal Husbandry and Dairying, Jeevan Tara Building, 3<sup>rd</sup> Floor, Room No.320, Sansad Marg, New Delhi.
2. The Accountant General. Concerned State Governments.
3. Secretary, Department of Animal Husbandry, & Veterinary services, concerned State Governments.
4. The Secretary, Department Finance, Concerned State Governments
5. Director, Department of Animal Husbandry, & Veterinary Services, Concerned State Governments.
6. Chief General Manager, Department of Refinance, National Bank for Agriculture and Rural Development, C-24, G Block, Bandra Kurla Complex, Bandra(E), Mumbai-400051
7. The Principal Chief Conservator of Forest-cum-Secretary, Concerned States.
8. All Director, Central Poultry Development Organization/Regional Fodder Stations-for follow up action.
9. Under Secretary(Finance)/AO(Budget), Department of Animal Husbandry, Dairying and Fisheries, Krishi Bhawan, New Delhi
10. PS to JS(NLM)/Dir(NLM)/AC(AH)/FA/STA(FF)/Guard File.

*Dharm Prakash*

(Dharm Prakash)  
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 Under Secretary,  
 Government of India  
 Ministry of Agriculture & Farmers Welfare  
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**Funds released to State/UT Governments during 2018-19 and amount revalidated for utilization during 2019-20 for the amount which is not utilized yet under National Livestock Mission.**

Sl.No.	State	Funds released during 2018-19(Rs.in lakh)
1	Andhra Pradesh	1446.264
2	Bihar	944.31
3	Gujarat	200.00
4	Himachal Pradesh	1795.0963
5	Jammu & Kashmir	1899.13
6	Karnataka	169.93
7	Kerala	555.30
8	Madhya Pradesh	1247.04
9	Punjab	508.23
10	Rajasthan	200.27
11	Uttarakhand	878.63
12	Odisha	374.57
	<b>North-East States</b>	
13	Manipur	531.24
14	Meghalaya	420.87
15	Mizoram	210.18
16	Nagaland	545.43
17	Sikkim	236.94
	<b>Union Territories</b>	
18	Lakshdweep	76.706
19	NABARD	17500

However, the scheme-wise details of utilization certificate and physical progress report under sanctioned proposal should immediately be sent to the Department addressing to following Officers for review and record:

Name of the Programme	Name of the Officer
Livestock Development	Dr. S.K. Dutta, DC(Poultry, SR&MP) R. No. 334, Krishi Bhawan, New Delhi-110001 Dr.Sulekha SL,AC(Poultry, SR&MP) Room No.153, Krishi Bhawan, New Delhi-110001 Dr.Debalina Mitra, LO(SR) Room No.39-C, Krishi Bha wan, New Delhi Dr.Lipi Sairiwal, LO(Meat & Pig, EDEG ) Room No.538, Krishi Bhawan, New Delhi Dr.Sarada Prasanna Sahoo, LO(Poultry) Room No. 39-C, Krishi Bhawan, New Delhi
Feed and Fodder Development	Shri P.K.Anand, Director(NLM), Room No.432-A, Krishi Bhawan, New Delhi Shri Vijay Thakre, Fodder Agronomist, Room No.501, Krishi Bhawan, New Delhi Shri Sailendra Kumar, STA(FF), Room No.538, Krishi Bhawan, New Delhi
Skill Development, Technology Transfer and Extension, Livestock Insurance	Shri P.K.Anand, Director(NLM), Room No.432-A, Krishi Bhawan, New Delhi Shri P.K.Sarkar, ASO, Room No.39C, Krishi Bhawan, New Delhi Shri Anurag Kumar, JSO, Room No.39C, Krishi Bhwan, New Delhi

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