

No. K-11053(5313)/25/2019-LH
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry & Dairying

Krishi Bhavan, New Delhi
Dated, 14.12.2021

To,
The Pay and Accounts Officer (Seect.I),
Department of Animal Husbandry & Dairying,
Krishi Bhavan,
New Delhi 110001

Sub: Release of Funds to the States of Sikkim, Mizoram and Meghalaya for implementation of National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis (NADCP) a component under Livestock Health and Disease Control Programme (LHDCP) a Centrally Sector scheme during 2021-22 for procurement of Cold Chain infrastructure –regarding.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs.29,00,000.00 (Rupees Twenty nine lakh only) as 100% Central Grants to the State Implementing Agencies/Livestock Development Boards of the Department of Animal Husbandry & Veterinary Services of Government of Sikkim, Mizoram and Meghalaya for implementation of National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis (NADCP) a component under Livestock Health and Disease Control Programme (LHDCP) a Centrally Sector scheme during 2021-22 for procurement of for procurement of ILRs, Refrigerators, walk-in cold rooms/ Cold cabinet, Vaccine carriers, Active cooling boxes and other necessary items as per requirement and strategy to accommodate the vaccine doses required to carry out vaccination under NADCP effectively. The funds have been released to implement Special Component Plan for Schedules Castes as under:

Sl. No.	States/UTs	Total amount released as Central share during 2021-22
1	Sikkim Livestock Development Board, Sikkim	Rs.9,00,000.00 (Rupees Nine lakh only)
2	State Implementing Agency – NADCP, Mizoram	Rs.15,00,000.00 (Rupees Fifteen lakh only)
3	State Implementing Agency, Meghalaya	Rs.5,00,000.00 (Rupees Five lakh only)
Total		Rs.29,00,000.00 (Rupees Twenty nine lakh only)

2. The Grants-in-Aid of Rs.29,00,000.00 (Rupees Twenty nine lakh only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

3. The expenditure is debitable to the following Head of Accounts during the year 2021-22:

Demand No. 42

2403 : Animal Husbandry (Major Head)

00789 : Special Component Plan for Scheduled Castes (Minor Head)

18 : Livestock Health and Disease Control Programme

31 : Grant in Aid

240300789180031

4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.

Contd..



- (Signature) -
Under Secretary
D.A.H.D.

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their **Diary No. 14224/AS&FA dated 05.12.2021.**

7. It is certified that the expenditure of Rs.29,00,000.00 (Rupees Twenty nine lakh only) has been duly noted in the Expenditure control register at Serial No. 06 on Page No. 89 as stipulated in GFR rule 212(4)(b).

8. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

9. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

10. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

11. The UC to be submitted on PFMS (Rule 86 of GFR 2017)

12. The nature of grant is recurring

13. The Bank details of the Agency is as under:

AGENCY NAME	BANK	IFSC	Account No.
Sikkim Livestock Development Board, Sikkim	Kotak Mahindra, Gangtok	KKBK0009552	7612991672
State Implementing Agency – NADCP, Mizoram	HDFC, Aizawl	HDFC0004728	50200043890858
State Implementing Agency, Meghalaya	SBI, Shillong	SBIN0006740	38898869806

14. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Deepak Sethi)

Under Secretary to the Govt. of India

DEEPAK SETHI
Under Secretary
DAHD

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
4. Accountant General of the concerned State Govts.
5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.
6. Guard File.