## F. No. R-24018/11/2019-FF/NLM-UP

Government of India Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry & Dairying

> Krishi Bhawan, New Delhi-110001 Dated: 27.08.2019.

To

The Pay & Accounts Officer, Department of Animal Husbandry and Dairying, Jeevan Tara Building, Patel Chowk, New Delhi 110011.

Subject:- Release of Central Assistance of Rs.146383200/- during 2019-20 under National Livestock Mission for the State of Uttar Pradesh.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-inaid amounting to Rs.146383200/- (Rupees Fourteen Crore Sixty Three Lakh Eighty Three Thousand Two Hundred Only) to Government of Uttar Pradesh, Department of Animal Husbandry under MH-3601 (General) of National Livestock Mission Scheme for implementation of various components as detailed in Annexure during 2019-20 in the State.

2. The programme is to be implemented during 2019-20 on the following terms and conditions.

(a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No.4036/Thirty seven-2-2018-30(83)/14 dated 3rd December 2018 submitted by Principal Secretary, Uttar Pradesh Administration.

(b) The Government of Uttar Pradesh would arrange matching share for each component as

mentioned (as per the guidelines of the scheme) during 2019-20.

(c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.

(d) The State Government of Uttar Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.

- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Account Officer of the Department, whenever the Institution/Organization call to do so.
- (f) The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Performa as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.

(g) The account of grant shall be opened to check test by the Comptroller and Auditor General of

India at his discretion.

Krishi Bisawan, New Delhi-110001

(h) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 99-6/2018/NLM/Admn. Approval dated 26.04.2019 such as women beneficiaries, etc. and as per the proposal approved by this Department.

(i) The purchase of items may be done following General Financial Rules 2017 (GFR)/Store purchase rules.

AYYAA (j) No double benefit be provided to a farmer under the components.

80URABH BHATTACHARYYA Under Secretary Government of India heres, Animal Husbandry & Dairying Deptt. of Animal Husbandry & Dairying Krishi Bhawan, New Delhi-110001

3. The expenditure of Rs.146383200/- (Rupees Fourteen Crore Sixty Three Lakh Eighty Three Thousand Two Hundred Only) only)shown in para 1 above, may be debited to the following head of account:

Demand No - 40Animal Husbandry, Dairying & Fisheries

Major Head - 3601- Grants-in-aid to State Government (Major Head)

o6 - Centrally Sponsored Scheme (Sub Major Head)

101 - Central Assistance/Share

56 - White Revolution

03 - National Livestock Mission

560331 - Grants-in-aid-General Alfa Code - 3601 06 101 560331

- 4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.
- 5. There is an unspent balance of Rs 1059.96259 Lakhs released during 2016-17 and 2017-18 the same may be adjusted towards future releases.
- 6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/ Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.
- 7. The further use of Grants in Aid being released by this sanction order, is to be done through EAT module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.
- 8. The State Government is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.
- 9. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 3062/AS&FA dated 23.08.2019.
- 10. This has been noted as per GFR Rule 212 (4) (b) at S. No.19 of Page. No.2 of the Register of Grants under National Livestock Mission for 2019-20.
- 11. The receipt of this letter may please be acknowledged.

Yours faithfully,

(Sourabh Bhattacharya)

Under Secretary to the Government of India

SOURABH BHATTACHARYYA
Under Secretary
Government of India

Min. of Fisheries, Animal Husbandry & Dairying Deptt. of Animal Husbandry & Dairying Krishi Bhawan, New Delhi-110001 Copy for information and necessary action to:-

- 1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Jeevan Tara Building, Patel Chowk, New Delhi.
- 2. The Accountant General, Government of Uttar Pradesh, 15-A, Dayanand Marg, Satyanishtha Bhawan, Civil Lines, Allahabad-211001.
- 3. The Secretary to the Govt. of Uttar Pradesh, Animal Husbandry and Dairying Department, Lucknow, Uttar Pradesh.
- 4. The Secretary to the Govt. of Uttar Pradesh, Finance Department, Lucknow.
- 5. Director, Department of Animal Husbandry, Fisheries, Forest and Rural Development,
- 6. Managing Director UPLDB, Animal Husbandry Directorate Campus, Gorakannath Road, Badshahbagh, Lucknow-226007
- 7. Director I/C, Regional Fodder Station, Mill Gate, Hisar-1250
- 8. Under Secretary (Finance)/A.O. (Budget). Department of AH Dairying & Fisheries.
- 9. DC (P)/Director (NLM)
- 10. Guard File.

(Sourabh Bhattacharya) Under Secretary to the Government of India

**SOURABH BHATTACHARYYA** 

**Under Secretary** Government of India Min. of Fisheries, Animal Husbandry & Dairying Deptt. of Animal Husbandry & Dairying Krishi Bhawan, New Delhi-110001

# PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2019-20.

S. N	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs)	Remarks
	Submission L	ivestock Devel	lopment	
1.	Risk Management & Insurance	132735 animal unit	726.85	
	Honorarium		91.54	
	Advertisement		10.00	
2.	Rural Backyard Development Programme for pig in Uttar Pradesh		275.8	
	Submission 1	Feed & Fodder	Development	
3.	Fodder Seed Production, Procurement Manual and Distribution	A9UO2506 Qtls.	159.642	
4.	Setting up of Cattle Feed Plant(M/S SP LAB)	BidenX 1unit	200.00	
	Total		1463.832	

SOURABH BHATTACHARYYA

Under Secretary
Under Secretary
Government of India
Government Husbandry & Dairying
Min. of Fisheries, Animal Husbandry
Deptt. of Animal Husbandry
Krishi Bhawan, New Delhi-110001



## Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance

IFD Number: 3062/AS&FA

Controller:

Scheme:

DDO:

Modified By: USPLD1

Sanction Number:

Sanction Type:

Welcome: **Dr.B.R. Acharya** User Type: **PD** Financial Year: **2019-2020** 



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Scheme Allocation

Register/ Track Issue

**Utilisation Certificate** 

OLD UC

Sanction Details

Sanction Status:

Approved

Sanction Date: 27/08/2019

> Sanction 146383200 Amount:

IFD Date: 23/08/2019

PAO: 000743-PAO(Sectt)-II, New Delhi

Remarks: Approved

Created By: USPLD1

Created On: 28/08/2019 02:02:17 PM

Modified On: 28/08/2019 02:02:54 PM

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001-AGRICULTURE

Transfer (Advice)

R-24018/11/2019-FF/NLM-UP

9008-National Livestock Mission

200717-PAO(Sectt)-II, New Delhi

#### Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
040 - Department of Animal Husbandry and Dairying	7 5	3601061015603 - NATIONAL LIVESTOCK MISSION	31 - GRANTS-IN- AID GENERAL	5 - VOTED	146383200		733510300

### Agency Details:

Sr.No	Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	UTTAR Govt. PRADESH GOVT.		UTTAR PRADESH	INDIA	146,383,200	0	146,383,200		

Sanction Approved Successfully But SMS has not been sent due to network issue.

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