

No.R-440485/9/2021-DADF-Dept(E-18784)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

Krishi Bhawan, New Delhi
Dated, 31st August, 2021

To,

The Pay and Account Office,
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying
Room No. 320,
Third Floor Jeevan Tara Building, New Delhi-110001

**Subject: Administrative approval for the implementation of Centrally Sponsored Scheme-
“Re-aligned National Livestock Mission” during 2021-22-reg.**

Madam/Sir,

In pursuance to the approval of the Cabinet Committee, I am directed to convey Administrative Approval of Government of India for implementation of Centrally Sponsored Scheme-“**Re-aligned National Livestock Mission**”, a sub scheme of Development Programme with an total outlay of **Rs.2300 Crores with immediate effect and Rs.350 Cr.(Rupees Three Hundred and Fifty Crore Only)** for the financial year 2021-22. Detailed scheme guidelines have been issued and are available in the website of the Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying (www.dahd.nic.in)

2. The Department of Animal Husbandry & Dairying, Government of India is implementing the scheme of National Livestock Mission since the financial year 2014-15. The National Livestock Mission scheme has been realigned which will be implemented from F/Y2021-22. There aligned scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity and thus targeting increased production of meat, goat milk, egg and wool under the umbrella scheme Development Programme. The realigned National Livestock Mission will have following three Sub-Missions:

(i) Sub-mission on Breed Development of Livestock and Poultry: proposes to bring sharp focus on entrepreneurship development and breed improvement in poultry, sheep, goat and piggery by providing the incentivization to the Eligible Entities like Individual, Farmers Producers Organizations (FPOs), Farmers Cooperative Organizations (FCOs) Joint Liability Groups (JLGs), Self Help Groups(SHG), Section 8 companies for entrepreneurship development and also to the State Government for breed improvement infrastructure. Under entrepreneurship programme, the Central Government shall provide 50% capital subsidy to the Eligible Entities subject to subsidy ceiling as per scheme guidelines (subsidy ceiling for poultry entrepreneurship is 25 lakh, sheep and goat up to 50 lakh, Piggery 30 lakh). The remaining cost of the project need to be arranged by the Eligible Entities either through finance from bank or financial institution or shelf financing. The

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Central Government is developing the online portal for submission of application. The subsidy will be channelized through the Small Industries Bank of India.

This submission also envisages for assisting the State Government for genetic up gradation of sheep, goat and pig through Artificial Insemination, introduction of exotic germplasm through import in order to increase the per animal productivity. Under these activities the State Government and Union Territories will be assisted for establishment of Regional Semen Station for Sheep or Goat, Semen Station for pig in each state, State Semen Bank and Strengthening of existing Artificial Insemination Centre for Goat frozen semen in the State. The funding will be provided as per the Government of India funding pattern.

(ii) Sub-mission on Feed and Fodder Development: This Sub-Mission aims towards strengthening of fodder seed chain to improve availability of certified fodder seed required for fodder production and encouraging entrepreneurs for establishment of fodder Block/Hay Bailing/Silage Making Units through incentivisation.

The Central Government will incentivize the fodder seed chain i.e. breeder, foundation and certified quality fodder seed production towards multiplication of seeds of high yielding fodder varieties which has been developed through research and innovations, significantly showing better performance, for which incentives will be provided. 100% incentivization for production of all categories of fodder seed production by ICAR, National Seed Corporation (NSC), Indian Farmers Fertilizer Cooperative (IFFCO), Krishak Bharati Cooperative Limited (KRIBHCO), National Agricultural Cooperative Marketing Federation (NAFED) and Central Agencies as well as State Agriculture Universities (SAU), Hindustan Insecticides Limited (HIL), State Government seed production corporations, public and private organizations, dairy cooperatives and milk federations and other organizations with good credibility. The production incentives will be given to central seed directly and to the State Implementing Agency for the applications received from the State seed producing agencies. However, the assistance for Dairy Cooperatives and Milk Federations will be routed through NDDB.

As regards to the entrepreneurship programme, capital subsidy will be provided to the Eligible Entities like Individual, Farmers Producers Organizations (FPOs), Farmers Cooperative Organizations (FCOs) Joint Liability Groups (JLGs), Self Help Groups (SHGs), Section 8 companies for establishment of Silage making plants, Fodder Block Making Plants and Total Mix Ration Plants. The Central Government shall provide 50% capital subsidy to the Eligible Entities subject to subsidy ceiling of Rs. 50 Lakh. The remaining cost of the project need to be arranged by the Eligible Entities either through finance from bank or financial institution or shelf financing. The Central Government is developing the online portal for submission of application. The subsidy will be channelized through the Small Industries Bank of India as per the scheme guidelines.

(iii) Sub-mission on Innovation and Extension: The sub-mission aims to incentivize the Institutes, Universities, Organizations carrying out research and development related to sheep, goat, pig and feed and fodder sector, extension activities, livestock insurance and innovation. Under this

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sub-mission, assistance will be provided to the central Agencies, ICAR Institutes and University farms for applied research required for development of the sector, extension services including promotional activities for animal husbandry and schemes, seminars, conferences, demonstration activities and other IEC activities for awareness generation. Assistance will also be provided for livestock insurance and innovations.

3. The National Livestock mission will be implemented through the State Implementing Agency established under the State Animal Husbandry Department. In this regard, the State Animal Husbandry Department will need to establish their State Implementing Agencies or identify the agency already established for implementation of the National Livestock Mission. The State Government shall notify the State Implementing Agency to the DAHD. The Central share wherever eligible will be channelized through the State Implementing Agency.

Function of the State Implementing Agency for implementation of NLM scheme.

- The State Implementing Agencies of the Animal Husbandry Department or the State Animal Husbandry Department of the concerned State Government shall invite the names of entrepreneurs/ eligible entities through expression of interest.
- The applications submitted by the entrepreneurs/ eligible entities shall be scrutinized and the State Implementing Agency will recommend the application of the entrepreneurs/ eligible entities to avail balance financing for the project through scheduled banks or financial institutions like National Cooperative Development Corporation (NCDC) etc.
- Once the project funding for entrepreneurship components through financing for loan portion is committed then the same should be placed before the State Level Executive Committee (SLEC) for approval. After the approval of the projects by the SLEC, the projects will be sent to the Central Government through online portal developed for uploading applications under NLM.
- The implementing agency shall also send the proposals under the NLM other than the entrepreneurship project for seeking Central Share through online portal.
- The State Implementing Agency shall be responsible for monitoring the projects of the entrepreneurs and intimate the Department on their progress on half yearly basis. Utilisation certificate, physical and financial progress, on the other projects in respect of projects other than entrepreneurs to be furnished to the Department on half yearly basis.

4. The Re-aligned National Livestock Mission has three types of fund flow mechanism which are as under:

(i) Fund Flow for the Entrepreneurship programmes (Central sector Component):

Fund Channelizing Agency: The entire subsidy amount will be channelized through the Small Industries Development Bank of India (SIDBI). The Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying shall sign and Memorandum of

Understanding(MoU) with SIDBI regarding the managing of Subsidy, transfer of subsidy to the lending bank and financial institutions. The Department of Animal Husbandry and Dairying may provide administrative cost to SIDBI for working as fund channelizing agency for the entrepreneurship programme. The SIDBI shall also be liable for submitting all information and utilization of funds transferred to them. The Department will decide the modalities for fund channelizing work with SIDBI.

(ii) Fund flow mechanism for the entrepreneurship programme: In respect of the entrepreneurship programme, the subsidy will be provided by SIDBI to the lending scheduled bank or Financial Institutions like NCDC etc. to the subsidy account of beneficiaries. The SIDBI on receipt of the subsidy component shall release the first installment of subsidy to the appropriate account of Entrepreneurs/ Eligible Entities after the release of first installment of loan. The SIDBI needs to open dedicated account for subsidy and shall intimate the DAHD for mapping in PFMS System. The manner of subsidy release has been mentioned against each entrepreneurship component.

In case of the self-financing project, the first installment of back ended subsidy will be provided by SIDBI to the lending scheduled bank where the beneficiary has account. Such self-financed projects, prior to its sanction, would also be appraised by the Bank where the Entrepreneurs/ Eligible Entities has the account. The first installment of subsidy will be released only when the beneficiary has made expenditure of 25% cost for the project towards infrastructure and has been verified by the State Implementing Agency. Remaining amount of subsidy will be provided after completion of the project and verified by State Implementing Agency.

The beneficiaries interested in taking benefit under the entrepreneurship project in self-financing mode need to provide Bank Guarantee from the scheduled bank for the remaining cost of the project beyond the capital subsidy sought for support. This Bank Guarantee shall be valid for three years and to be drawn in favour of Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying. The original Bank Guarantee is to be kept in the safe custody of the State Implementing Agency. Also a copy of the Bank Guarantee and a declaration form need to be uploaded in the online portal at the submission of the application or to be attached with the application. The Format of the Bank Guarantee and declaration has been annexed with the guidelines.

(iii) Fund Flow for the Centrally Sponsored Components:

The funds for Centrally Sponsored Components of the NLM Scheme under the submissions will be released to the State Government's RBI Account. Thereafter, the State Government need to transfer the fund to the Account of the State Nodal Agency / State Implementing Agency within 21 days and the State Share to be released within 40 days. Detailed procedure for handling of fund for CSS Scheme may be followed as per Department of Expenditure, Ministry of Finance Guidelines vide O.M. No. 1(13) PFMS/FCD/2020 dated 23.03.2021. The State Nodal Agency / State Implementing Agency needs to open a dedicated bank account to receive funds under NLM Scheme and mapped with PFMS system.

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(iv) Fund Flow for Other Central Sector Components for Central or State Government Agencies:

The fund flow for assistance under the NLM Scheme to be provided to the Central Government Agencies or State Government Agencies or Start Ups etc. shall follow the norms prescribed by the Department of Expenditure and General Financial Rules.

The Funding pattern for the Centrally Sponsored components in the Realigned NLM Scheme shall follow the existing funding pattern i.e. 60: 40 in all the cases except for Himalayan States and North Eastern States where the funding pattern will be 90:10 and for Union Territories it will be 100%.

5. The following committees have been established for smooth implementation of the scheme and approval and monitoring of the projects:

(1) Empowered Committee (EC): established under the Chairmanship of the Secretary, Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India. For overall monitoring of the progress of the scheme, approval of the scheme guidelines, provide policy direction, and approve necessary changes if any (such as deletion, addition and modification of any component or activities) with regard to the scheme, without altering the total funding, allocation and funding pattern. The Committee will also have the power to update the cost norms of different activities as required from time to time due to variation of the price index of different commodities related to a particular activity. The EC may also delegate powers too the Committees as may be required. The EC will also have power to delegate responsibilities to the Project Approval Committee for approval of projects.

(2) Project Approval Committee (PAC): established under the Chairmanship of Joint Secretary, National Livestock Mission to approve the projects including the project received from the State Level Executive Committee (SLEC) to verify the feasibility, viability of the project received from the SLEC appraised by the Project Appraisal and Monitoring Unit and recommend for release of grants. The PAC will also monitor the implementation of project(s) at the ground level. The PAC will also be empowered to suggest changes in guidelines which will be approved by the Empowered Committee.

(3) State Level Executive Committee (SLEC): The State Level Executive Committee (SLEC) will be established under the Chairmanship of Additional Chief Secretary/Principal Secretary/ Secretary of State Animal Husbandry Department, of the respective State Governments. The SLEC will examine the project proposals submitted by beneficiaries and State agencies, for approval and will confirm the availability of State Share and beneficiary contribution, if any as per the specific scheme guidelines and will forward the same to NLM division of Department of Animal Husbandry and Dairying Ministry of Fisheries, Animal Husbandry and Dairying, Government of India for consideration and approval.

6. Department of Animal Husbandry, and Dairying (AHD) reserves the right to modify, add, delete any term/ conditions without assigning any reason and its interpretation of various terms will be final. AHD reserves the right to recall any amount given under the scheme without assigning any reason thereof. Due to budget constraints, the prioritization of components to be covered may be done.

7. The State Government may ensure that, 16.6% and 8.6% of the funds are targeted for SC and ST farmers/beneficiaries respectively under Scheduled Castes Special Plan (SCSP) and Tribal Sub Plan (TSP) is being regularly monitored by M/o Social Justice. Where separate funds for women beneficiaries and for physically challenged/ differently-abled persons have not been provided, efforts may be made to cover 30% and 3% of the budget allocation respectively, as far as possible. Further, landless farmers, small and marginal farmers may be given preference in selection of beneficiaries. The Participating States need to supply information on number of people belonging to Schedule Castes/ Schedule Tribes / Women Benefitted from the Scheme on quarterly basis.

8. It has been decided to integrate under Direct Benefit Transfer (DBT) all transactions and benefits transferred, whether cash, infrastructure, goods and services under various components of National Livestock Mission (NLM). This is done to enable transparency and traceability of all benefits provided to the end beneficiary. Kindly integrate the Public Financial Management System (PFMS) and DBT, where applicable, for infrastructure development and for beneficiary-oriented components where cash, goods or services is transferred/ provided respectively. In case of beneficiary oriented components, the UID numbers of individual beneficiaries should be recorded and included in all project related documents. Similarly, for funds channelized through NABARD for bankable projects under Entrepreneurship Development and Employment Generation (EDEG) component of NLM, DBT/ linkage to AADHAR is essential.

9. National/ State environmental & pollution control laws/ Rules/ Regulations should be complied with. The signboard at implementation site must also display - "Assisted by Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India".

10. Proposals, Utilization Certificate as per GFR, 2017, Physical Progress Report and other relevant correspondences complete in all respects may please be forwarded to Joint Secretary/Mission Director (NLM), Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying Room No. 246 -A, Krishi Bhawan, New Delhi-110001.

11. The Participating States /State Implementing Agencies will submit monthly progress reports (MPR), annual report, audit reports etc. alongwith Utilization Certificate as per GFR, 2017. The funds released under the scheme will be subjected to AG audit of the Concerned States.

12. This Administrative Approval is being issued subject to the following-

- i. Pending appraisal/approval of the scheme for continuation beyond 12th Plan, an interim extension has been granted subject to the condition that there shall be no change in nature, scope and coverage of the scheme as approved for the 12th Plan.
- ii. Provisions of General Financial Rules, 2017 shall be applicable henceforth
- iii. Release of funds shall be as per Cash Management System guidelines issued by Budget Division, Department of Economic Affairs, Ministry of Finance vide OM No.15(39)-B(R)/2016, dated 21.8.2017
- iv. The flow of funds is to be ensured through PFMS/DBT platforms
- v. The UCs shall be submitted through PFMS in accordance with guidelines issued in this regard by CCA, Ministry of Fisheries, Animal Husbandry and Dairying

12. The General Financial Rule 232(v) prescribes the release of funds to the State Governments and monitoring utilization of funds through PFMS. For better monitoring of availability and utilization of funds released to the States under the Centrally Sponsored Schemes (CSS) and to reduce

float, the Department of Expenditure vide letter of even number dated 16.12.2020 had shared a draft modified procedure for release of funds under CSS with all the State governments and Ministries/Departments of the Government of India to seek their comments. The comments received from the State governments and Ministries/Departments of the Government of India were considered and the procedure has been suitably modified.

13. With a view to have more effective cash management and bring more efficiency in the public expenditure management, all the State Governments shall follow the procedure regarding release and monitoring utilization off funds under CSS with effect from 1st July, 2021 as per the O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 issued by the Department of Expenditure.

14 The Head wise Budget Allocation under National Livestock Mission during 2021-22 furnished below:-

| Head | (Rs in Lakhs) BE 2021-22 |
|-----------------------|-----------------------------|
| 2403 | |
| OE | 100.00 |
| A&P | 700.00 |
| Professional Services | 200.00 |
| Grants-in-Aid General | 12000.00 |
| OC | 200.00 |
| 2403 (SCSP) | 3000.00 |
| 2403(TSP) | 1500.00 |
| 2552 (General) | 2500.00 |
| 2552(SCSP) | 300.00 |
| 2552(TSP) | 150.00 |
| 3601(General) | 3200.00 |
| 3601(SCSP) | 700.00 |
| 3601(TSP) | 300.00 |
| 3602(General) | 6200.00 |
| 3602(SCSP) | 3000.00 |
| 3602(TSP) | 950.00 |
| Total | 35000.00 |

15. This issues with the approval of Joint Secretary (NLM) vide No.E-18784 dated 31.08.2021.

Narender Kumar

(Narender Kumar)

Under Secretary to the Govt. of India

नरेंद्र कुमार/Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली-110001
Ground Floor, Chandralok Building, New Delhi-110001

Copy forwarded for information and necessary action to:

1. Principal Secretary / Secretary, Animal Husbandry -All States & UTs.
2. Principal Secretary / Commissioner / Secretary, Dairy Development- All States & UTs
3. APC / Principal Secretary / Secretary, Department of Agriculture- All States & UTs.
4. Principal Secretary /Commissioner / Secretary, Ministry of Finance, All States & UTs.
5. Principal Secretary / Secretary, Panchayati Raj, All States & UTs.

6. Principal Secretary / Secretary, Department of Forests, All States & UTs.
7. Commissioner/Director of Animal Husbandry & Veterinary Services of all States & UTs.
8. Chief Executive Officer, Livestock Development Board/ Agencies-All States & UTs.
9. Commissioner/Managing Director of Dairy Development/Milk Federation All States & UTs.
10. Principal Chief Conservator of Forest All States / UTs.
11. Advisor (Agriculture), Niti Aayog, New Delhi.
12. Secretary, Ministry of Environment and Forests, Ministry of Environment & Forests,
13. Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
14. Chief General Manager, Animal Husbandry / Technical Services Department, National Bank for Agriculture & Rural Development (NABARD), C-24, "G"-Block, Bandra-Kurla Complex, Bandra East Mumbai 400 051.
15. Chairman, NDDDB, Anand, Gujarat.
16. Secretary, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi.
17. Secretary, Deptt. Of Agricultural Research and Education, and DG, ICAR, Krishi Bhawan, New Delhi.
18. Secretary, Ministry of Panchayati Raj, Krishi Bhawan, New Delhi.
19. Secretary, Ministry of Women and Child Development, Shastri Bhawan, A Wing, Dr. Rajendra Prasad Road, New Delhi-110001.
20. Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi – 110011.
21. Secretary, Department of Food and Public Distribution, Krishi Bhawan, New Delhi.
22. Secretary, Ministry of Rural Department, Krishi Bhawan, New Delhi.
23. Secretary, Ministry of Tribal Affairs, Shastri Bhawan, A - Wing, Dr. Rajendra Prasad Road, New Delhi, 110001.
24. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, New Delhi-110003.
25. Chairman cum Secretary, Agricultural & Processed Food Products Export Development Authority, NCUI Building 3, Siri Institutional Area, August Kranti Marg, New Delhi - 110016, India.
26. Principal Pay & Accounts Office, Jeevan Tara New Delhi.
27. Directors- All central Organizations-RFS,CPDOs and CSBF
28. PAOs of concerned Central Organizations - RFS,CPDOs and CSBF
29. Sr.PPS to Secretary (AHD), Krishi Bhawan, New Delhi.
30. PPS to AS&FA, DAHD, Krishi Bhawan, New Delhi.
31. PSs to AHC / JS(NLM) & Mission Director / JS(CDD) /JS (LH)/JS(Admin)
32. Director (Budget)/ DS(Finance) Department of Animal Husbandry & Dairying, Krishi Bhawan, New Delhi
33. Director (NLM)/Deputy Commissioner (Poultry/SR & MP)/Guard File.

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(Narender Kumar)
Under Secretary to the Govt. of India