

No. K-11053(5312/6/2017-LH
Government of India
Ministry of Fisheries Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi 110001
Dated the 08th July, 2021

To

The Pay and Accounts Officer (Sectt.),
Department of Animal Husbandry & Dairying,
Jeevan Tara 3rd Floor, Sansad Marg,
New Delhi 110001

Sub: Release of funds as central assistance under "Classical Swine Fever-Control Programme (CSF-CP)", a component of 'Livestock Health and Disease Control (LH&DC)' to Assam State Government during the year 2021-22 – regarding.

Sir,

I am directed to refer to the subject cited above and to convey the administration approval for the Action Plan (2021-22) received from the Director (Vety. A.H) Government of Assam vide their letter dated 28.05.2021 under "CSF-CP" a component of 'Livestock Health and Disease Control' (LH&DC) and to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to **Rs.4,53,64,000/- (Rupees Four Crore Fifty Three Lakh Sixty Four Thousand Only)** to the State of Assam as Central assistance of 90% of project cost with the condition that 10% matching share will be provided by the State Government for carrying out CSF vaccination in the State of Assam during 2021-22.

2. The Grants-in-Aid **Rs.4,53,64,000/- (Rupees Four Crore Fifty Three Lakh Sixty Four Thousand Only)** have been released in accordance with the approved pattern of financial assistance under the Scheme. The release to the Assam State Government is subject to the condition that the next release will be considered only after obtaining the information relating to fund-utilization and submission of Utilization Certificate by the Assam State Government.

3. The expenditure will be debited to the following Head of Accounts:
Demand No. 42
3601 : Grants-in-Aid to State Govt. (Major Head)
08 : Other Transfer/Grants to States (Sub-Major Head)
111 : Special Assistance (Minor Head)
25 : Livestock Health & Disease Control Programme
0031 : Grants-in-Aid-General

360108111250031

4. The payment of the amount during the Financial Year 2021-22 is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/F.II/60 dated 09.10.1964. The actual figures of expenditure duly audited by the Accountant General may be furnished to this Ministry as early as possible.

5. The Grant-in-Aid is sanctioned on the conditions that this will be utilized for the Scheme as specified in *para* 1 above and the estimate of the expenditure is treated as maximum and every effort is made to effect such economy as possible and also that expenditure is incurred in accordance with the ceiling approved by the Govt. of India under different Heads.

Contd....

9/7/2021
BKH/9

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Department of Animal Husbandry & Dairying, vide their **Diary No.6756/AS&FA dated 01.07.2021**

7. It is certified that the expenditure of **Rs.4,53,64,000/- (Rupees Four Crore Fifty Three Lakh Sixty Four Thousand Only)** have been duly noted in the Register of Grants at **Serial No.1 on Page No.260.**

8. The further use of Grants-in-Aid being released by this sanction order is to be done through Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module date is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

9. The State Govt. is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) Module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR, 2017.

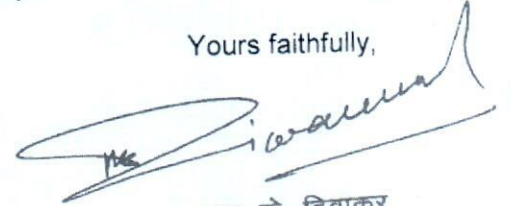
10. The receipt of this letter may please be acknowledged.

11. The audited figures of expenditure of the current financial year as well as previous years may please be furnished.

12. It is certified that no Utilization Certification is pending with the above-mentioned State/U.T. as due for rendition under the Rules under the Scheme.

13. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Office of this Ministry.

Yours faithfully,



एम. के. दिवाकर

(M.K. DIWAKER)

Under Secretary to the Government of India

अवर सचिव / Under Secretary
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली
New Delhi-110001

Copy To:

1. Principal Secretary, Department of Animal Husbandry Services, Government of Assam, Guwahati.
2. Director, Department of Animal Husbandry & Veterinary Department, Government of Assam, Guwahati.
3. Finance Commissioner./ Secretary, Department of Finance, Govt. of Assam, Guwahati. Account of General Govt. of Assam, Guwahati.
4. Budget/Budget & Accounts/US(Finance) DAD&F, Krishi Bhawan, New Delhi.
5. PPS to JS(LH)/ JC(LH)/AC(LH)LO(LH)
6. Guard File



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 Financial Year: **2021-2022**



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OLD UC

Sanction Details

Controller: 118-Ministry of Fisheries Animal Husbandry & Dairying **Sanction Status:** **Approved**

Sanction Number: No. K-11053(5312)/6/2017-LH **Sanction Date:** 08/07/2021

Sanction Type: Transfer (Advice) **Sanction Amount:** 45364000

IFD Number: Diary No.6756/AS&FA **IFD Date:** 01/07/2021

Scheme: 9979-Livestock Health and Disease Control **PAO:** 008737-PAO(Sectt.II), M/o AHD & Fisheries, Delhi

DDO: 208750-DDO, PAO, Sectt II(Loans & Grants) M/o Fisheries & AHD **Remarks:** ok

North East Expenditure

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Modified By: uslhpao2 **Modified On:** 18/08/2021 03:34:14 PM

File Uploaded: CSF GEN Assam.pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
042 - Department of Animal Husbandry and Dairying		3601081112500 - LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	45364000		1530148000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	ASSAM GOVT.	Govt.		ASSAM	INDIA	45,364,000	0	45,364,000	
Total						45364000	0	45364000	

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No. K-11053(5312/6/2017-LH
Government of India
Ministry of Fisheries Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi 110001
Dated the 08th July, 2021

To
The Pay and Accounts Officer (Sectt.),
Department of Animal Husbandry & Dairying,
Jeevan Tara 3rd Floor, Sansad Marg,
New Delhi 110001

Sub: Release of funds as central assistance under "Classical Swine Fever-Control Programme (CSF-CP)", a component of 'Livestock Health and Disease Control (LH&DC)' to Assam State Government during the year 2021-22 – regarding.

Sir,

I am directed to refer to the subject cited above and to convey the administration approval for the Action Plan (2021-22) received from the Director (Vety. A.H.) Government of Assam vide their letter dated 28.05.2021 under "CSF-CP" a component of 'Livestock Health and Disease Control' (LH&DC) and to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to **Rs.1,00,00,000/- (Rupees One Crore Only)** to the State of Assam as Central assistance of 90% of project cost for Special Component Plan for Scheduled Caste with the condition that 10% matching share will be provided by the State Government for carrying out CSF vaccination in the State of Assam during 2021-22.

2. The Grants-in-Aid of to **Rs. 1,00,00,000/- (Rupees One Crore Only)** have been released in accordance with the approved pattern of financial assistance under the Scheme. The release to the Assam State Government is subject to the condition that the next release will be considered only after obtaining the information relating to fund-utilization and submission of Utilization Certificate by the Assam State Government.

3. The expenditure will be debited to the following Head of Accounts:

Demand No. 42


3601 : Grants-in-Aid to State Govt. (Major Head)
08 : Other Transfer/Grants to States (Sub-Major Head)
789 : Special Component Plan for Scheduled Castes (Minor Head)
06 : Livestock Health & Disease Control Programme
0031 : Grants-in-Aid-General

360108789060031

4. The payment of the amount during the Financial Year 2021-22 is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/F.II/60 dated 09.10.1964. The actual figures of expenditure duly audited by the Accountant General may be furnished to this Ministry as early as possible.

5. The Grant-in-Aid is sanctioned on the conditions that this will be utilized for the Scheme as specified in *para* 1 above and the estimate of the expenditure is treated as maximum and every effort is made to effect such economy as possible and also that expenditure is incurred in accordance with the ceiling approved by the Govt. of India under different Heads.

Contd....



6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Department of Animal Husbandry & Dairying, vide their **Diary No.6756/AS&FA dated 01.07.2021.**

7. It is certified that the expenditure of to **Rs. 1,00,00,000/- (Rupees One Crore Only)** have been duly noted in the Register of Grants at **Serial No.1 on Page No.262.**

8. The further use of Grants-in-Aid being released by this sanction order is to be done through Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module date is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

9. The State Govt. is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) Module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR, 2017.

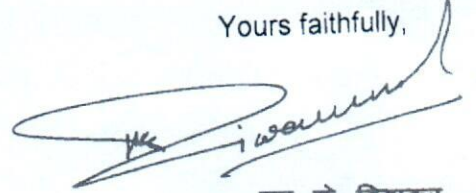
10. The receipt of this letter may please be acknowledged.

11. The audited figures of expenditure of the current financial year as well as previous years may please be furnished.

12. It is certified that no Utilization Certification is pending with the above-mentioned State/U.T. as due for rendition under the Rules under the Scheme.

13. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Office of this Ministry.

Yours faithfully,



एम. के. दिवाकर
(M.M. Divakar)

Under Secretary to the Government of India

अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Copy To:

1. Principal Secretary, Department of Animal Husbandry Services, Assam, Guwahati.
2. Director, Department of Animal Husbandry & Veterinary Department, Government of Assam, Guwahati.
3. Finance Commissioner, / Secretary, Department of Finance , Govt. of Assam, Guwahati. Account of General Govt. of Assam, Guwahati..
4. Budget/Budget & Accounts/US(Finance) DAD&F, Krishi Bhawan, New Delhi.
5. PPS to JS(LH)/ JC(LH)/AC(LH)LO(LH)
6. Guard File



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 Financial Year: **2021-2022**



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Sanction Details

Controller: 118-Ministry of Fisheries Animal Husbandry & Dairying
Sanction Status: **Approved**

Sanction Number: No. K-11053(5312)/6/2017-LH
Sanction Date: 08/07/2021

Sanction Type: Transfer (Advice)
Sanction Amount: 10000000

IFD Number: Diary No. 6756/AS&FA
IFD Date: 01/07/2021

Scheme: 9979-Livestock Health and Disease Control
PAO: 008737-PAO(Sectt.II), M/o AHD & Fisheries, Delhi

DDO: 208750-DDO, PAO, Sectt II(Loans & Grants) M/o Fisheries & AHD
Remarks: ok

North East Expenditure

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Created On: 18/08/2021 03:50:45 PM

Modified By: ushlpao2

Modified On: 18/08/2021 03:53:02 PM

File Uploaded: CSF SCSP Assam.pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
042 - Department of Animal Husbandry and Dairying		3601087890600 - LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	10000000		397100000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	ASSAM GOVT.	Govt.		ASSAM	INDIA	10,000,000	0	10,000,000	
Total						10000000	0	10000000	

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No. K-11053(5312/6/2017--LH
Government of India
Ministry of Fisheries Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi 110001
Dated the 08th July, 2021

To

The Pay and Accounts Officer (Sectt.),
Department of Animal Husbandry & Dairying,
Jeevan Tara 3rd Floor, Sansad Marg,
New Delhi 110001

Sub: Release of funds as central assistance under "Classical Swine Fever-Control Programme (CSF-CP)", a component of 'Livestock Health and Disease Control (LH&DC)' to Assam State Government during the year 2021-22 – regarding.

Sir,

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2. The Grants-in-Aid of **Rs.51,00,000/- (Rupees Fifty One Lakh Only)** have been released in accordance with the approved pattern of financial assistance under the Scheme. The release to the Assam State Government is subject to the condition that the next release will be considered only after obtaining the information relating to fund-utilization and submission of Utilization Certificate by the Assam State Government.

3. The expenditure will be debited to the following Head of Accounts:

Demand No. 42

3601 : Grants-in-Aid to State Govt. (Major Head)
08 : Other Transfer/Grants to States (Sub-Major Head)
796 : Tribal Area Sub-Plan (Minor Head)
10 : Livestock Health & Disease Control Programme
0031 : Grants-in-Aid-General

360108796100031

4. The payment of the amount during the Financial Year 2021-22 is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/F.II/60 dated 09.10.1964. The actual figures of expenditure duly audited by the Accountant General may be furnished to this Ministry as early as possible.

5. The Grant-in-Aid is sanctioned on the conditions that this will be utilized for the Scheme as specified in *para* 1 above and the estimate of the expenditure is treated as maximum and every effort is made to effect such economy as possible and also that expenditure is incurred in accordance with the ceiling approved by the Govt. of India under different Heads.

Contd....



6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Department of Animal Husbandry & Dairying, vide their **Diary No.6756/AS&FA dated 01.07.2021**.

7. It is certified that the expenditure of **Rs.51,00,000/- (Rupees Fifty One Lakh Only)** have been duly noted in the Register of Grants at **Serial No. 1 on Page No. 264**

8. The further use of Grants-in-Aid being released by this sanction order is to be done through Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module date is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

9. The State Govt. is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) Module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR, 2017.

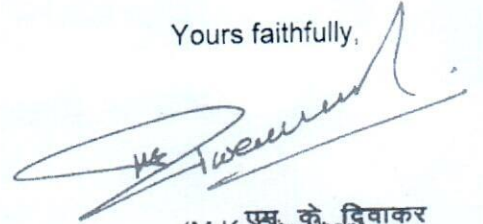
10. The receipt of this letter may please be acknowledged.

11. The audited figures of expenditure of the current financial year as well as previous years may please be furnished.

12. It is certified that no Utilization Certification is pending with the above-mentioned State/U.T. as due for rendition under the Rules under the Scheme.

13. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Office of this Ministry.

Yours faithfully,



(M.K. Diwaker)
M.K. DIWAKER

Under Secretary to the Government of India

भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-1100

Copy To:

1. Principal Secretary, Department of Animal Husbandry Services, Government of Assam, Guwahati.
2. Director, Department of Animal Husbandry & Veterinary Department, Government of Assam, Guwahati.
3. Finance Commissioner,/ Secretary, Department of Finance , Govt. of Assam, Guwahati. Account of General Govt. of Assam, Guwahati.
4. Budget/Budget & Accounts/US(Finance) DAD&F, Krishi Bhawan, New Delhi.
5. PPS to JS(LH)/ JC(LH)/AC(LH)/LO(LH)
6. Guard File



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Utilisation Certificate

OLD UC

Sanction Details

Controller: 118-Ministry of Fisheries Animal Husbandry & Dairying
Sanction Status: **Approved**
Sanction Number: No. K-11053(5312)/6/2017-LH
Sanction Date: 08/07/2021
Sanction Type: Transfer (Advice)
Sanction Amount: 5100000
IFD Number: Diary No. 6756/AS&FA
IFD Date: 01/07/2021
Scheme: 9979-Livestock Health and Disease Control
PAO: 008737-PAO(Sectt.II), M/o AHD & Fisheries, Delhi
DDO: 208750-DDO, PAO, Sectt II(Loans & Grants) M/o Fisheries & AHD
Remarks: ok

North East Expenditure

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Modified On: 18/08/2021 04:13:09 PM

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Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
042 - Department of Animal Husbandry and Dairying		3601087961000 - LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	5100000		211300000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	ASSAM GOVT.	Govt.		ASSAM	INDIA	5,100,000	0	5,100,000	
Total						5100000	0	5100000	

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No. 42-18/2020-Budget (Re-App)
Government of India

Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi
Dated:-5th July,2021

To

The Pay and Accounts Officer,
Principal Accounts Office,
Department of Animal Husbandry, Dairying & Fisheries,
New Delhi-110001.

Subject: Re-appropriation of Funds under Demand No. 42-Department of Animal Husbandry & Dairying during 2021-22.

Sir,

The competent authority has approved the following re-appropriation of funds under Demand No. 42-Department of Animal Husbandry & Dairying during 2021-22 with immediate effect :-

REVENUE

(₹ in thousands)

From	Amount	To	Amount
2552-North Eastern Area (Major Head) 261- Animal Husbandry-Veterinary Services and Animal Health (Minor Head) 19- Livestock Health and Disease Control Programme 190031- Grants-in-aid-General	(-)453,64	3601- Grants in aid to State Government (Major Head) 08-Other Transfer/Grants to States(Sub Major Head) 111-Special Assistance(Minor Head) 25- Livestock Health and Disease Control Programme 250031-Grants-in-aid-General	(+)453,64
789-Special Component Plan for Scheduled Castes (Minor Head) 75- Livestock Health and Disease Control Programme 750031-Grants-in-aid-General	(-) 100,00	789- Special Component Plan for Scheduled Castes (Minor Head) 06- Livestock Health and Disease Control 060031- Grants-in-aid-General	(+) 100,00
796-Tribal Area Sub Plan 54- Livestock Health and Disease Control Programme 540031- Grants-in-aid-General	(-) 51,00	796-Tribal Area Sub Plan(Minor Head) 10- Livestock Health and Disease Control Programme 100031- Grants-in-aid-General	(+) 51,00
G.Total	(-) 604,64		(+) 604,64

Reason: Transfer of funds from 2552(G, SCSP&TASP) to Major Heads 3601(G, SCSP&TASP) for release to States Government of Assam, North Eastern States.

2.. This issues with the approval of Secretary(DAHD) vide Note #24 dated 02.07.2021.

(C.L.Gautam))

Under Secretary (Budget)

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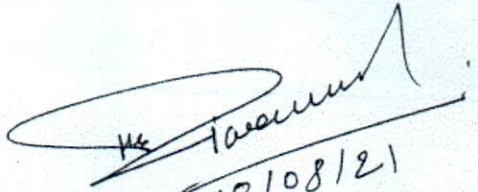
1. The Principal Accounts Office, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries, Jeevan Tara Building, New Delhi (Principal Compilation Section).
- 2 JS(LHDCP)

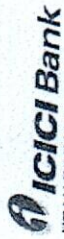


(C.L.Gautam)
Under Secretary (Budget)

Checklist to be provided by Programme Division for CSS release under new procedure wef. 01/07/2021.

1	(a) Whether state government has designated a single nodal agency (SNA) for the Scheme and single nodal account has been opened for SNA as per M/o Finance, Deptt. Of Expenditure O.M. No.1(13)PFMS/FCD/2020 dt. 23 03 2021. (b) Name of the single Nodal Agency along with Name of Bank may be indicated.	Yes / No yes animal husbandry & veterinary Deptt, Assam, Chenikuthi, ICICI Bank, Uzan Bazar Branch, Guwahati, Assam
2	(a) Is there any implementing agency down the ladder below SNA for the Scheme. (b) If yes, have the down below implementing agencies has opened zero balance subsidiary account in same bank as per M/o Finance, Deptt. Of Expenditure O.M. No 1(13)PFMS/FCD/2020 dt 23.03 2021	Yes/No/NA ICICI Bank Account No. 332401000178 IFSC – ICIC000332
3	Whether condition for release limit as per Para No. (12) of MOF, DOE OM dt. 23/03/2021 has been complied with by the division	Yes/No yes
4	Whether Programme Division has taken into account all the balances available with SNA including Implementing Agencies (IA) balances and whether the current release is based on actual requirement.	Yes/No yes
5	Has the interest earned from the funds released earlier been remitted to Consolidated funds and undertaking from State Govt. has been received. (to be checked from November 2021 release) as per M/o Finance, D/o Expenditure OM No. 1(13)/PFMS/FCD/2021 dated 30 th June.	-
6	Separate head have been for CSS in DDG of states (relaxed till 30th September 2021) vide Ministry of Finance, D/o Expenditure OM No. 1(13)/PFMS/FCD/2020 dated 02 nd July.	-
7	All unspent balances available with implementing agencies have been refunded to SNA account (relaxed till 30th September 2021) vide Ministry of Finance D/o Expenditure O.M NO 1(13)/ PEMS/FCD/2020 dated 02 nd July.	-


18/08/21
एम. के. दिवाकर
M.K. DIWAKER
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Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
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