

No. K-11053(5317)/14/2021-LH
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry & Dairying

Krishi Bhavan, New Delhi
Dated: 30 .09.2021

To,
The Pay and Accounts Officer (Sectt.I),
Department of Animal Husbandry & Dairying,
Krishi Bhavan,
New Delhi 110001

Sub: Release of Funds to the State/UT's of Andhra Pradesh, Bihar, Chhattisgarh, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Odisha, Punjab, Uttar Pradesh & Uttarakhand for establishment of Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock health and Disease Control Programme scheme component of LHDCP during FY 2021-22 -regarding

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to **Rs. 85,76,00,000/- (Rupees Eighty-Five Crore Seventy-Six Lakh only)** to the State/UT's of Andhra Pradesh, Bihar, Chhattisgarh, Jharkhand, Karnataka, Kerala, Ladakh, Lakshadweep, Madhya Pradesh, Maharashtra, Odisha, Punjab, Uttar Pradesh & Uttarakhand for procurement of vehicles and customization/fabrication of these vehicle (@ Rs.16.00 lakh/MVU) for using as Mobile Veterinary Units (MVUs) for the purpose of diagnosis & treatment of animals at farmer's doorstep under Establishment & Strengthening of Veterinary Hospitals & Dispensaries – Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock Health and Disease Control (LH&DC) scheme under Livestock Health and Disease Control Programme (LHDCP) during FY 2021-22, the detail of which is as under:

Sl. No.	Agency Name	Total amount released as Central share during 2021-22	No. of Mobile Veterinary Units to be established (Procurement & Customization of Vehicles)
1	Director of Animal Husbandry Andhra Pradesh	Rs. 10,88,00,000/- (Rupees Ten Crore Eighty-Eight Lakh only)	68
2	Bihar Livestock Development Agency, Bihar	Rs. 9,92,00,000/- (Rupees Nine crore Ninety-Two Lakh only)	62
3	Chhattisgarh State Livestock Development Agency, Chhattisgarh	Rs. 5,28,00,000/- (Rupees Five Crore Twenty-Eight Lakh only)	33
4	Jharkhand State Implementing Agency for Cattle & Buffalo Development, Jharkhand	Rs. 7,68,00,000/- (Rupees Seven Crore Sixty-Eight Lakh only)	48
5	Karnataka Livestock Development Agency, Karnataka	Rs. 8,80,00,000/- (Rupees Eight Crore Eighty Lakh only)	55
6	Kerala Livestock Development Board, Kerala	Rs. 96,00,000/- (Rupees Ninety-Six Lakh only)	6



7	State Animal Disease Investigation Laboratory, Madhya Pradesh	Rs. 13,12,00,000/- (Rupees Thirteen Crore Twelve Lakh only)	82
8	Maharashtra Livestock Development Board, Maharashtra	Rs. 2,56,00,000/- (Rupees Two Crore Fifty-Six Lakh only)	16
9	Directorate of Animal Husbandry & Veterinary Services, Odisha, Cuttack	Rs. 5,76,00,000/- (Rupees Five Crore Seventy-Six Lakh only)	36
10	Punjab Livestock Development Board, Punjab	Rs. 2,24,00,000/- (Rupees Two Crore Twenty-Four Lakh only)	14
11	Director, Disease Control and Farms, Dept. AHD, UP	Rs. 16,64,00,000/- (Rupees Sixteen Crore Sixty-Four Lakh only)	104
12	Uttarakhand Livestock Development Board, Uttarakhand	Rs. 1,92,00,000/- (Rupees One Crore Ninety-Two Lakh only)	12
	TOTAL	Rs. 85,76,00,000/- (Rupees Eighty-Five Crore Seventy-Six Lakh only)	536

2. The Grants-in-Aid of **Rs.85,76,00,000/- (Rupees Eighty-Five Crore Seventy-Six Lakh only)** as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

3. The expenditure is debit to the following Head of Accounts during the year 2021-22:

Demand No. 42

- 2403 : Animal Husbandry (Major Head)
00789 : Special Component Plan for Scheduled Castes (Minor Head)
18 : Livestock Health and Disease Control Programme
31 : Grant in Aid

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4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their **Diary No.20092/AS&FA dated 29.09.2021.**

7. It is certified that the expenditure of **Rs. 85,76,00,000/- (Rupees Eighty-Five Crore Seventy-Six Lakh only)** has been duly noted in the Expenditure control register at **Serial No. 1-3 on Page No. 73** as stipulated in GFR rule 212(4)(b).

8. No funds were released before in the previous year, hence, no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.

9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

10. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

11. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

12. The UC to be uploaded in PFMS.

13. The receipt of this letter may please be acknowledged.

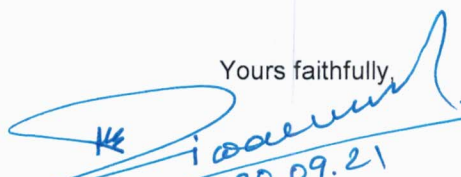
14. The nature of grant is non-recurring

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M. G. WAKER
M. G. WAKER
M. G. WAKER

15. The Bank details is as under:

STATE / UT's	AGENCY NAME	BANK	IFSC	Account No.
Andhra Pradesh	Director of Animal Husbandry Andhra Pradesh	ICICI	ICIC0006306	630601172158
Bihar	Bihar Livestock Development Agency, Bihar	KOTAK	KKBK0005656	7713442745
Chhattisgarh	Chhattisgarh State Livestock Development Agency, Chhattisgarh	SBI	SBIN0009511	38950388602
Jharkhand	Jharkhand State Implementing Agency for Cattle & Buffalo Development, Jharkhand	Indian Bank	IDIB000D658	50499757492
Karnataka	Karnataka Livestock Development Agency, Karnataka	SBI	SBIN0040022	38989131652
Kerala	Kerala Livestock Development Board, Kerala	SBI	SBIN0070212	38953580847
Madhya Pradesh	State Animal Disease Investigation Laboratory, Madhya Pradesh	PNB	PUNB0296500	2965000100240933
Maharashtra	Maharashtra Livestock Development Board, Maharashtra	Bank of Baroda, Akola	BARB0DBAKOL	72470100014359
Odisha	Directorate of Animal Husbandry & Veterinary Services, Odisha, Cuttack	State Bank of India, Cuttack	SBIN0009029	39030888820
Punjab	Punjab Livestock Development Board, Punjab	Punjab and Sind Bank, Mohali	PSIB0021562	15621000000236
Uttar Pradesh	Director, Disease Control and Farms, Dept. AHD, UP	Union Bank of India, Lucknow	UBIN0543721	437202010060511
Uttarakhand	Uttarakhand Livestock Development Board, Uttarakhand	Axis Bank, Dehradun	UTIB0000093	919010085071735

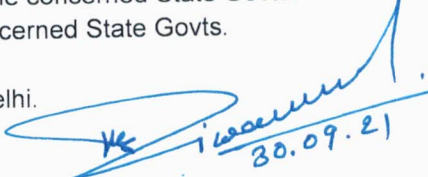
Yours faithfully,


30.09.21

(Manish Kumar Diwaker)
Under Secretary to the Govt. of India

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
4. Accountant General of the concerned State Govts.
5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.
6. Guard File.


30.09.21
एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying

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