

No. K-11053(5317)/14/2021-LH
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry & Dairying

Krishi Bhavan, New Delhi
Dated 30.09.2021

To,
The Pay and Accounts Officer (Sectt.I),
Department of Animal Husbandry & Dairying,
Krishi Bhavan,
New Delhi 110001

Sub: Release of Funds to the State/UT's of Assam, Manipur, Meghalaya, Mizoram, Sikkim & Tripura for establishment of Mobile Veterinary Units (ESVHD-MVU) a 100% Central sector sub component of Livestock health and Disease Control Programme scheme component of LHDCP during FY 2021-22 -regarding

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting **Rs. 7,84,00,000/- (Rupees Seven crore Eighty-Four Lakh only)** to the State/UT's Assam, Manipur, Meghalaya, Mizoram, Sikkim & Tripura for procurement of vehicles and customization/fabrication of these vehicle (@ Rs.16.00 lakh/MVU) for using as Mobile Veterinary Units (MVUs) for the purpose of diagnosis & treatment of animals at farmer's doorstep under Establishment & Strengthening of Veterinary Hospitals & Dispensaries – Mobile Veterinary Units (ESVHD-MVU), a 100% Central sector sub component of Livestock Health and Disease Control (LH&DC) scheme under Livestock Health and Disease Control Programme (LHDCP) during FY 2021-22, the detail of which is as under:

Sl. No.	State/UT	Total amount released as Central share during 2021-22	No. of Mobile Veterinary Units to be established (Procurement & Customization of Vehicles)
1	State Implementing Agency – NADCP, Assam	Rs. 4,96,00,000/- (Rupees Four crore ninety-Six Lakh only)	31
2	Manipur Livestock Development Board Ltd.	Rs. 1,12,00,000/- (Rupees One crore Twelve Lakh only)	7
3	State Implementing Agency, Meghalaya	Rs. 48,00,000/- (Rupees Forty-Eight Lakh)	3
4	State Implementing Agency – NADCP, Mizoram	Rs. 80,00,000/- (Rupees Eighty Lakh)	5
5	Sikkim Livestock Development Board, Sikkim	Rs. 16,00,000/- (Rupees Sixteen Lakh only)	1
6	Animal Resource Development Department, Tripura	Rs.32,00,000/- (Rupees Thirty-Two Lakh only)	2
	Total	Rs. 7,84,00,000/- (Rupees Seven crore Eighty-Four Lakh only)	49

2. The Grants-in-Aid of **Rs. 7,84,00,000/- (Rupees Seven crore Eighty-Four Lakh only)** as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

3. The expenditure is debitable to the following Head of Accounts during the year 2021-22:

Demand No. 42

- 2403 : Animal Husbandry (Major Head)
00789 : Special Component Plan for Scheduled Castes (Minor Head)
18 : Livestock Health and Disease Control Programme
0031 : Grant in Aid

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4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their **Diary No. 20092/AS&FA dated 29.09.2021.**

7. It is certified that the expenditure of **Rs. 7,84,00,000/- (Rupees Seven crore Eighty-Four Lakh only)** has been duly noted in the Expenditure control register at **Serial No. 1-3 on Page No. 77** as stipulated in GFR rule 212(4)(b).

8. No funds were released before in the previous year; hence, no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.

9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

10. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

11. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

12. The UC to be uploaded in PFMS.

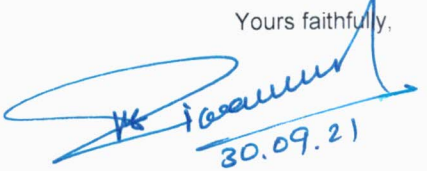
13. The receipt of this letter may please be acknowledged.

14. The nature of grant is recurring.

15. The Bank details is as under:

STATE / UT's	AGENCY NAME	BANK	IFSC	Account No.
Assam	State Implementing Agency – NADCP, Assam	ICICI	ICIC0003324	332401000177
Manipur	Manipur Livestock Development Board Ltd.	ICICI	ICIC0002643	264301001795
Meghalaya	State Implementing Agency, Meghalaya	SBI	SBIN0006740	38898869806
Mizoram	State Implementing Agency – NADCP, Mizoram	HDFC	HDFC0004728	50200043890858
Sikkim	Sikkim Livestock Development Board, Sikkim	Kotak Mahindra, Gangtok	KKBK0009552	7612991672
Tripura	Animal Resource Development Department, Tripura	SBI, Agartala	SBIN0016355	40429963365

Yours faithfully,


30.09.21

(Manish Kumar Diwaker)

Under Secretary to the Govt. of India
mob. 9650660330

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
4. Accountant General of the concerned State Govts.
5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.
6. Guard File

एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
पशुपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001