# **General Component**

## R-99011(11)/30/2020-NLM-DADF

Government of India Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry and Dairying

> Krishi Bhawan, New Delhi Dated: 22<sup>nd</sup> June, 2021

То

The Pay & Accounts Officer, Pay & Accounts Office, Department of Animal Husbandry and Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.

## Subject: Release of Central Assistance of Rs.7,86,81,000/- (Rupees Seven Crore Eighty Six lakh Eighty One Thousand Only) during 2021-22 under National Livestock Mission for the State of Meghalaya.

## Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs.7,86,81,000/- (Rupees Seven Crore Eighty Six lakh Eighty One Thousand Only) to Government of Meghalaya, Animal Husbandry & Veterinary Department under MH-3601 (General) of National Livestock Mission Scheme for implementation of various components during 2021-22 by the State. The detailed is Annexed.

- 2. The programme is to be implemented during 2021-22 on the following terms and conditions.
- (a) This will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No VET(SCH)126/321 dated 18.05.2021 from Principal Secretary, Department of Animal Husbandry and Veterinary, Government of Meghalaya. The Government of Meghalaya would arrange matching share for each component as per the guidelines of the scheme.
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (c) The State Government of Meghalaya will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (d) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Comptroller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee

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Macudulian 2267 नरेन्द्र कुमार/Narender Kumar अवर सचिव/Under Secretary भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन और डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली–110001 Ground Floor, Chandralok Building, New Delhi-110001 organization shall submit an audited certificate of actual utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.

- (e) The account of grant shall be open to check test by the Comptroller and Auditor General of India at his discretion.
- (f) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 99-6/2018/NLM/Adm. Approval dated 10.04.2020 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (g) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.

(h) No double benefit is provided to a farmer under the components.

3. The expenditure of Rs.7,86,81,000/- (Rupees Seven Crore Eighty Six lakh Eighty One Thousand Only) shown in para 1 above, may be debited to the following head of account:

Demand No	-	42 - Animal Husbandry & Dairying
<b>Major Head</b>	-	3601- Grants in aid to State Government (Major Head)
06	-	Centrally Sponsored Scheme (Sub major Head)
101	-	Central Assistance/Share (Minor Head)
80	-	Rashtriya Pashudhan Vikas Yojana
01	-	National Livestock Mission
31	-	Grants-in-aid-General
Alfa Code	-	3601 06 101 800131

4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of finance letter no. 2(19)/F.II/60 dated 09.10.1964. The Utilization Certificate/actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

5. The central funds may be utilized strictly as per approved activities & budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Government of India should be obtained.

6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Note No. 163/SS&FA dated 10.06.2021.

7. It is certified that the expenditure of Rs.7,86,81,000/- (Rupees Seven Crore Eighty Six lakh Eighty One Thousand Only) has been duly noted in the Expenditure control register at Serial No. 1 Page No. 71 as stipulated in GFR rule 212(4)(b).

8. It is certified that no Utilization Certificates is pending with the above-mentioned States as due for rendition under the Rules under the scheme.

9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

10. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilization Certificate not supported by Expenditure, Advance and

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नरेन्द्र कुमार/Narender Kumar अवर सचिव/Under Secretary भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन और डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली–110001 Ground Floor, Chandralok Building, New Delhi-110001 Transfer (EAT) module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

11. The State Government is also requested to ensure registration of all the implementing agencies till last levels and use of EAT module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232(v) of GFR 2017.

12. The State Government shall submit Utilization Certificates on PFMS (Rule 86 of GFR 2017).

13. The cash management system may be followed strictly in accordance with the O.M. No. 15(39)-B (R) /2016 of Ministry of Finance, Department of Economic Affairs dated  $21^{st}$  August, 2017.

14. The State & UTs will mandatorily source germplasm/Animal/ Day old chicks/ Hatching eggs/ Fodder Seeds etc from Government Organization including ICAR and Universities as mentioned in the NLM guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

Yours faithfully,

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(Narender Kumar) Under Secretary to the Government of India

Copy for information and necessary action to:

- 1. The Pay & Accounts Office, Department of Animal Husbandry and Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.
- 2. The Accountant General, Government of Meghalaya.
- 3. The Secretary to the Govt. of Meghalaya, Finance Department, Meghalaya.
- 4. The Commissioner/Principal Secretary, Government of Meghalaya, Department of Animal Husbandry, Meghalaya.
- 5. Director, Department of Animal Husbandry, Government of Meghalaya.
- 6. Under Secretary (Finance)/ A.O. (Budget). Department of AH & Dairying
- 7. Dir (F&F)/JC (P)
- 8. Guard File.

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(Narender Kumar) Under Secretary to the Government of India

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नरेन्द्र कुमार/Narender Kumar अवर सचिव/Under Secretary भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन और डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली–110001 Ground Floor, Chandralok Building, New Delhi-110001

# **General Component**

#### Annexure

# PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2021-22 (Meghalaya)

				(Rs. in Lakh)				
S. No.	Name of the Sub- Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakhs)	Remarks				
A	Sub-Mission: Livestock Development							
1	Establishment of Goat Farm at Songsak/Adugre	1Farm	303.80					
2	Strengthening of Rabbit Farm at Nongpyuir	1 Farm	95.05					
В	Sub-Mission: Pig Development in the NER							
3	Establishment of Pig Semen Collection and Processing Centre	1 Centre	387.96					
	Total		786.81					

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(Narender Kumar) Under Secretary to the Government of India

> नरेन्द्र कुमार/Narender Kumar अवर सचिव/Under Secretary भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन और डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली–110001 Ground Floor, Chandralok Building, New Delhi-110001

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<u>NER</u> <u>E-17989</u> <u>Re-appropriation Order</u> <u>Control No.1/21-22/Budget</u>

No. 42-18/2021-Budget (Re-App) Government of India Ministry of Fisheries, Animal Husbandry & Dairying Department of Animal Husbandry & Dairying

> Krishi Bhawan, New Delhi Dated:-21<sup>st</sup> June,2021

То

The Pay and Accounts Officer, Principal Accounts Office, Department of Animal Husbandry, Dairying & Fisheries, New Delhi-110001.

# Subject: Re-appropriation of Funds under Demand No. 42-Department of Animal Husbandry & Dairying during 2021-22.

Sir,

The competent authority has approved the following re-appropriation of funds under Demand No. 42-Department of Animal Husbandry & Dairying during 2021-22 with immediate effect :-

## REVENUE

		(₹`ir	(₹`in thousands)	
From	Amount	То	Amount	
2552-North Eastern Area (Major Head) 261- Animal Husbandry – Veterinary services and Animal Health (Minor Head) 18- Rashtriya Pasudhan Vikas Yojana 01- National Livestock Mission 180131- Grants-in-aid-General	(-)786,81	3601- Grants-in-aid to State Government (Major Head) 06-Centrally Sponsored Scheme (Sub Major Head) 101-Central Assistance/Share 80- Rashtriya Pasudhan Vikas Yojana (Minor Head) 01- National Livestock Mission 800131-Grants-in-aid-General	(+)786,81	
G.Total	(-) 786,81		(+)786,81	

Reason: Transfer of funds from 2552(G) to Major Heads 3601(G) for release to State Government of Meghalaya.

2.. This issues with the approval of Secretary(DAHD) vide Note # 177 dated 18.06.2021.,

(C.L.Gautam) Under Secretary (Budget)

Copy forwarded to :-

 The Principal Accounts Office, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries, Jeevan Tara Building, New Delhi (Principal Compilation Section).

2 JS(NLM)

(C.L.Gautam) Under Secretary (Budget)