

F.No. K-11025/15/2019-LH

Government of India

Ministry of Fisheries, Animal Husbandry & Dairying

Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi

Dated the 09 October, 2019

To,

The Pay and Accounts Officer  
Department of Animal Husbandry & Dairying  
Ministry of Fisheries, Animal Husbandry & Dairying  
Jeevan Tara Building  
New Delhi

**Sub:** Administrative approval for implementation of Central Sector Scheme – 'National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis', during 2019-20

Sir/ Madam,

The undersigned is directed to convey Administrative Approval of Competent Authority for implementation of Central Sector Scheme – '**National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis**' with an outlay of Rs 500 00 Crore (Rupees Five hundred crore only) during 2019-20

2 The programme envisages

- a Complete control of FMD by 2025 with vaccination and its eventual eradication by 2030 This will result in increased domestic production and ultimately in increased exports of milk and livestock products,
- b Intensive Brucellosis Control programme in animals for control of Brucellosis will result in effective management of the disease in both animals and humans

3 The programme shall be implemented in all States and Union Territories with 100% Central assistance through Central Agencies / State Implementing Agencies / Livestock Development Boards of the respective State / UT Governments The State / UT Governments shall provide the requisite infrastructure for vaccine cold chain maintenance, etc and manpower to carry out vaccination and other related activities including administrative support to ensure smooth implementation of the programme

4 Under the 'National Animal Disease Control Programme for FMD and Brucellosis, funds for the component of Foot and Mouth Disease will be provided for control of the disease for vaccination of the entire cattle, buffalo, sheep, goat and pig population and primary vaccination in calves (4-5 months of age), de-worming of livestock one month before vaccination twice a year, establishment / strengthening of check post to control

- 1 -

  
**DEEPAK SETHI**  
Under Secretary  
DAHD

movement of animals, awareness campaign which shall include hoardings, print materials, wall painting, audio/video medium, leaflets, etc at Centre, State, District, Block and Village level, animal identification by ear tagging and recording it in Animal Health Module of Information Network for Animal Productivity and Health (INAPH), and for issuing of animal health card Funds shall be utilized at the Head Quarters for online monitoring, data generation and evaluation, hiring of consultants / agencies for programme management, procurement and logistics, establishment of Call centers and hiring manpower services to run the call center Funds shall be provided to institutes like ICAR-DFMD, IC-FMD, ICAR-NIVEDI, CCSNIAH, etc for conducting sero-monitoring, sero-surveillance, vaccine matching and other activities. Funds shall be provided to National Dairy Development Board for conducting TOTs for INAPH and also to develop/improve the software as and when necessary

5 Funds for the component 'National Animal Disease Control Programme for Brucellosis' shall be provided for control of Brucellosis by vaccination of female calves (4 to 8 months of age) once in a life time Funds shall be provided for strengthening of ELISA Laboratories, recurring expenditure for their consumables, village level screening of samples, expenditure on awareness campaign that shall include hoardings, print materials, wall painting, audio / video medium, leaflets, etc, at the Centre, State, District, Block and Village level Funds shall be provided to ICAR-NIVEDI, etc for sero-monitoring, training, etc Funds shall also be utilized at the Head Quarters for online monitoring, data generation and evaluation

6 A copy of the Operational Guidelines of the programme describing the various activities and responsibilities to be undertaken and adhered to can be seen at the Department's website [www.dahd.nic.in](http://www.dahd.nic.in) at the tab "Livestock Health"

7 It shall be ensured that at least 16.6% and 8.6% of the funds are targeted for Scheduled Caste and Scheduled Tribe farmers / beneficiaries under Scheduled Caste Special Plan (SCSP) and Tribal Sub Plan (TSP) respectively, as per directives of NITI Aayog

8 This administrative approval is issued subject to the following.-

- a The provisions of General Financial Rules, 2017 shall be applicable
- b Release of funds shall be as per Cash Management System guidelines issued by Budget Division, Department of Economic Affairs, Ministry of Finance vide OM No 15(39)-B(R)/2016, dated 21 08 2017
- c The flow of funds is to be ensured through the PFMS / DBT platforms
- d The State/UT shall ensure registration of all agencies till the last level and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective

monitoring of funds utilization can be done as per Rule 232(v) of GFR 2017

- e Utilization Certificates shall be submitted through PFMS in accordance with guidelines issued in this regard by CCA, Ministry of Fisheries, Animal Husbandry & Dairying. It is to be noted that Utilization Certificate not supported by EAT module data is likely to be rejected and expenditure will not be treated as regular

6 All relevant correspondences, scheme proposals, monthly physical progress reports, utilization certificates, etc may be forwarded to Joint Secretary (Livestock Health), Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying, Room No 189-A, Krishi Bhawan, New Delhi – 110001 Email [jslh-dadf@nic.in](mailto:jslh-dadf@nic.in)

7 Detailed Budget Head with allocation is as under -

Sl No	Major Head	Allocation BE 2019-20 (Rs In lakh)
1	2403 Professional Services	10 00
	Grants-in-aid-General	32150 00
	Grants-in-aid-General (Special Component)	8970 00
	Grants-in-aid-General (Schedule Tribe)	3870 00
	Sub-Total	45000 00
2	2552 Grants-in-aid-General	3170 00
	Grants-in-aid-General (Special Component)	1300 00
	Grants-in-aid-General (Schedule Tribe)	530 00
	Sub-Total	5000 00
Total		50000 00

8 This issues with the approval of AS&FA vide IFD Dy No E-1380 dated 03 10 19

Yours faithfully,



( DEEPAK SETHI )

Under Secretary to the Government of India  
**DEEPAK SETHI**  
Under Secretary  
DAHD

**Copy for information and necessary action:**

- 1 Principal Secretary / Secretary, Animal Husbandry Department, all States / UTs
- 2 Principal Secretary / Secretary, Finance Department, all States / UTs
- 3 Commissioner / Director, Animal Husbandry Department, all States / UTs
- 4 Chief Executive Officer, Livestock Development Board / State Implementing Agencies, all States / UTs
- 5 Advisor (Agriculture), NITI Aayog, Yojana Bhawan, New Delhi
- 6 Chairman, National Dairy Development Board, Anand, Gujarat

- 7 Director, ICAR-DFMD, Mukhteswar, Uttarakhand
- 8 Director, ICAR-NIVEDI, Yelahanka, Bengaluru, Karnataka
- 9 Director, ICAR-IVRI, Mukteswar 263138, Nainital (Distt ), Uttarakhand
- 10 Director, CCSNIAH, Baghpat
- 11 Principal Accounts Officer, Jeevan Tara Building, New Delhi
- 12 PAO (Secretariat), Room No 35, Krishi Bhawan, New Delhi
- 13 Guard file

**Copy to:**

- 1 PPS to Secretary (AHD), Krishi Bhawan, New Delhi
- 2 PPS to Director General, ICAR, Krishi bhawan, New Delhi
- 3 PPS to AS&FA, DAHD, New Delhi
- 4 PPS to JS (LH) / JS(CDD) / JS(NLM) / JS(Admn) / Adviser (AHS)
- 5 PS to Director (IFD), DAHD / AC (Budget)

  
(DEEPAK SETHI)

Under Secretary to the Government of India

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Under Secretary  
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