GENERAL COMPONENT -UT OF Ladakh 2022-23 NLM-IstInstallment

R-99011(11)/4/2022-FF

भारतसरकार / Government of India मत्स्यपालन, पशुपालनऔरडेयरीमंत्रालय /

Ministry of Fisheries, Animal Husbandry and Dairying पशुपालनऔरडेयरीविभाग /Department of Animal Husbandry and Dairying

चंदरलोकबिल्डिंग/Chanderlok Building, जनपथ/Janpath

नईदिल्ली / New Delhi-110001 Dated June 24, 2022

To

The Pay & Accounts Officer, (Sect I) Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry and Dairying, Krishi Bhawan New Delhi 110001.

Subject:- Release of First Installment of Rs.2,53,50,000/-(Rs.Two Crore Fifty Three Lakh Fifty Thousand Only) (50% of total project costs of Rs.5,07,00,000/-) to UT of Ladakh towards Import of 120 Australian Merino Sheep under Re-aligned Natinal Livestock Mission during 2022-23.

Madam/Sir,

I am directed to convey the sanction of the President for release of Grants-in-aid amounting to Rs.2,53,50,000/-(Rs.Two Crore Fifty Three Lakh Fifty Thousand Only) (50% of total project costs of Rs.5,07,00,000/-) to UT of Ladakh towards Import of 120 Australian Merino Sheep under Realigned Natinal Livestock Mission during 2022-23.

- 2. The programme is to be implemented during the F.Y. 2022-23 on the following terms and conditions.
- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places/projects as per the proposal submitted by Administrative Secretary, A/SH&F Deptt. UT Ladakh vide letter no. Adm. Secy/UTL/ASHF/2021-22/332-336 dt 16.11.2021
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (c) The **U T** of **Ladakh** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (d) The account of grant shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC), 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution/Organization is called upon todo so.
- (e) The **U T of Ladakh** shall submit an audited certificate of actually utilized grants in-aid sanctioned in prescribed Performans per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.

Page 1 of 3

एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार /Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

GENERAL COMPONENT -UT OF Ladakh 2022-23 NLM-IstInstallment

- (f) The proposal will be implemented by the Implementing agency strictly as per the guidelines contained in the Scheme; conditions laid down in administrative approval issued by this department's letter vide No. R-99014/6/2022-FF [E21757] dated 8th April 2022and as per the proposal approved by this Department.
- 3. The expenditure of Rs.2,53,50,000/-(Rs.Two Crore Fifty Three Lakh Fifty Thousand Only)shown in para 1 above, may be debited to the following head of account:

Demand No.44 : Department of Animal Husbandry & Dairying

Major Head 2403 : Animal Husbandry
00103 : Poultry Development
26 : Development Programme
01 : National Livestock Mission
260131 : Grant-in aid-General

5. The **U T of Ladakh** will utilize the funds for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines.

6. The U T of Ladakh may ensure that no funds have been obtained/received from any other Department/Schemes for the purpose.

7.The further use of Grants in Aid being released by this sanction order is to be done through Expenditure and Advance Transfer (EAT) module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order. The grantee institution/implementing agency shall also submit UCs on PFMS.

8. This CSS has no State share and requirement of SNA has been waived by the Secretary in consultation with AS&FA.

9.Recommended Rs.2,53,50,000/-(Rs.Two Crore Fifty Three Lakh Fifty Thousand Only) as first instalment for importation of 120 Australian Merino sheep subjected to the following conditions:i.) All importation and purchases shall be done following the GFR ii.) The A.H Dept. Ladakh shall identify the farms where the imported animals will be kept after importation and inform the same to this Department.iii.) The A.H Department Ladakh will from a scientific breeding plan for maintaining the imported purebred Merino line and also for crossbreeding with native sheep population in consultation with ICAR-CSWRI, Avikanagar, SUKAST and DAHD before actual importation takes place.iv) The A.H Department Ladakh will submit a quarterly status report of the imported Merino Sheep to this Department.

9.This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide Note#22 Dy. No. E22104/AS & FA dated 21.06.2022

M.K. DIWAKER अवर सचिव / Under Secretary भारत सरकार /Govt. of India मल्स्यपालन, पशुपालन एवं डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairyir पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-1100

GENERAL COMPONENT -UT OF Ladakh 2022-23 NLM-IstInstallment

10. This has been noted as per GFR Rule 234(i) at S. No.3 of Page. No.25 of the Register of Grants under National Livestock Mission for 2022-23

11. The receipt of this letter may please be acknowledged.

अवर से चिव्रभण्यत सरकार

अवर सचिव / Under Secretar भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying

Copy for information to:

- 1. The Principal Pay & Accounts Office, Department of Animal Ausbandry and Adapt বিশান Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Dethi-110001
- 2. Administrative Secretary, Animal/Sheep Husbandry & Fisheries Department. **UTof Ladakh**
- 3. Deputy Secretary/Under Secretary (Budget/Finance), DAHD, Krishi
- 4. Bhawan, New Delhi
- 5. PS to JS (NLM)/JC(NLM)/Fodder Unit/Guard File

एम. के. दिवाकर

M.K. DIWAKER अवर सचिव / Under Secretary भारत सरकार/Govt. of India मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन और डेयरी यिभाग Department of Animal Husbandry & Dairying वृषि बतन, नई दिली/Krishi Bhawan, New Dolhi-110001