TSP COMPONENT -CHHATTISGARH 2021-22 NLM

R-99/2/2020-small ruminants (E-15884) भारतसरकार / Government of India मत्स्यपालन्, पश्पालनऔरडेयरीमंत्रालय /

Ministry of Fisheries, Animal Husbandry and Dairying पश्पालनऔरडेयरीविभाग /Department of Animal Husbandry and Dairying

कृषि भवन/Krishi Bhawan, नई दिल्ली / New Delhi-110001 30th March, 2022

To

The Pay & Accounts Officer (Sect II) Department of Animal Husbandry and Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.

Subject: -Release of Central Assistance of Rs. 2, 97, 22,000/- (Rupees Two Crore Ninty Seven Lakh Twenty Two Thousand only) as First Installment (25% of total Central Share) to Government of Chhattisgarh-Animal Husbandry Department under National Livestock Mission during the F.Y 2021-22.

Madam/Sir,

I am directed to convey the sanction of the President for release of Grants-in-aid amounting to Rs. 2, 97, 22,000/- (Rupees Two Crore Ninty Seven Lakh Twenty Two Thousand only) as First Installment (25% of Central Share) to Government of Chhattisgarh -Animal Husbandry Department under National Livestock Mission during the F.Y 2021-22. The programme is to be implemented during the F.Y. 2021-22 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the Principal Secretary, Government of Chhattisgarh, Agriculture, Animal Husbandry Dairy Development & Fisheries Department vide No. 214/F 8-41/35//2021-22/Atal Nagar, Raipur dated 04.03.2022
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (c) The implementing agency will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (d) The account of grant shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC), 1971 and internal audit by the Principal Accounts Office of the Department, whenever the Institution/Organization is called upon to do so.
- (e) The organization shall submit an audited certificate of actually utilized grants in-aid sanctioned in prescribed Performa's per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The proposal will be implemented by the Implementing agency strictly as per the guidelines contained in the Scheme; conditions laid down in administrative approval issued by this department's letter vide No. R-440485/9/2021-DADF-dept [E-18784] dated 31st Aug 2021 and as per the proposal approved by this Department.

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3. The expenditure of Rs. 2, 97, 22,000/- (Rupees Two Crore Ninty Seven Lakh Twenty Two Thousand only) shown in para 1 above, may be debited to the following head of account:

Demand No. : 42 - Department of Animal Husbandry and Dairying
Major Head : 3601Grants in aid to State Governments (Major Head)

06 : Centrally Sponsored Scheme (Sub Major Head)

796 : Tribal Area Sub Plan (Minor head)
 72 : Rashtriya Pashudhan Vikas Yojana

: National Livestock Mission
: Grants-in-aid General
: 360106796720131

- 4. The implementing agency will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines.
- 5. The implementing agency may ensure that no funds have been obtained/ received from any other Department/Schemes for the purpose.
- 6. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure and Advance Transfer (EAT) module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order. The grantee institution/implementing agency shall also submit UCs on PFMS.
- 7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide Note#35 Dy. No. E-15884 /AS & FA dated 29.03.2022.
- 8. This has been noted as per GFR Rule 212 (4) (b) at S. No.18 of Page. No.58 of the Register of Grants under National Livestock Mission for 2021-22.
- 9. The receipt of this letter may please be acknowledged.

Yours faithfully,

Narender Kumar)

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Under Secretary to the Government of India

Copy for information to:

- 1. The Principal Pay & Accounts Office, Department of Animal Husbandry and dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.
- 2. The Accountant General, Government of Chhattisgarh
- 3. The Secretary to the Govt. of Chhattisgarh, Finance Department, Chhattisgarh
- 4. The Secretary, Government of Chhattisgarh, Department of Animal Husbandry
- 5. Director, Department of Animal Husbandry, Government of Chhattisgarh
- 6. Deputy Secretary (Budget/Finance), DAHD, Krishi Bhawan, New Delhi
- 7. Under Secretary (Finance/Budget). Department of AH & Dairying
- 8. PS to JS (NLM)/JC(NLM)/Fodder Unit/Guard File

R-99/2/2020-small ruminants (E-15884) भारत सरकार / Government of India मत्स्यपालन, पशुपालन और डेयरी मंत्रालय /

Ministry of Fisheries, Animal Husbandry and Dairying

पश्पालन और डेयरी विभाग /Department of Animal Husbandry and Dairying

कृषि भवन/Krishi Bhawan, नई दिल्ली / New Delhi-110001 31st March, 2022 Dated:

To

Agriculture Production Commissioner And Secretary, Livestock Development Department, Chhattisgarh Mantralava, Mahanadi Bhavan, Atal Nagar, Nava Raipur, CG

Subject: - Release of Central Assistance of Rs. 2, 97, 22,000/- (Rupees Two Crore Ninty Seven Lakh Twenty Two Thousand only) as First Installment (25% of total Central Share) to Government of Chhattisgarh - Animal Husbandry Department under National Livestock Mission during the F.Y 2021-22.

Madam/Sir,

Reference is invited to your proposal Officer on Special Duty, Animal Husbandry, Livestock Development Department, Government of Chhattisgarh vide 214/F 8-41/35//2021-22/Atal Nagar, Raipur dated 04.03.2022 and to convey with the approval of competent authority that the department has approved following programmes /activities under TSP Component vide Sanction R-99/2/2020-small_ruminants (E-15884) dated 30.03.2022.

S.	Name of the		Amount				
5. N o.	Sub-Mission/ Component	Physical Units/ Beneficiarie s recommend ed	Rate	Total Cost	Centr al: state share	GoI share recomme nded (Rs. In Lakhs)	Released in lakh vide Sanction letter No. R- 99/2/2020- small_ruminants (E-15884) dated 30.03.2022 (TSP)
1.	Propagation of Goat AI through existing Cattle and Buffalo AI Centres	1560	60:40	109.20	60:40	65.52	-
2.	Livestock Insurance	18000		446.475	60:40	165.675	25.05
3.	Organisation of					n -001	du livem

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रारपद्र 'लुभार'/Narender Kumar अदर समिव/Under Secretary भारत लरकार/Govt of India रास्याजन, पशुपालन और डेयरी मंत्रालय Moisty of Fisheries, An-mal Husbardry & Dairying पशुपालन और डेयरी विभाग Department of Animal Husbandry & Dairying भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली-110001 uni. Filin Charcralok Bulding, New Deini-110001

TSP-CHHATTISGARH 2021-22 NLM

146 Block level 28 Districts 56.00 60:40 87.6 87.6 87.6 level 28 Districts 56.00 60:40 56 33.6 1.8 1		Livestock Fairs			T		-		
State level 3.00 60:40 1.8 1.8					146.00	60:40	87.6	87.6	
Second Composite Project for capacity Building of vets-Paravets, Farmers, Pashu Sakhi, Self Helping Groups, PAIW's and Go-Sewak's and Training and Capacity Building for Entrepreneurship in different sectors SHGs Entrepreneurship in different sectors			28 Districts		56.00	60:40	56	33.6	
PANW's and Go-Sewak's			1 State level		3.00	60:40	1.8	1.8	
a) Training and Capacity Building for Entrepreneurship in different sectors b) Exposure visit cum hands- on Training and capacity Building for new techniques of Artificial Insemination in Goats and Sheep c) Conducting Events of State ongoing Scheme Promotion: d) Block level training for livestock rearing and Animal Husbandry practices at Gothan c) Grama panchayath level training at Gothan for Green fodder cultivation and feed formulation for Jivestock f) Mass media based Farmers Awareness program Ams media based Farmers Awareness program Training at Gooks, Posters, boooks, Posters, boooks, Posters / Flex/ Banner s	5.			pacity Building of vets- Paravets, Farmers, Pashu Sakhi, Self Helping C					
hands- on Training and capacity Building for new techniques of Artificial Insemination in Goats and Sheep c) Conducting Events of State ongoing Scheme Promotion: d) Block level training for livestock rearing and Animal Husbandry practices at Gothan e) Grama panchayath level training at Gothan for Green fodder cultivation and feed formulation for livestock f) Mass media based Farmers Awareness program Flow Bash media based program progra	a)	Training and Capa Building for Entrepreneurship i different sectors	city 97428 SHGs		324.76	100%	324.76	-	
State ongoing Scheme Promotion: d) Block level training for livestock rearing and Animal Husbandry practices at Gothan e) Grama panchayath level training at Gothan for Green fodder cultivation and feed formulation for livestock f) Mass media based Farmers Awareness program Formulation for lets, books, Posters, books, Posters, books, Posters, books, Posters / Flex/ Banner s	b) 	hands- on Training and capacity Buildi for new techniques Artificial Insemina	yets ing s of tion		36.50	100%	36.50	-	
livestock rearing and Animal Husbandry practices at Gothan e) Grama panchayath level training at Gothan for Green fodder cultivation and feed formulation for livestock f) Mass media based Farmers Awareness program Films, Hoardings, Pamphlets, books, Posters, books, Posters, books, Posters, books, Posters / Flex/Banner s	c)	State ongoing Sche			162.38	60:40	97.428	97.428	
level training at Gothan for Green fodder cultivation and feed formulation for livestock f) Mass media based Farmers Awareness program Hoardi ngs, Pamphl ets, books, Posters, books, Posters, books, Posters / Flex/Banner s	d)	livestock rearing ar Animal Husbandry	nd particip ants		51.74	100%	51.74	51.74	
Farmers Awareness program films, Hoardi ngs, Pamphl ets, books, Posters, books, Posters / Flex/ Banner s	e)	level training at Gothan for Green fodder cultivation a feed formulation fo	particip ants		81.19	100%	81.19	-	
	f)	Farmers Awareness	films, Hoardi ngs, Pamphl ets, books, Posters, books, Posters / Flex/ Banner		405.10		243.06	-	
		Total	3		 	 	1188 87	297 22	

The State is requested to send the revised target in accordance with fund made available to the State including State share.

Yours faithfully, Nacedu Kunoz (Narender Kumar)

Under Secretary to the Government of India

लीलक्र क्युगार/Narender Kumar अबर संक्षित/Under Secretary भारत सरकार/Govt of India गल्स्यपालन, पशुपालन और डेयरी मंत्रालय Moisty of Fisheries, Animal Husbandry & Dairying पशुपालन और उंयरी विभाग Department of Animal Husbandry & Dairying भृतल, चन्द्रलोक बिल्डिंग, नई दिल्ली—110001

TSP-CHHATTISGARH 2021-22 NLM

Copy to

- 1. Director, Department of Animal Husbandry, Government of Andhra Pradesh.
- 2. Deputy Secretary/US (Budget/Finance) DAHD, Krishi Bhawan, New Delhi.
- 3. PS to JS (NLM)/JC (NLM)/ Guard File.