

N/2/2021-DADF-Dept
Government of India
Ministry of Fisheries, Animal Husbandry, Dairying
Department of Animal Husbandry, Dairying

Krishi Bhawan, New Delhi
Dated: 31st July 2023

OFFICE MEMORANDUM

Subject: Administrative Approval for implementation of Projects approved by NSC during its various meetings with the State/ Implementing Agencies through the utilization of unspent balance.

The undersigned is directed to convey the Administrative Approval towards the implementation of the various projects approved by NSC by utilizing the unspent balances available under RGM by the States/Implementing Agencies.

2. Funds may be utilized subject to the condition that there is no change in funding pattern and unit cost approved under Project Sanctioning Committee/National Steering Committee.
3. Separate approval for the reappropriation of funds is not required for taking up projects approved by NSC.
4. Physical targets with respect to the sanctioned activity components will be reviewed by the State keeping in view the sanctioned amount, current cost as well as actual requirement. Detailed work plan with reframed physical targets as indicated earlier and micro level planning may be submitted to the Department of Animal Husbandry and Dairying.
5. The State Implementing Agency/ Implementing Agency will refund interest accrued from the funds released under the scheme. As per Rule 230(8) of GFR 2017, " all interest or other earning against grant- in -aid should be mandatorily remitted to the consolidated funds of Government of India immediately instead of adjusting against future releases".
6. The State Implementing Agency / Implementing Agency will give details of the district-wise physical and financial targets on the basis of the actual requirement of each district in the form of a micro plan.
7. The Accounts of the State Implementing Agency/ Implementing Agency with respect to Administrative Approval shall be open to inspection by sanctioning authority and audit both by Controller & Auditor General of India under the provision of C. & A.G. (DPC) Act 1971 and internal audit by Pr. Accounts Office of the Ministry of Agriculture & Farmers Welfare Government of India. All grantee institutes shall submit Utilization Certificate on PFMS (Rule 86 of GFR 2017).

8. The certificate of actual utilization of grants for the purpose for which it is sanctioned will be submitted by the State Implementing Agency/ Implementing Agency in GFR 12A {Rule 238(1)} form by the close of the financial year through the State Government along with the component-wise statement of expenditure and quarterly progress report to this Ministry addressed to the Additional Secretary (C&DD), Ministry of Fisheries, Animal Husbandry & Dairying, Department of Animal Husbandry and Dairying, Krishi Bhawan New Delhi. The utilization certificate in the above-stated format shall also be uploaded on PFMS.

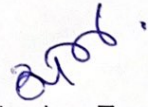
5. Performance-cum-Achievement report should be submitted after utilization of this grant.

6. The assets acquired wholly or substantially out of the Government grants except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR shall not be disposed of without obtaining the prior approval of the authority which sanctioned the grant.

7. Further, the use of the unspent balances, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the unspent amount as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

8. The State Implementing Agency should supply information on number of people belonging to Schedule Castes, Schedule Tribes and Women benefitted from the scheme.

9. This issues with the approval of the competent authority.


(Dr Bhushan Tyagi)
Joint Commissioner

Distribution:

1. NDDDB, Chairman
2. State implementing Agencies of States & UTs (As per list)
3. Director, Animal Husbandry of States & UTs

Copy for kind information:

1. Sr PPS to Secretary (AHD) / PPS to AS (C&DD)