N-04003/48/2022-Cattle_Div (23198) Government of India Ministry of Fisheries, Animal Husbandry & Dairying Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi Dated 8th December 2022

To

The Pay and Accounts officer (Sectt.)-I Department of Animal Husbandry and Dairying Krishi Bhawan, New Delhi

Subject: Release of subsidy amount under Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF) to National Dairy Development Board (NDDB) during the year 2022-23.

Sir.

I am directed to convey the sanction of the President of India for payment of Rs. 6,33,62,500/- (Rupees Six Crore Thirty Three Lakh Sixty Two Thousand Five Hundred only) under the" Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF)" as First Installment of 25% capital subsidy for the year 2022-23 to National Dairy Development Board (NDDB) as per Cabinet approval of the scheme and para 13.1.4 of the operational guidelines of Rashtriya Gokul Mission. Details are given at Annexure-I

- 2. It is requested that the sanctioned amount of Rs. 6,33,62,500 (Rupees Six Crore Thirty Three Lakh Sixty Two Thousand Five Hundred only) may please be paid by RTGS to provide capital subsidy to National Dairy Development Board (NDDB) as first installment for the projects sanctioned under RGMBMF during 2022-23.
 - The expenditure will be debited to:

Demand No 44 : Department of Animal Husbandry & Dairying : (Gen)-Animal Husbandry (Major Head) 102 : Cattle & Buffalo Development (Minor head) 23 : Development Programme 101 : Rashtriya Gokul Mission 101 : Grants-in-aid- General 101

- 4. This amount is paid to NDDB for onward transmission to loan account and/or bank account of eligible beneficiaries approved under the RGM BMF within a period of one month from date of release of amount.
- 5. Funds being released by Government of India are to be managed and utilized by NDDB for providing capital subsidy under "Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF)" in accordance with operational guidelines of Rashtriya Gokul Mission during the year 2022-23.
- 6. As per scheme guidelines 50% of proposed capital subsidy will be released as the first installment at the beginning of the project and 25% of the subsidy amount will be released after the receipt of the report that full infrastructure is in place and animals have



been inducted. Remaining 25% of the subsidy amount **will be released** after receipt of report that births of 10% calves have been completed at the farm, the total actual capital investment will be checked by SIA for calculation of eligible subsidy amount while providing completion certificate and recommending for release of second installment.

- 7. This release is further subjected to the following terms and conditions of General Financial Rules-2017.
- a) In terms of rule 236(1) of General Financial Rules, 2017, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Comptroller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so.
- b) The Banks shall submit an audited certificate of actually utilization subsidy sanctioned in prescribed Performa (GFR-12 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General financial Rule, 2017 to the sanctioning Authority.
- c)Performance-cum-Achievement report should also be submitted after utilization of this
- d) The assets acquired wholly or substantially out of the Government funds, except those declared as obsolete and unserviceable or condemned in accordance with the procedure duly laid down in GFR, shall not be disposed of without obtaining the prior approval of authority which sanctioned the grant.
- 8 Department of Animal Husbandry & Dairying reserve the rights to modify, add and delete any terms/conditions without assigning any reasons and its interpretation of various terms will be final. It also reserves the right to recall any amount given under the scheme without assigning any reason thereon.
- 9 Any other operational instructions issued by DAHD, GOI from time to time will be strictlyadhered to.
- 10. The NDDB is also requested to ensure registration of all the beneficiaries till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per the Rule 232 (v) of GFR, 2017.
- 11. A statement indicating the status of the funds available with NDDB with regard Animal Husbandry and Dairying need to be submitted to GOI on monthly/quarterly basis.
- 12. The sanction is issued under the delegated powers and with the concurrence of Internal Finance Division vide Note No. 20/ 23198/AS&FA dated 25.11.2022.
- This has been noted as per 234 (I) at S. No. 1 at page No. 25 of the register of grants under the for 2022-23.
- 14. The nature of Grant (recurring).



15. As per the O.M No.1(13) PFMS/FCD/2020 dated 23/03/2021, approval has been obtained from the Secretary ADF regarding waiving of requirement of notifying a single nodal agency and opening of a single Nodal Account at the state level.

Yours faithfully,

(Dr Bhushan Tyagi)
Joint Commissioner (RGM)

Copy for information to:

Joint Commissioner (CD)

Joint Commissioner (CD)

Ministry of Fisheries A.H. & Dairying

PB No. 40 Apander Office 1

1. Managing Director, National Dairy Development Board, PB No Anand, Gujarat - 388001.

Senior General Manager, National Dairy Development Board, PB No. 40 Anand, Gujarat -388001.

3. The Accountant General, Office of the Accountant General Gujarat

4. The Principal Pay and Accounts Officer, Department of Agriculture and Co-operation, New Delhi.

5. P& AO, EP-I Section, Department of Agriculture and Co-operation, New Delhi.

6. P.S. to AS (C&DD)/ JC(RGM)

N-04003/48/2022-Cattle_Div

Bank Details

State	Party Name	Bank Name	Account Num	IFSC Code
National Dairy Development Board	National Dairy Development Board	State Bank of India	40474682417	SBIN0004084

(Dr. Bhushan Tyagi)

Joint Commissioner (RGM)

Dr. BHUSHAN TYAM)

Dr. BHUSHAN TYAM)

Joint Commissioner (CD)

Joint Commissioner (CD)

Joint Commissioner (CD)

Ministry of Fisherius A.H. & Dairying

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N-05/11/2023-DADF-Dept (26966) Government of India Ministry of Fisheries, Animal Husbandry & Dairying Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi Dated 4th March, 20'24

To

The Pay and Accounts officer (Sectt.)-I Department of Animal Husbandry and Dairying Krishi Bhawan, New Delhi

Subject: Release of subsidy amount under Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF) to National Dairy Development Board (NDDB) during the year 2023-24.

Sir,

I am directed to convey the sanction of the President of India for payment of Rs. 7,10,53,590/- (Rupees Seven Crore Ten Lakh Fifty Three Thousand Five Hundred Ninety only) under the" Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF).

- 2. It is requested that the sanctioned amount of Rs. 7,10,53,590/- (Rupees Seven Crore Ten Lakh Fifty Three Thousand Five Hundred Ninety only) may please be paid by RTGS to provide capital subsidy to National Dairy Development Board (NDDB).
- 3. The expenditure will be debited to:

Demand No 44 : Department of Animal Husbandry & Dairying 2403 : (Gen)-Animal Husbandry (Major Head) 102 : Cattle & Buffalo Development (Minor head) 23 : Development Programme 11 : Rashtriya Gokul Mission 12 : Subsidy

- 4. This amount is paid to NDDB for onward transmission to loan account and/or bank account of eligible beneficiaries approved under the RGM BMF within a period of one month from date of release of amount.
- 5. Funds being released by Government of India are to be managed and utilized by NDDB for providing capital subsidy under "Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF)" in accordance with operational guidelines of Rashtriya Gokul Mission during the year 2023-24.
- 6. Subsidy amount shall be release by National Dairy Development Board (NDDB) to Breed Multiplication Farm beneficiaries within Three Days of the issued of this Sanction Order/receipt of the released amount in subsidy account.



- 7. This release is further subjected to the following terms and conditions of General Financial Rules-2017.
- a) In terms of rule 236(1) of General Financial Rules, 2017, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Comptroller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so.
- b) The Banks shall submit an audited certificate of actually utilization subsidy sanctioned in prescribed Performa (GFR-12 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General financial Rule, 2017 to the sanctioning Authority.
- c) Performance-cum-Achievement report should also be submitted after utilization of this amount.
- d) The assets acquired wholly or substantially out of the Government funds, except those declared as obsolete and unserviceable or condemned in accordance with the procedure duly laid down in GFR, shall not be disposed of without obtaining the prior approval of authority which sanctioned the grant.
- 8 Department of Animal Husbandry & Dairying reserve the rights to modify, add and delete any terms/conditions without assigning any reasons and its interpretation of various terms will be final. It also reserves the right to recall any amount given under the scheme without assigning any reason thereon.
- 9 Any other operational instructions issued by DAHD, GOI from time to time will be strictlyadhered to.
- 10. The NDDB is also requested to ensure registration of all the beneficiaries till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per the Rule 232 (v) of GFR, 2017.
- 11. A statement indicating the status of the funds available with NDDB with regard Animal Husbandry and Dairying need to be submitted to GOI on monthly/quarterly basis.
- 12. The sanction issued in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/ Finance Branch, vide their Computer No 26966/AS&FA Note# 22 dated 23/01/20'24
- 13. As per GFR 2017 Rule No. 234 (i) register of grants is maintained in the format given Form GFR 21 and sanction is noted at S.No.1 of page No.1 in the register of the Rashtriya Gokul Mission for 2023-24
- 14. The UC has been obtained from the State and certified UC is enclosed with this sanction. No unspent balance is available with the Agency under the scheme. State has also submitted UCs for the funds released under earlier schemes of DAHD.
 - 15. The nature of Grant (recurring).

The

- 16. As per the O.M No.1(13) PFMS/FCD/2020 dated 23/03/2021, approval has been obtained from the Secretary ADF regarding waiving of requirement of notifying a single nodal agency and opening of a single Nodal Account at the state level.
- 17. National Dairy Development Board (NDDB) is having Saving Bank Accounts mapped with Rashtriya Gokul Mission Scheme.

Yours faithfully,

सयुक्त आयुक्त (सी.डी.)

(Dr. Bhushan Tyagi) Joint Commissioner (RGM)

Copy for information to:

मत्स्य पालन. पशुपालन और डेयरी मत्रालय पशुपालन और डेयरी विभाग 1. Managing Director, National Dairy Development Board, PB No. 40 Anand, Gujarat - 388001.

2. Senior General Manager, National Dairy Development Board, PB No. 40 Anand, Gujarat -

3. The Accountant General, Office of the Accountant General Gujarat

4. The Principal Pay and Accounts Officer, Department of Agriculture and Co-operation, New

5. P& AO, EP-I Section, Department of Agriculture and Co-operation, New Delhi.

6. P.S. to AS (C&DD)/ JC(RGM)

N-05/11/2023-DADF-Dept

Bank Details

Party Name	Bank Name	Account Num	IFSC Code
NATIONAL DAIRY DEVELOPMENT BOARD BMF SUBSIDY RGM	Bank of Baroda	98240100003319	BARB0EXTANA

(Dr. Bhushan Tyagi)

Joint Commissioner (RGM) डॉ. भूषण त्यानी संयुक्त आयुक्त (सी.डी) मत्स्य पालन, पशुपालन और डेयरी मंत्रालय पशुपालन और डेयरी विनाग ल्धि भवन, नई दिल्ली–110001

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N-05/11/2023-DADF-Dept (26966) Government of India Ministry of Fisheries, Animal Husbandry & Dairying Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi Dated 27-03- 20'24

To

The Pay and Accounts officer (Sectt.)-I Department of Animal Husbandry and Dairying Krishi Bhawan, New Delhi

Subject: Release of subsidy amount under Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF) to National Dairy Development Board (NDDB) during the year 2023-24.

Sir.

I am directed to convey the sanction of the President of India for payment of Rs. 3,31,27,660/- (Rupees Three Crore Thirty One Lakh Twenty Seven Thousand Six Hundred Sixty only) under the Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF).

- 2. It is requested that the sanctioned amount of Rs. 3,31,27,660/- (Rupees Three Crore Thirty One Lakh Twenty Seven Thousand Six Hundred Sixty only)may please be paid by RTGS to provide capital subsidy to National Dairy Development Board (NDDB).
- The expenditure will be debited to:

Demand No 44 : Department of Animal Husbandry & Dairying : (Gen)-Animal Husbandry (Major Head) : Cattle & Buffalo Development (Minor head) : Development Programme : Rashtriya Gokul Mission : Subsidy

- 4. This amount is paid to NDDB for onward transmission to loan account and/or bank account of eligible beneficiaries approved under the RGM BMF within a period of one month from date of release of amount.
- 5. Funds being released by Government of India are to be managed and utilized by NDDB for providing capital subsidy under "Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF)" in accordance with operational guidelines of Rashtriya Gokul Mission during the year 2023-24.
- 6. Subsidy amount shall be release by National Dairy Development Board (NDDB) to Breed Multiplication Farm beneficiaries within Three Days of the issued of this Sanction Order/receipt of the released amount in subsidy account.



- 7. This release is further subjected to the following terms and conditions of General Financial Rules-2017.
- a) In terms of rule 236(1) of General Financial Rules, 2017, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Comptroller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so.
- b) The Banks shall submit an audited certificate of actually utilization subsidy sanctioned in prescribed Performa (GFR-12 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General financial Rule, 2017 to the sanctioning Authority.
- c) Performance-cum-Achievement report should also be submitted after utilization of this amount.
- d) The assets acquired wholly or substantially out of the Government funds, except those declared as obsolete and unserviceable or condemned in accordance with the procedure duly laid down in GFR, shall not be disposed of without obtaining the prior approval of authority which sanctioned the grant.
- 8 Department of Animal Husbandry & Dairying reserve the rights to modify, add and delete any terms/conditions without assigning any reasons and its interpretation of various terms will be final. It also reserves the right to recall any amount given under the scheme without assigning any reason thereon.
- 9 Any other operational instructions issued by DAHD, GOI from time to time will be strictlyadhered to.
- 10. The NDDB is also requested to ensure registration of all the beneficiaries till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per the Rule 232 (v) of GFR, 2017.
- 11. A statement indicating the status of the funds available with NDDB with regard Animal Husbandry and Dairying need to be submitted to GOI on monthly/quarterly basis.
- 12. The sanction issued in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/ Finance Branch, vide their Computer No 26966/AS&FA Note# 33 dated 16/03/20'24
- 13. As per GFR 2017 Rule No. 234 (i) register of grants is maintained in the format given Form GFR 21 and sanction is noted at S.No.2 of page No.1 in the register of the Rashtriya Gokul Mission for 2023-24
- 14. The UC has been obtained from the State and certified UC is enclosed with this sanction. No unspent balance is available with the Agency under the scheme. State has also submitted UCs for the funds released under earlier schemes of DAHD.
 - 15. The nature of Grant (recurring).



- 16. As per the O.M No.1(13) PFMS/FCD/2020 dated 23/03/2021, approval has been obtained from the Secretary ADF regarding waiving of requirement of notifying a single nodal agency and opening of a single Nodal Account at the state level.
- 17. National Dairy Development Board (NDDB) is having Saving Bank Accounts mapped with Rashtriya Gokul Mission Scheme.

Yours faithfully,

संयुक्त आयुक्त (सी.डी.)

(Dr. Bhushan Tyagi) Joint Commissioner (RGM)

Copy for information to:

मत्स्य पालन, पशुपालन और इयरी मंत्रालय पश्पालन और डेयरी विभाग 1. Managing Director, National Dairy Development Board, PB No. 40 Anand, Gujarat - 388001.

2. Senior General Manager, National Dairy Development Board, PB No. 40 Anand, Gujarat -388001.

3. The Accountant General, Office of the Accountant General Gujarat

4. The Principal Pay and Accounts Officer, Department of Agriculture and Co-operation, New

5. P& AO, EP-I Section, Department of Agriculture and Co-operation, New Delhi.

6. P.S. to AS (C&DD)/ JC(RGM)

Details of eligible applicants and amount of subsidy to be released to NDDB for transfer subsidy to eligible applicants is given in the following table

Sr. No.	Name of the Applicant as per the portal	BMF Application no.	Instalment proposed	Amount recommended for Disbursement (Rs in lakh)
	Sreepathi Koushik Reddy	BMF230200911		25
	Pothula Sunitha	BMF230100837		25
	Masani A2 Milk and Manure Pvt Ltd	BMF220200321		25
4	Udhayveer Singh	BMF230100856	1st tranche of 1st instalment	6.25
	Aranya Dairy Farm	BMF220600483		25
	Sharayu Anand Gavali	BMF221000637		3,4641
	Mahadev Doodh Dairy JLG	BMF230602198		25
	Katuri Venkateswara Prasad	BMF211200128		25
	Ganesh Amrut Satav	BMF220800556	2nd tranche of 1st instalment	25
	K Srinivasraju	BMF220100212		25
	Rajiv Kumar .	BMF220500433		25
	Rikkala Ramanuja Reddy	BMF220800542	1st tranche of 2nd instalment	25
13	K Venkat Reddy	BMF211200139	2nd tranche of 2nd instalment	25
14	Minaben Ranchhodbhai Sindhav	BMF220700517	1st tranche of 3rd instalment	21.5625
	Dharmendra Karawadra	BMF220700514	2nd tranche of 3rd instalment	25
	Total	331.2766		

(Dr. Bhushan Tyagi) Joint Commissioner (RGM)

ात भूषण त्याकी संयुक्त आयुक्त (से दो) मारच प्राजन प्रमुखालन और ७ वरी मंत्रत प्रयुक्तन और अग्री विनार होते मंत्रच नहीं दिल्ली-११७७४।

N-05/11/2023-DADF-Dept (26966) Government of India Ministry of Fisheries, Animal Husbandry & Dairying Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi Dated 08-04- 20'24

To

The Pay and Accounts officer (Sectt.)-I Department of Animal Husbandry and Dairying Krishi Bhawan, New Delhi

Subject: Release of subsidy amount under Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF) to National Dairy Development Board (NDDB) during the year 2023-24.

Sir.

I am directed to convey the sanction of the President of India for payment of Rs. 9,58,18,750/- (Rupees Nine Crore Fifty Eight Lakh Eighteen Thousand Seven Hundred Fifty only) under the Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF).

- 2. It is requested that the sanctioned amount of Rs. 9,58,18,750/- (Rupees Nine Crore Fifty Eight Lakh Eighteen Thousand Seven Hundred Fifty only) may please be paid by RTGS to provide capital subsidy to National Dairy Development Board (NDDB).
- 3. The expenditure will be debited to:

Demand No 44 : Department of Animal Husbandry & Dairying : (Gen)-Animal Husbandry (Major Head) : Cattle & Buffalo Development (Minor head) : Development Programme : Rashtriya Gokul Mission : Subsidy

- 4. This amount is paid to NDDB for onward transmission to loan account and/or bank account of eligible beneficiaries approved under the RGM BMF within a period of one month from date of release of amount.
- 5. Funds being released by Government of India are to be managed and utilized by NDDB for providing capital subsidy under "Rashtriya Gokul Mission Establishment of Breed Multiplication Farm Project (RGM BMF)" in accordance with operational guidelines of Rashtriya Gokul Mission during the year 2023-24.
- 6. Subsidy amount shall be release by National Dairy Development Board (NDDB) to Breed Multiplication Farm beneficiaries within Three Days of the issued of this Sanction Order/receipt of the released amount in subsidy account.



- 7. This release is further subjected to the following terms and conditions of General Financial Rules-2017.
- a) In terms of rule 236(1) of General Financial Rules, 2017, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Comptroller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so.
- b) The Banks shall submit an audited certificate of actually utilization subsidy sanctioned in prescribed Performa (GFR-12 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General financial Rule, 2017 to the sanctioning Authority.
- c) Performance-cum-Achievement report should also be submitted after utilization of this amount.
- d) The assets acquired wholly or substantially out of the Government funds, except those declared as obsolete and unserviceable or condemned in accordance with the procedure duly laid down in GFR, shall not be disposed of without obtaining the prior approval of authority which sanctioned the grant.
- 8 Department of Animal Husbandry & Dairying reserve the rights to modify, add and delete any terms/conditions without assigning any reasons and its interpretation of various terms will be final. It also reserves the right to recall any amount given under the scheme without assigning any reason thereon.
- 9 Any other operational instructions issued by DAHD, GOI from time to time will be strictlyadhered to.
- 10. The NDDB is also requested to ensure registration of all the beneficiaries till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per the Rule 232 (v) of GFR, 2017.
- 11. A statement indicating the status of the funds available with NDDB with regard Animal Husbandry and Dairying need to be submitted to GOI on monthly/quarterly basis.
- 12. The sanction issued in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/ Finance Branch, vide their Computer No 26966/AS&FA Note# 50 dated 22/03/20'24
- 13. As per GFR 2017 Rule No. 234 (i) register of grants is maintained in the format given Form GFR 21 and sanction is noted at S.No.3 of page No.1 in the register of the Rashtriya Gokul Mission for 2023-24
- 14. The UC has been obtained from the State and certified UC is enclosed with this sanction. No unspent balance is available with the Agency under the scheme. State has also submitted UCs for the funds released under earlier schemes of DAHD.
 - 15. The nature of Grant (recurring).



- 16. As per the O.M No.1(13) PFMS/FCD/2020 dated 23/03/2021, approval has been obtained from the Secretary ADF regarding waiving of requirement of notifying a single nodal agency and opening of a single Nodal Account at the state level.
- 17. National Dairy Development Board (NDDB) is having Saving Bank Accounts mapped with Rashtriya Gokul Mission Scheme.

Yours faithfully,

(Dr. Bhushan Tyagi) Joint Commissioner

> Dr. BHUSHAN TYAGI Joint Commissioner (CD)

Copy for information to:

Ministry of Fisheries A.H. & Dairying 1. Managing Director, National Dairy Development Board, PB No. 40 Anand, Gujarat - 388001.

2. Senior General Manager, National Dairy Development Board, PB No. 40 Anand, Gujarat -388001.

3. The Accountant General, Office of the Accountant General Gujarat

4. The Principal Pay and Accounts Officer, Department of Agriculture and Co-operation, New

5. P& AO, EP-I Section, Department of Agriculture and Co-operation, New Delhi.

6. P.S. to AS (C&DD)/ JC(RGM)

			Dec	Sanction	Sanctioned Amount (Rs. In Lakhs)	(Rs. In La	3	Amount Disk	Amount Disbursed (Rs. In Lakhs)	od (Rs. In 1	or substay under Diff.	o B			
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-	Ramdas K	BMF221200701	20-Dec-23	200.00	100.00	136.00	436.00		25.00	8.00	33.00	13.98%			25.00
01	JAGDISH AWANA	BMF221200728	20-Dec-23	200.00	201.96	48.00	449,96		23.00	8.90	31.90	12.76%			25.00
60	RADIANTGRAM FARMER PRODUCER COMPANY LIMITED	BMF211200049	06-Oct-23	200.00	140.80	60.15	400,95		19.46	7.14	26.60	13.24%			25.00
4	Potlapally Raja Gopal Rao	BMF230100806	20-Dec-23	200.00	160.00	40.00	400.00		50.00	5.00	55.00	27,50%			25.00
10	VAIBHAV TIWARI	BMF220800552	06-Mar-23	200.00	195.00	104.00	499.00		30.00	8.18	38.18	12.77%			25.00
9	Vinitha Mohan Joseph	BMF221000633	05-Dec-23	200.00	199.85	96.96	499.81	0	18.48	25.00	43.48	14.50%	12.50	1st tranche of 1st instalment	25.00
1	Ramai Dairy Farm	BMF230401058	06-Mar-24	200.00	150.00	89.17	439.17		27.00	3.00	30.00	12.54%			25.00
80	Yoganath M	BMF230702326	06-Mar-24	200.00	115.00	89.00	404.00		25.00	2.00	27.00	13.24%			25.00
6	Medarametla Anantha Lakshmi	BMF221100646	06-Oct-23	200.00	160.00	40.00	400.00		22.50	25.00	47.50	23.75%			25.00
10	Malkeet Chand	BMF230100854	05-Dec-23	50.00	40.00	10.00	100.00		4.50	2.00	6.50	13.00%			4.9750
11	11 Juli Khimhun	BMF220900600	20-Dec-23	200.00	50.00	155.00	405.00		20.00	10.00	00.09	29.27%			25.00
12	Pradeep Kaur Cheema	BMF230100847	05-Dec-23	50.00	30.00	20.00	100.00	20 9	12.44	10.00	22.44	44.87%			6.25
13	Darshan Singh	BMF221200764	06-Oct-23	50.00	40.26	10,40	100.66	0.43	9.50	3.67	13,17	26.00%			6.25
14	Dipali Sansip Bhagwat	BMF230100793	05-Dec-23	200.00	170.00	64.00	434,00		40.00	19.25	59.25	25.32%			25.00
15	Brajeshwar Singh	BMF230100803	23-Aug-23	200.00	187.62	81.43	469.05		00.09	8.00	68.00	25.27%			25.00
16	Thummala Sathi Reddy	BMF220800544	20-Dec-23	200.00	160.00	40.00	400.00		38.99	28.94	67.92	33.96%	25.00	2nd tranche of 1st	25.00
17	SHEETAL CHARAK	BMF221200734	23-Aug-23	200.00	176.55	64.82	441.37	, a	00.09	00.9	66.00	27.34%		installment	25.00
18	Kaira District Co-operative Milk Producers' Union	BMF220600476	01-Dec-22	200.00	315.00	00.00	515.00	0	302.09	00.00	302.09	95.90%			25.00
19	Randeep Choudhary	BMF230200904	05-Dec-23	200.00	165.00	42.64	407.64		45.13	44.68	89.81	43.25%			25.00
20	Rajani Kantilal Umap	BMF220200307	20-Dec-23	200.00	200.00	50.00	450,00		45.00	18.00	63.00	25.20%			25.00
21	RAJENDRA KUMAR	BMF230301029	05-Dec-23	200.00	250.00	65.00	515.00		51.30	65.00	116.30	36,92%			25.00
22	Vandana Agarwal	BMF220100186	12-Apr-23	200.00	200.00	10.00	410.00		90.00	0.25	90.25	42.98%			25,00
23	Katuri Venkateswara Prasad	BMF211200128	05-Jan-23	200.00	189.22	134.87	524.09		134.22	49.24	183,46	56.61%			25.00
24	Praveen Patil	BMF220800547	05-Jan-23	200.00	160.00	75.00	435.00	20	90.00	12.00	102.00	43.40%	37.50	1st tranche of 2nd instalment	25.00
25	25 Mahadev Doodh Dairy	BMF230602198	06-Oct-23	200.00	143.50	57.50	401.00		25.00	51.00	76.00	37.81%			25.00
96		221001000mm	00 10		-						-				



				Sanction	Sanctioned Amount (Rs. In Lakhs)	(Rs. In La	khs)	Amour	at Disburs	Amount Disbursed (Rs. In Lakhs)	Lakhs)				
Sr. No.	Name of the Applicant	BMF Application no.	DAHD Sanction Letter Date	Col Subsidy	Bank Loan	Own Contribution	IstoT	ybisdu8 IoD	Bank Loan	Own Contribution	Total (Bank loan+own contribution)	% Contributi	% Eligibility	Installment proposed	Amount recommended for disbursement (Rs. In Lakhs)
				и	p	o	d=a+b+c		J	ы	g+J=q	i=[h/(b+c)]%			
27	K.Vasanthkumar Alva	BMF220500452	01-Dec-22	153.20	107.23	45.96	306.39	38.30	27.00	78.84	105.84	%60.69			19.150
28	Sanikomu Anusha	BMF220100174	01-Dec-22	200.00	100.00	100.00	400.00		50.00	50.00	100.00	50.00%			25.00
29	29 UDAYAGIRI SESHAPHANI	BMF220600499	01-Dec-22	200.00	235.00	00.00	435.00		100.70	21.95	122.65	52.19%			25.00
30	30 Dattatray Sambhaji Doifode	BMF220200309	01-Dec-22	200.00	200.00	101.50	501,50		200.00	52.21	252.21	83.65%	00 00	2nd tranche of 2nd	25.00
31	Rikkala Ramanuja Reddy	BMF220800542	01-Dec-22	200.00	200.00	00.00	400.00	75	100.00	0.00	100.00	50.00%	20.00	instalment	25.00
32	Rajiv Kumar	BMF220500433	05-Jan-23	200.00	180.00	20.00	400.00		00.06	15.00	105.00	52.50%			25.00
33	MUVVA RAMA RAO	BMF220600495	01-Dec-22	200.00	200.00	00.00	400.00		80.00	20.00	100.00	50.00%			25.00
34	Mukeshbhai Girdharbhai Patel	BMF211200070	05-Jan-23	200.00	195.00	5.00	400.00		100.00	25.00	125.00	62.50%			25.00
35	35 Movva Haresh Kumar	BMF211200099	01-Dec-22	200.00	125.00	101.50	426.50		125.00	127.93	252.93	111.67%			25.00
36	Hareshbhai Vaddoriya	BMF220200348	01-Dec-22	200.00	200.00	12.90	412.90		200.00	12.90	212.90	100.00%			25.00
37	Jotva Boghabhai Kanabhai	BMF211200021	12-Apr-23	200.00	200.00	25.13	425.13	100	149.81	47.68	197.50	87.73%	62.50	1st tranche of 3rd instalment	25.00
38	Vaishali Chavan	BMF220200341	01-Dec-22	200.00	180.00	65.00	445,00		180.00	42.79	222.79	90.93%			25.00
39	K Ravicharan	BMF211200076	01-Dec-22	200.00	160.00	40.00	400.00		160.00	40.00	200.00	100.00%			25.00
40	40 Minaben Ranchhodbhai Sindhav	BMF220700517	01-Dec-22	172.50	129.60	42.90	345.00	107.81	93.50	91.82	185.32	107.43%	75.00	2nd tranche of 3rd installment	21.56250
4	41 Dharmendra Karawadra	BMF220700514	12-Apr-23	200.00	150.00	00.09	410.00 150.00	150.00	138.83	70.46	209.29	%99.66	82.50	1st tranche of 4th installment	25,00
	Total														958.18750



F.No.N-05/11/2023 DADF-Dept (26966) Government of India Ministry of Fisheries, Animal Husbandry & Dairying Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi Dated: -28.06.20'24

To

The Pay and Accounts officer (Sectt.)-I Department of Animal Husbandry and Dairying Krishi Bhawan, New Delhi

Subject: - Assignment for Release of subsidy to National Dairy Development Board for Establishment of Breed Multiplication Farm Project (RGM BMF) of Rashtriya Gokul Mission (RGM) scheme during 2024-25

Sir,

I am directed to refer to O.M.of even No.3-1/2016-AHT (NPBB) dated 05 April, 20'24 regarding administrative approval for implementation of approved project under "Rashtriya Gokul Mission"-Central Sector Scheme (CS) and to convey the sanction of the President of India 'Assignment' of Rs.6,61,26,000/- (Rupees Six Crore Sixty One Lakh Twenty Six Thousand only) as to National Dairy Development Board towards implementation of RGM during 2024-25. The details of activities to be undertaken by the State is given at Annexure-I.

- 2. This assignment of grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of "Rashtriya Gokul Mission" scheme in budget document during 2024-25)
- 3. The expenditure of Rs.6,61,26,000/- (Rupees Six Crore Sixty One Lakh Twenty Six Thousand only) will be debited to:

Demand No 44 : Department of Animal Husbandry, Dairying & Fisheries

2403 : Animal Husbandry (Major Head)

102 : Minor head Cattle Buffalo Development

23 : Development Programme 01 : Rashtriya Gokul Mission

33 : Subsidy

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- 4. This amount is paid to NDDB for onward transmission to loan account and/or bank account of eligible beneficiaries approved under the RGM BMF within a period of one month from date of release of amount.
- 5. Funds being released by Government of India are to be managed and utilized by NDDB for providing capital subsidy under "Rashtriya Gokul Mission Establishment of Breed Multiplication Farm project (RGM BMF)" in accordance with operational guidelines of Rashtriya Gokul Mission during the year 2023-24.
- 6. Subsidy amount shall be release by National Dairy Development Board (NDDB) to Breed Multiplication Farm beneficiaries within Three Days of the issued of this Sanction Order/receipt of the released amount in subsidy account.
 - 7. This release is further subjected to the following terms and conditions of General Financial Rules-2017.
 - a) In terms of rule 236(1) of General Financial Rules, 2017, the account of Grantee Instruction or organizations shall be open to inspections by sanctioning authority and audit both by the Comptroller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of Department, whenever the institution organization call to do so.
 - b) The Banks shall submit an audited certificate of actually utilization subsidy sanctioned in prescribed Performa (GFR-I2 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General financial Rule, 2017 to the sanctioning Authority.
 - c) Performance-cum-Achievement report should also be submitted after utilization of this amount.
 - d) The assets acquired wholly or substantially out of the Government funds, except those declared as obsolete and unserviceable or condemned in accordance with the procedure duly laid down in GFR, shall not be disposed of without obtaining the prior approval of authority which sanctioned the grant.
 - 8. Department of Animal Husbandry & Dairying reserve the rights to modify, add and delete any terms/conditions without assigning any reasons and its interpretation of various terms will be final. It also reserves the right to recall any amount given under the scheme without assigning any reason thereon.
 - 9. Any other operational instructions issued by DAHD, GOI from time to time will be Strictly adhered to.
 - 10 The NDDB is also requested to ensure registration of all the beneficiaries till last



levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management system (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per the Rule 232 (v) of GFR' 2017.

- 11. A statement indicating the status of the funds available with NDDB with regard Animal Husbandry and Dairying need to be submitted to GOI on monthly/quarterly basis.
- 12. The sanction issued in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/ Finance Branch, vide their Computer No 26966/AS&FA Note# 63 dated 28/06/20'24
- 13. As per the guidelines of D/o Expenditure, M/o Finance, the Central sector scheme "Rashtriya Gokul Mission" will be implemented on TSA Module (Module 1-A).
- 15. The nature of grant is non-recurring.
- 16. This has been noted at Serial No.1 at page no. 1 respectively of the Register of Grants of 2024-25 [as per GFR-2017, 234(i)].
- 17. Drawing & Disbursing Officer (DDO) of the Ministry is authorized to refer the bill to Pay & Accounts Officer for the release of assignment of Rs.6,61,26,000/- (Rupees Six Crore Sixty One Lakh Twenty Six Thousand only) to National Dairy Development Board
- 18. There is NIL unspent balance with **National Dairy Development Board** under this project.

19. The above assignment may be issued to CNA's assignment as detailed below:

Name as per bank	CS- National Dairy Development Board
Bank & Branch name with complete address	Reserve Bank of India, Delhi RO, Parliament Street, New Delhi-01
Account No.	10706501014
UDH Code	785
RO Code	6
CIF	7065

Yours faithfully,

(Dr. Bhushan Tyagi)
Joint Commissioner

Dr. BHUSHAN TYAGI

Joint Commissioner

Min.of Fisheries, A. H. & Dairying

D/o Animal Husbandry & Dairying

Copy to:-

- 1. Principal Secretary/Secretary, Department of Animal Husbandry of concerned State Governments.
- 2. Principal Secretary/Secretary/Finance Commissioner, Department of Finance of concerned State Governments.
- 3. Director, Department of Animal Husbandry of concerned State Governments.
- 4. Chief Executive Officer/MDs of State Livestock Development Boards/Agencies of concerned state
- The Accountant General, Office of the Accountant General of concerned State Governments
- The Principal Pay and Accounts Officer, Department of Agriculture and Cooperation, New Delhi.
- 7. P& AO, EP-I Section, Department of Agriculture and Co-operation, New Delhi.
- 8. P.S. to AS& FA /P.S. to JS (C&DD).
- 9. Guard File

Annexure-I

Details of the activity components covered under the sanction N-05/11/2023-DADF-Dept. dt 28-06-2024 in favor of NDDB.

1. Details of eligible applicants and amount of subsidy to be released to eligible applicants is given in the following table

Sr. No.	Name of the Applicant	BMF Application no.	NSC Approval	Instalment proposed	Amount recommended for disbursement (Rs. in Lakhs)
1	Rajesh Laxman Nale	BMF230200905	06-Mar- 24		3.71
2	Shashi Kumar Walia	BMF230702332	06-Mar- 24		25.00
3	Dilip S Khaire	BMF230200951	12-May- 23		25.00
4	Quresh Bagidora	BMF220900574	03-Jun-24		25.00
5	Lokasani Venkat Reddy	BMF220900609	20-Dec- 23		25.00
6	Mahendra Shivajirao Mane	BMF230200878	06-Mar- 24		25.00
7	Shashilata	BMF230200889	20-Dec- 23	1st tranche of 1st instalment	
8	Kundan B Deshmukh	BMF220200354	20-Dec- 23		25.00
9	Pankaj Mishra	BMF231102849	20-Dec- 23		25.00
10	Nitin Dineshchandra Ravisaheb	BMF220900607	06-Mar- 24		25.00
11	Shivani Rajput	BMF230100789	23-Aug- 23		6.25
12	Hari Krishna Lakhera	BMF230100792	06-Mar- 24		6.25
13	Siddharth singh	BMF230200901	03-Jun-24		6.25
14	Bhashyam Srinivasu	BMF211200018	06-Mar- 24		25.00
15	Malkeet Chand	BMF230100854	05-Dec- 23		1.2750
16	Potlapally Raja Gopal Rao	BMF230100806	20-Dec- 23		25.00

Dr. BHUSHAN TVAGI

Dr. Joint Commissioner & Daining

Min. of Fisheries, Andry & Daining

Dio Animal Husbandry & Daining

	Total		-		661.26500
31	Vaishali Chavan	BMF220200341	01-Dec- 22	2nd tranche of 3rd installment	25.00
30	Rajeev Chilikapati	BMF220100190	01-Dec- 22	1st tranche of 3rd instalment	25.00
29	Praveen Patil	BMF220800547	05-Jan- 23	2nd tranche of 2nd installment	25.00
28	Sharayu Anand Gavali	BMF221000637	12-Apr-23		25.00
27	Chittari Amara Krishna	BMF211200104	06-Oct-23		25.00
26	Sheetal Charak	BMF221200734	23-Aug- 23	2nd instalment	25.00
25	Deepali Hemal Shah	BMF220400414	12-Apr-23	ist tranche of	25.00
24	P Chowdappa	BMF220300369	01-Dec- 22		25.00
23	Darshan Singh	BMF221200764	06-Oct-23		6.25
22	Banaskantha District Co- operative Milk Producers' Union Ltd	BMF220700505	01-May- 23		31.28
21	3-	BMF220800562	05-Jan-23		25.00
20	Ramai Dairy Farm	BMF230401058	06-Mar- 24	1st instalment	25.00
19		BMF221000637	12-Apr-23	2nd tranche of	25.00
18	Amit Dattatray Shinde	BMF220900610	03-Jun-23		25.00
17	Parulben Patel	BMF211200097	12-May- 23		25.00

(Dr. Bhushan Tyagi) Joint Commissioner

Dr. BHUSHAN TYAGI
Joint Commissioner
Min.of Fisheries, A. H. & Dairying
D/o Animal Husbandry & Dairying