

**NLM**  
**NORTHERN REGION**  
**REGIONAL REVIEW MEETING**  
**13.02.2024**

**Ministry of Fisheries, Animal Husbandry and Dairying**  
**Department of Animal Husbandry and Dairying**

## UNSPENT BALANCES UNDER NLM (Rs. In lakhs)

Sl. No.	Name of the State/ Implementing Agencies	Release 2019-20	Release 2020-21	Released 2021-22	Released 2022-23	Released 2023-24	Balance in the bank account of SNA01 as on 12 <sup>th</sup> Feb,2024
1	Himachal Pradesh		2483.87				2204.55
2	Haryana					157.00	3.98
3	Punjab				369.66		620.306
4	Uttar Pradesh	1752.647					813.83
5	Uttarakhand					Under Process	21. 83
6	Chandigarh						00.00
7	UT of Ladakh						00.00
8	UT of J&K				675.35		252.35
9	UT of Delhi						00.00



## UT of Jammu & Kashmir Release 2022-23(Rs.in lakh)

Sl. No	Name of the Components	Central Share recommended	UC/ PPR	Unspent balance	Balance in the bank account of SNA01 as on 12 <sup>th</sup> Feb,2024	Remark
1	Livestock Insurance	2601.38	UC PPR not submitted	675.35	<b>252.35</b>	2 <sup>nd</sup> Instalment to be released when bank balance will be Rs.1.00 Crore. As on 6 <sup>th</sup> Feb,2024 bank balance reflected on PFMS is Rs.2.53 Crore.
2	Establishment of Regional Semen production Laboratory and Semen Bank for Sheep and goat	100.00				
	<b>Total release</b>	<b>27018.38</b>			<b>675.35</b>	

# Haryana Release during 2023-24(Rs.in lakhs)

Name of the Submission	Total cost of the project proposal submitted by the State Govt.	Central Share Recommended	Release 1 <sup>st</sup> Instalment	UC Received /PPR	Unspent Balance	Balance in the bank account of SNA01 as on 12 <sup>th</sup> Feb,2024
<b>Livestock Development</b>						
Risk Management and Livestock Insurance	8570.00	2765.57  (For 6 lakh animals to be insured )	<b>157.00</b>	Not Submitted	Rs.3.98 lakh. The State is requested to send the demand for release of 2 <sup>nd</sup> installment and submit the UC as well as PPR against the expenditure of 1 <sup>st</sup> Instalment for Rs. 157.00	<b>3.98</b>

# Punjab Release during 2022-23 (Rs.in lakhs)

Name of the Submission	Total cost of the project proposal submitted by the State Govt.	Central Share Recommended	Release	UC Received /PPR	Unspent Balance	Balance in the bank account of SNA01 as on 12 <sup>th</sup> Feb,2024
<b>Livestock Development</b>						
Risk Management and Livestock Insurance	3950.75	1182.025 (50,000 animals to be insured )	369.66	Not submitted	369.66	<b>620.306</b>
Remarks-Ongoing/ 2 <sup>nd</sup> Instalment will be released when 75% of the 1 <sup>st</sup> instalment released will be utilized/letter has been received office of Chief Secretary the action is being taken for finalization of annual action plan 2024-25.						

## HIMACHAL PRADESH RELEASE DURING 2020-21 State(Rs. in lakhs)

Name of the component	Central share	UC/PPR	Unspent balance
Risk Management & Insurance	95.12	NR	95.12
Training and Capacity Building	29.16	NR	29.16
Innovative Poultry Productivity Project -LIT	63.00	NR	63.00
Innovative Poultry Productivity Project- Broiler	202.5	NR	202.5
Rural Backyard Development Programme for Pigs ( Unit= 3 female and 1 male)	377.00	NR	377.00
Rural Backward Sheep Development	1188.00	NR	1188.00
Rural Backward Goat Development	504.9	NR	504.9
<b>Total</b>	<b>2483.47</b>		<b>2483.47</b>

## Unspent balance lying with the State Government of Himachal Pradesh to be utilized under Re-aligned as proposed by the State

Sl. No.	Name of the Sub -Mission	Unspent Balance	Proposal for utilization of the Unspent Balance fund.
1	Piggery Breed Improvement and indentureship Development	358.23	<b>Livestock management care and breed improvement through development of infrastructure delivery along migratory routes by way of: -</b>
2	Goat Breed Improvement and indentureship Development <b>(Being implemented by AH Dept H.P Wool Federation)</b>	532.95	(i) Providing animal managemental care facilities (ii) Pastoralist awareness-cum-training camps (iii) Information-Education-Campaign (IEC) (iv) Strengthening of infrastructure (v) Genetic improvement of Goat through R&D and different managemental practices for local goats
	<b>Total</b>	<b>891.18</b>	Risk mitigation Sheep and Goat losses through <b>livestock insurance</b> . Risk management component under NLM (Livestock Insurance) has been lately finalised and expenditure under the said component shall be incurred by way of providing insurance cover to at least 25000 livestock.
B	Sheep and Goat Breed Improvement and indentureship Development <b>(Being implemented by HP Wool Federation)</b>	<b>1254.00</b>	<b>Livestock management care and breed improvement along migratory routes by way of:</b> i. Providing animal management and care facilities. ii. Providing mechanised dipping and shearing facilities. iii. Propagation of A.I. through existing artificial insemination centres in sheep and goat through latest AI equipment infrastructure.



## Proposal received from UT of Ladakh for the year 2023-24 and 2024-25(Rs.in lakhs)

Sl. No	Name of the Sub-mission	Component wise(2023-24)	Component wise (2024-25)	Remark
<b>A</b>	<b>Sub-mission on Feed and Fodder</b>			
1	Fodder development at Equine breeding Farm Padum Zanskar	27.25	14.75	The activity can be covered under new component Grassland/ forest land development when the scheme is approved.
2	Fodder development at Cattle Breeding Farm Kurbathang Kargil	61.75	4.25	
3	Fodder development at Yak breeding Farm Bodhkharboo	63.25	20.75	
	<b>Total</b>	<b>152.25</b>	<b>39.75</b>	

## Uttar Pradesh Release during 2019-20

### Sub-Mission Livestock Development

Name of the Component	Total Central Share recommended	Component wise released	UC Received	Balance	SNA 01 report/ Bank Balance
<b>Risk Management and Insurance</b> Rs.907.85 lakhs	1752.647	<b>907.85 lakhs</b> (For 162735 Animals to be insured)	837.22	70.63	<b>813.83 as on dated 6<sup>th</sup> Feb2024</b>
<b>Rural Backyard Development Programme for pig in Uttar Pradesh</b> Rs.315.4 lakhs (Physical-1815.2 unit)		315.2	00.00	315.2	

Sub-Mission Feed and Fodder Development	Total Central Share recommended	Component wise released	UC Received	Balance	SNA 01 report/ Bank Balance
i)Fodder seed production procurement and Distribution <b>Rs.228.06</b> (Physical- 3580 Qtls)		228.00	00	228.00	
ii)Setting up of cattle feed plant in favour of M/s. SP lab- Physical-1 unit Rs. <b>200.00 lakh</b>		200.00	00.00	200.00	
<b>Total</b>		1752.647		813.83	
<b>Grant-Total</b>				813.83	

**Total unspent lying unspent with the State Government of Uttar Pradesh as on date-Rs.813.83 lakhs**  
**State Government of Uttar Pradesh is requested to refund the money released during 2017-18 . The matter has already been discussed during the Regional Review Meeting held under the Chairmanship of Sec(AHD), JS(NLM) as well as through Video Conference.**

## Proposal received under NLM during 2023-24

Sl. No.	Name of the State/ Implementing Agencies	Name of the component	Central Share (Rs.in lakhs)	Remark
1	Himachal Pradesh			Proposal has been received as per Realigned NLM to utilized the unspent amount of Rs.2483.47 lakh released during 2020-21.
2	Haryana	Livestock Insurance	2760.56	Ongoing ( Second Installment to be released). The file for increasing State-wise allocation (from Rs.630.00 lakh to Rs.1555.00) was sent to IFD but returned. ( An amount of Rs.388.75 lakhs could be released as 2 <sup>nd</sup> Installment if allocation was approved.
3	Punjab	Assistance to Fodder Seed Production	1190.80	The proposal for Fodder Seed could not be processed because of unspent balance lying with the state as per SNA01 report.
4	Uttar Pradesh	Livestock Insurance	1004.83	As per PFMS 01 Report Dated --25/06/2023--Rs.1,90,40,147.00/- Dated --28/11/2023--Rs.2,30,748.00/- (on the basis of this amount PD processed the file for concurrence and Rs.50.00 lakh was concurred by IFD dated 12/12/2023 but the bill was returned by PAO dated 25/01/2024 as the SNA01 report Dated- 04/02/2024--Rs.8,13,82,027.00/- the State may clarify.

Sl. No.	Name of the State/ Implementing Agencies	Name of the component	Central Share	Remark
5	Uttarakhand	Pilot Project on Sheep Breed Improvement In Uttarkashi District of Uttarakhand by Replacement of Local Rams With Cross Breed Merino Rams	1304.77	The proposal have not been submitted with the approval of SLEC in the State,
		Additional merino Sheep Import for Scaling up of Fine Wool Production in Uttarakhand	2135.48	The proposal have not been submitted with the approval of SLEC in the State,
6	Chandigarh			No proposal received
7	UT of Ladakh	Feed and Fodder Development	152.25	Proposal received. The activity can be covered under new component Grassland/ forest land development when the scheme is approved.
8	UT of J&K			Ongoing
9	UT of Delhi			No proposal received

## Creation of Task Force in the States/UTs

Region	States	Status
Northern	Jammu and Kashmir,	Yes
	Haryana*,	
	Punjab*,	
	Uttar Pradesh*,	
	Himachal Pradesh*	

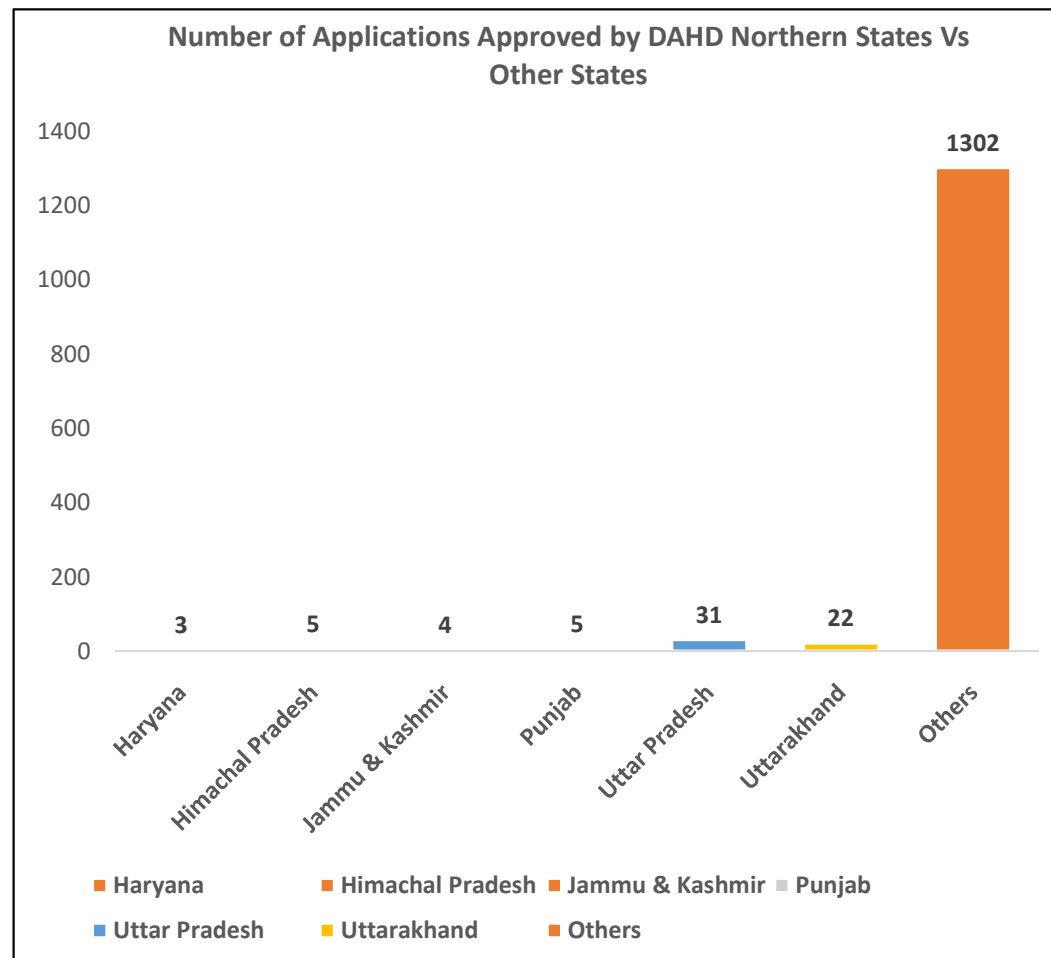
\* Necessary directions has been given by the CS to the Pr. Secretaries of the respective States

# National Livestock Mission- Entrepreneurship Development Programme

# NLM-EDP DAHD Approved Applications Status

(As on 12.02.2024)

Particular	DAHD Approved Projects	Total Project Cost (Rs. In Cr)	Approved subsidy (Rs. In Cr)	Subsidy Release	
				Number of Applications	Subsidy Amount (In Cr.)
Total DAHD Approved Projects	1372	1167.36	537.46	627	134.67
Northern States DAHD Approved Projects	70	57.11	22.85	30	5.77





# State Wise Pendency

(As on 12.02.2024)

States	Project Received	Project Approved	Subsidy Approved (In Cr.)	Subsidy Release		Pendency with State	Pendency with Lender
				Number of Project	Subsidy Amount (In Cr.)		
Delhi	1	0	0	0	0	1	0
Haryana	363	3	1.47	2	0.48	51	37
Himachal Pradesh	57	5	2.10	0	0	5	11
Jammu and Kashmir	280	4	1.56	2	0.5	78	30
Ladakh	8	0	0	0	0	1	0
Punjab	216	5	2.03	1	0.23	24	128
Uttar Pradesh	2355	31	8.50	15	2.76	1030	327
Uttarakhand	236	22	7.19	10	1.8	14	77
<b>Grand Total</b>	<b>3516</b>	<b>70</b>	<b>22.85</b>	<b>30</b>	<b>5.77</b>	<b>1204</b>	<b>610</b>

Focus For FY 24-25



Awareness Creation



➤ Emphasis-Poultry, Piggery and Feed Projects



Care & management and forward linkages



➤ Engaging with lenders - loan sanction and disbursement

# **Animal Husbandry Infrastructure Development Fund**

## AHIDF – State-wise Progress

State/UT – Uttar Pradesh			
Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	51	916.32	567.26
Sanctioned by bank	26	655.04	399.77
Pending with Banks	07	234.87	153.21
Interest Subvention approved (Rs. cr.)	23		10.50

State/UT – Haryana			
Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	37	731.13	395.98
Sanctioned by bank	25	540.84	292.59
Pending with Banks	02	60.52	26.00
Interest Subvention approved (Rs. cr.)	15		4.75

State/UT – Punjab			
Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	36	535.99	324.62
Sanctioned by bank	22	503.61	302.42
Pending with Banks	02	6.75	5.20
Interest Subvention approved (Rs. cr.)	21		6.42

**State/UT – Jammu & Kashmir**

<b>Particulars</b>	<b>No. of projects</b>	<b>Project Cost (Rs. cr.)</b>	<b>Loan amount (Rs. cr.)</b>
Eligible by DAHD	26	45.94	28.13
Sanctioned by bank	5	9.87	5.22
Pending with Banks	2	2.01	0.81
Interest Subvention approved (Rs. cr.)	2		0.02

**State/UT – Himachal Pradesh**

<b>Particulars</b>	<b>No. of projects</b>	<b>Project Cost (Rs. cr.)</b>	<b>Loan amount (Rs. cr.)</b>
Eligible by DAHD	5	51.61	29.46
Sanctioned by bank	4	44.12	27.36
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	2		0.44

**State/UT – Uttarakhand**

<b>Particulars</b>	<b>No. of projects</b>	<b>Project Cost (Rs. cr.)</b>	<b>Loan amount (Rs. cr.)</b>
Eligible by DAHD	2	95.12	76.00
Sanctioned by bank	2	95.12	76.00
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	2		2.25

**State/UT – Chandigarh**

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	1	28.19	14.50
Sanctioned by bank	1	28.19	14.50
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	Nil		Nil

**State/UT – Delhi & Ladakh**

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	Nil	Nil	Nil
Sanctioned by bank	Nil	Nil	Nil
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	Nil		Nil

**Grand Total**

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	158	2404.31	1435.93
Sanctioned by bank	85	1876.78	1117.86
Pending with Banks	13	304.15	185.22
Interest Subvention approved (Rs. cr.)	65		24.37
Interest Subvention released (Rs. cr.)	51		19.24

**Impact envisaged for FY25 –** (a) Spread awareness regarding scheme (b) Cooperatives an eligible entity (c) States take up cases pending with banks

Thank You!