

N-04003/41/2022-Cattle_Div

भारत सरकार / Government of India

मत्स्य पालन, पशुपालन और डेयरी मंत्रालय / Ministry of Fisheries, Animal Husbandry & Dairying

पशुपालन एवं डेयरी विभाग / Department of Animal Husbandry & Dairying

कृषि भवन, नई दिल्ली/ Krishi Bhawan, New Delhi

Dated the 06th March 2023

MEETING NOTICE

Subject: Minutes of the 10th National Steering Committee (NSC) meeting for implementation of Rashtriya Gokul Mission (RGM) held on 01st March 2023

Please find enclosed the minutes of the 10th National Steering Committee (NSC) meeting of Rashtriya Gokul Mission (RGM) held under the Chairmanship of the Secretary (AHD) on 01.03.2023 at 11:30 AM.

सादर,



डॉ भूषण त्यागी (Dr. Bhushan Tyagi)

संयुक्त आयुक्त /Joint Commissioner (RGM)

Encl: As mentioned above

Distribution:

1. The Secretary, AHD Government of India, Department of Animal Husbandry and Dairying
2. The Additional Secretary and Financial Advisor, Department of Animal Husbandry and Dairying
3. The Additional Secretary (C&DD), Department of Animal Husbandry and Dairying
4. The Animal Husbandry Commissioner (AHC), Department of Animal Husbandry and Dairying
5. Principal Secretary, Animal Husbandry Department, Govt. of Assam
6. Principal Secretary, Animal Husbandry Department, Govt. of Bihar
7. Principal Secretary, Animal Husbandry Department, Govt. of Gujarat
8. Principal Secretary, Animal Husbandry Department, Govt. of Tamil Nadu
9. Principal Secretary, Animal Husbandry Department, Govt. of Uttar Pradesh

Members of the Technical Evaluation Committee

1. Dr. Pramod Kr. Rout, Assistant Director General (Animal Production & Breeding)- ICAR
2. Dr. Bhushan Tyagi – Joint Commissioner (RGM)
3. Dr. R. O Gupta - Sr General Manager, NDDB
4. Dr. Pawan Singh - Principal Scientist, NDRI Karnal

NDDB

1. The Chairman NDDB or his nominee

ICAR

1. The Deputy Director General (Animal Sciences), Indian Council of Agricultural Research, Krishi Bhawan New Delhi

Other Institutes

1. Director, International Livestock Research Institute (ILRI) with copy to Nodal Officer for information.
2. Director, National Dairy Research Institute, Karnal with a copy Nodal Officer for information
3. Vice-Chancellor, Assam Agriculture University with a copy to Nodal Officer (Dr. Manjyoti Bhuyan, AP, CVSc) for information.

Chief Executive Officer State Livestock Development Board

1. Kerala Livestock Development Board
2. Telangana State Livestock Development Agency
3. Orissa Livestock Resources Development Society
4. Gujarat Livestock Development Board
5. Manipur Livestock Development Board
6. Arunachal Pradesh Livestock Development Society
7. Himachal Pradesh Livestock Development Board
8. Chhattisgarh State Livestock Development Agency
9. Sikkim Livestock Development Board
10. Nagaland Livestock Development Board
11. Mizoram Livestock Development Board

Copy for kind information to:

Sr PPS to Secretary AHD/PS to AS(C&DD)/PS to AHC/Budget Section

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MINUTES OF THE 10TH NATIONAL STEERING COMMITTEE (NSC) MEETING HELD ON 01-03-2023

National Steering Committee meeting of RGM was held under the Chairmanship of Secretary (AHD) on 01st March 2023 at 11.30 AM. The list of Participants is Annexed.

At the outset, the Chairman welcomed all the participants, and it was followed by agenda wise presentation by Cattle Division to deliberate on the various project proposals for consideration of National Steering Committee.

1. Agenda I: Implementation of RGM in Telangana

1.1 State Government of Telangana has submitted proposal seeking assistance to the tune of Rs 3497.33 lakh. It was mentioned that the proposal submitted by the State has been appraised as per guidelines of the scheme and only activities admissible under Rashtriya Gokul Mission has been taken up for assistance. During discussion State representative requested for higher allocation under the component of organization of fertility camps and separate allocation for organization of Milk yield competition and calf rallies.

1.2 After detailed discussion it was decided to increase organization of fertility camps from 2 camp per block per year to 5 camps per AI Technician over during of 5 years and separate allocation for calf rallies and milk yield competition. Project was approved with the total project cost of Rs 2406.65 as per details given at **Annexure-II**.

2. Agenda II: Establishment of AI Training Institute under RGM in Himachal Pradesh

2.1 State Government of Himachal Pradesh has submitted a proposal seeking assistance to the tune of Rs 982.97 lakh. It was submitted that the proposal has been appraised as per guidelines of the scheme.

2.2 After detailed discussion project was approved with an allocation of Rs. 450 lakh as per the details at **Annexure-III**.

3. Agenda III: Implementation of RGM in Sikkim

3.1 Sikkim Livestock Development Board (SLDB) has submitted a proposal seeking assistance to the tune of Rs 2075.92 lakh for strengthening AI network in the state. The proposal submitted by SLDB was appraised on basis of the cost norms approved under the scheme.

3.2 After detailed discussion project was approved with an allocation of Rs. 1991.77 lakh as per the details at **Annexure IV**.

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4. **Agenda IV: Development of Gir Cattle in Amreli region proposal submitted by ILRI**

4.1 International Livestock Research Institute (ILRI) has submitted proposal seeking assistance to the tune of Rs 2013.60. The proposal submitted by ILRI was appraised on basis of the cost norms approved under the scheme.

4.2 After detailed discussion project it was decided to approve the project with the total cost of Rs 1926.1 lakh as per details given at **Annexure-V**. It was also decided that funds for implementation of the project will be routed through State University/ ICAR Institutes.

Agenda V: Implementation of RGM in Chhattisgarh

5.1 State Government of Chhattisgarh has submitted a proposal seeking assistance to the tune of Rs 3646.9 lakh. The proposal submitted by the State was appraised on basis of the cost norms approved under the scheme.

5.2 After detailed discussion it was decided to approve the project with an allocation of Rs. 212.52 lakh keeping component of establishment of breed development and conservation centre for Kosali breed of cattle in abeyance as per the details at **Annexure VI**. It was also decided State may take up induction of bulls of Kosali breed of cattle at semen station and submit revised proposal for establishment of breed development and conservation centre for Kosali breed of cattle.

Agenda VI: Implementation of RGM in Kerala

6.1 State Government of Kerala has submitted a proposal seeking assistance to the tune of Rs 5978.50 lakh. It was mentioned that project submitted by the State has been appraised as per guidelines of the scheme

6.2 After detailed discussion project was approved with an allocation of Rs. 1323.025 lakh as per the details at **Annexure VII**. It was also decided that division may circulate proposal to expert committee to obtain comments on the components not included in the appraisal of the project.

Agenda VII: Implementation of RGM in Goras Region of Madhya Pradesh- NDRI Karnal

7.1 ICAR- National Dairy Research Institute Karnal has submitted a proposal seeking assistance to the tune of Rs.361.17 lakh. The proposal submitted by NDRI, Karnal was appraised on basis of the cost norms approved under the scheme.

7.2 After detailed discussion it was decided to approve project with total cost of Rs 276.65 lakh as per details given at **Annexure VIII**.

Agenda VIII: Implementation of RGM by Assam Agricultural University in Assam

8.1 Assam Agricultural University has submitted proposal seeking assistance to the tune of Rs 9292.56 lakh. It was mentioned that the proposal submitted by the University was appraised as per Guidelines of the scheme. During discussion University representative requested for higher allocation under the component of establishment of IVF lab for boundary wall, land development and farm automation.

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8.2 After detailed discussion project was approved with an allocation of Rs. 2893.00 lakh as per the details at **Annexure IX**.

Agenda IX: Implementation of RGM in Nagaland

9.1 Nagaland Livestock Development Board (NLDB) has submitted a proposal for Implementation of RGM in Nagaland with the total cost of Rs. 2083.62 lakh. The proposal submitted by NLDB was appraised on basis of the cost norms approved under the scheme.

9.2 After detailed discussion project was approved with an allocation of Rs. 1864.83 lakh as per the details at **Annexure X**.

Agenda X: Proposal for Establishment of AI network Mayurbhanj District submitted by NDDB

10.1 National Dairy Development Board (NDDB) has submitted a proposal for establishment of AI network in Mayurbhanj District Odisha with total cost of Rs 5662.09 lakhs. The proposal submitted by NDDB was appraised on basis of the cost norms approved under the scheme.

10.2 After detailed discussion project was approved with total Cost Rs 3810.11 lakh as per details at **Annexure XI**.

Agenda XI: Proposal for Establishment of AI network in Yavatmal and Washim districts in Maharashtra submitted by NDDB

11.1 NDDB has submitted proposal for establishment of AI network in Washim and Yavatmal District with the total cost of Rs. 7852.15 lakh.

11.2 After detailed discussion it was decided to keep project on hold and NDDB may revise proposal in consultation with the State officials.

Agenda XII: Proposal for Establishment of AI network Ryalseema District Andhra Pradesh submitted by NDDB

12.1 NDDB has submitted proposal for establishment of AI network in Ryalseema District of Andhra Pradesh with the total cost of Rs. 5827.30 lakh.

12.2 After detailed discussion project was approved with an allocation of Rs 5096.50 lakh as per details given at **Annexure-XII**.

Agenda XIII: Proposal for Establishment of Liquid Nitrogen transport and distribution system submitted by NDDB

13.1 NDDB has submitted proposal for establishment of liquid nitrogen transport and distribution system with the total cost of Rs. 615.00 lakh.

13.2 After detailed discussion project was approved with an allocation of Rs 510.00 lakh as per details given at **Annexure-XIII**.

Agenda XIV: Proposal submitted by Amreli Milk Union

14.1 Amreli Milk Union has requested for establishment of Mobile IVF labs under RGM in order deliver IVF services at the farmers doorstep.

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14.2 After detailed discussion it was decided to allocate Rs 58.025 lakh as per the details at **Annexure XIV**.

Agenda XV: Automatic Thawing Kit for all AI centers

15.1 Proposal was submitted by the Division before National Steering Committee for procurement of automatic thawing kits for all AI centres in the country.

15.2 After detailed discussion it was decided to approve project with the total cost of Rs 7250 lakh for procurement of 1.45 automatic. It was also decided that NDDDB may float tender for price discovery and meanwhile automatic thawing kits may be placed in GeM portal.

Agenda XVI: Implementation of RGM in Arunachal Pradesh

16.1 Arunachal Pradesh Livestock Development Society (APLDS) has submitted proposal seeking assistance to the tune of Rs 54197.5 lakh. It was mentioned that project submitted by the State was appraised as per the cost norms mentioned in the guidelines of the scheme.

16.2 After detailed discussion project It was decided to approve project with an allocation of Rs. 1240.25 lakh as per the details at **Annexure XV**.

Agenda XVII: Establishment of Breed Multiplication Farms

17.1 National Dairy Development Board (NDDDB) has forwarded 27 projects for the establishment of Breed Multiplication Farm (BMF) along with loan sanctioning letters issued by Bank/ financial institution. As per the guidelines of RGM, 5 projects were considered for approval from National Steering Committee and remaining 22 projects were return to NDDDB to obtain additional information as per guidelines of the scheme.

17.2 After detailed discussion it was decided to approve 5 projects received under the component of establishment of breed multiplication farm. The projects approved along with IRR and RoI are placed at **Annexure XVI**.

Meeting ended with vote of thanks to the Chair.

Annexure-I

**LIST OF PARTICIPANTS 10TH NATIONAL STEERING COMMITTEE (NSC)
MEETING HELD ON 01-03-2023**

1. Secretary (AHD), DAHD, M/o FAHD, Krishi Bhawan, New Delhi-110001
2. Additional Secretary (C&DD), DAHD, M/o FAHD, Krishi Bhawan, New Delhi-110001
3. Animal Husbandry Commissioner, DAHD, M/o FAHD, Krishi Bhawan, New Delhi-110001
4. Dr. Bhushan Tyagi, Joint Commissioner (Cattle) DAHD, M/o FAHD, Krishi Bhawan, New Delhi-110001
5. Ms. Anandi Venkateswaran, Director, IFD, Krishi Bhawan, New Delhi-110001
6. Sh. CL Gautam, Under Secretary, IFD, Krishi Bhawan, New Delhi-110001
7. Dr. Chandra Bhadra, Assistant Commissioner, DAHD, New Delhi
8. Dr. Pankaj Deori, Livestock Officer, DAHD, New Delhi
9. Dr. Harshla Gupta, Consultant, Cattle Division
10. Dr. Taruneet Kaur, Consultant, Cattle Division
11. Dr. Nitesh Chand Sharma, Consultant, Cattle Division
12. Dr. Chandra Shekhar Godara, Consultant, Cattle Division
13. Mr. Sanjeev Jain, Project Manager, PMA Team

NDDB

1. Dr R.O Gupta, Sr General Manager NDDB

ICAR

1. Dr. Pramod Kr. Rout, Assistant Director General (Animal Production & Breeding)- ICAR
2. Dr. Pawan Singh, Principal Scientist, NDRI, Karnal

ILRI

1. Dr. H. Rahman, ILRI

University:

1. Dr. B.C Deka, Vice-Chancellor, Assam Agricultural University
2. Dr. Manjyoti Bhuyan, Nodal Officer, RGM project, Assam Agricultural University

States

1. Chief Executive Officer, Telangana State Livestock Development Agency
2. Chief Executive Officer, HPLPDB, Himachal Pradesh
3. Chief Executive Officer, Chhattisgarh Livestock Development Board
4. Chief Executive Officer, Nagaland Livestock Development Board
5. Chief Executive Officer, Arunachal Pradesh Livestock Development Society
6. Chief Executive Officer, Sikkim Livestock Development Board
7. Chief Executive Officer, Kerala Livestock Development Board
8. Chief Executive Officer, Gujarat Livestock Development Board

Annexure II

Component-wise project cost approved by NSC for Implementation of RGM in Telangana:

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakhs)
1.	Farmer awareness programme		
1.1	Organization of Fertility camps	8840 @ 5 Camp technicians	884
1.2	Calf rallies	1205 (1 calf rally per Mandal)	120.5
1.3	Milk Yield competition	1205 (1 Milk yield competition per Mandal)	120.5
2.	Streamlining LN transport & distribution system		
2.1.	Mobile cryo-containers	4900	257.3
2.2	Biological cryo-containers	980	142.12
2.3	Transport cryo-containers	980	142.70
2.4	LN Transport tankers	1	44.90
2.5	LN storage silos	1	25.90
3.	Establishment of AI training Institute		
3.1	Civil works including boundary wall	1	400.00
3.2	Training equipment's	1	50.00
4.	Project contingency @10%		218.73
	Total		2406.65

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Annexure III

Component-wise project cost approved by NSC for Establishment of AI Training Institute under RGM in Himachal Pradesh:

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. In lakh)
1	Construction of farmers training building complex, including lecture hall, conference hall, dormitory, office, pantry, guest rooms etc	1	450.00
2	Trainee's hostel- accommodation of trainees, resource persons, and other boarding & lodging facilities		
3	Training Equipment's and allied interior infrastructure		
4	Core Utilities		
5	Additional Facilities / requirements		
6	Supporting infrastructure		
7	Animal Housing sheds		
8	Transportation facilities		
	Total		450.00

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Annexure IV

Component-wise project cost approved by NSC for Implementation of RGM in Sikkim

S. No	Component	Fund Approved	
		Physical Targets	Financial (Rs. In Lakh)
1	Strengthening AI network		
1.1	Strengthening of existing AI centres	154	77
1.2	Cost of semen and other inputs of AI	25000	10
1.3	Procurement thawing machine	154	7.7
1.4	Incentives to AI technicians	25000	12.5
2	Manpower Development		
2.1	Training of existing AI technicians	250	7.5
2.2	Training of professionals outside the State	20	8
2.3	Training of trainers	20	8
2.4	Trainer's training outside the country	-	-
3	Strengthening/ est. of AI training centre		
3.1	Est. of new regional training centre	1	450
3.2	Strengthening of existing AI training institute	1	100
4	Streamlining LN transport & distribution system		
4.1	LN transport tankers of 1000 ltr. capacity	1	15
4.2	LN transport containers	250	62.5
4.3	Biological cryo-containers	200	80
4.4	LN containers portable	500	75
4.5	LN slios of 1000 ltr. cap at district level	6	30
4.6	Strengthening district level semen banks	6	90
5	Development and Conservation of Indigenous breeds		
5.1	Est. of breed development and conservation centre	1	500
5.2	Development and conservation of Yak	Identification recording of animals/camps	100
6	Farmer's awareness programme		
6.1	Conducting fertility camps	500	50
6.2	Calf rallies	250	25
6.3	Milk Yield competitions	500	50
6.4	Farmer's training programme	1000	30
6.5	Study tours for farmers to NDDB	200	20
6.6	Development of leaflets and pamphlets	50000	2.5
7.	Contingency grant 10% of the project cost		181.07
	Total		1991.77

Annexure V

Component-wise project cost approved by NSC for Development of Gir Cattle in Amreli region by ILRI

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. in Lakhs.)
1	Establishment of AI network		
1.1	Induction of MAITRIs	100	81
1.2	Procurement of consumables	100000	40
1.3	Streamlining LN2 transport & distribution system		100
1.4	Incentives to AI technicians	100000	50
1.5	Additional incentives to MAITRIS	30000	30
2	Skill Development		
2.1	Training of professionals	100	40
2.2	Farmer's training programme	10000	300
2.3	Fertility Camps	1000	100
2.4	Organization of seminar and workshop	5	10
2.5	Exposure Visit	-	-
3	Genomic Selection		
3.1	Collection of blood samples	100	100
3.2	Incentive to farmers	10000	200
3.3	DNA extraction	10000	200
3.4	Genotyping	10000	500
4	Documentation of the project	-	-
5	Contingency 10% of the project cost		175.1
	Total		1926.1

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Annexure VI

Component-wise project cost approved by NSC for Implementation of RGM in Chhattisgarh

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. In Lakh)
1	Establishment of AI network		
1.1	Induction of MAITRIs	-	-
1..2	Implementation of Nationwide AI programme	-	-
2	Skill Development		
2.1	Training of MAITRIs	-	-
2.2	Training of professionals in IVF	5	5
3	Farmer awareness programme		
3.1	Organization of Fertility camps	292	29.2
3.2	Printing of booklets brochures for farmers awareness	620000	155
3.3	Organization of seminars & work shops	2	4
3.4	Development of audio-visual aids	-	-
4	Establishment of breed conservation and development centre		
4.1	Procurement of Kosali cows from field		
4..2	Civil works (construction of sheds/ go downs etc)		
4.3	Pasteur and land development		
4.4.	Dairy Farm equipment's		
4.5	Mis (office furniture, computer, farm management software)		
4.6	Feed cost of animals for 5 years		
4.7	Labour wages	-	-
4.8	Salary of officers/ supervisor/ lab technicians including TA/ DA		
4.9	Misc. items		
5	Administrative cost under RGM		19.32
	Total		212.52

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Annexure VII

Component-wise project cost approved by NSC for Implementation of RGM in Kerala

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. In Lakh)
1.	Genomic selection of Indigenous Cattle Vechur		
1.1	Applied Research activities	2000	200
1.2	Next generation gene sequencing plat form	-	-
1.3	Operational Expenses	-	-
2.	Production of sexed semen		
2.1	Civil Work and other accessories	-	-
2.2	Cost of sex sorted semen production	-	-
2.3	Upfront charges	-	-
3.	Establishment of Centre of excellence		
3.1	Civil works (for establishment of Training centre)	1	450
3.2	Training equipment's/ furnishing		
3.3	Establishment of Model farm (Major breeds of cattle & buffaloes of 200 animals)	1	500
4.	Mobile IVF lab		
4.1	Vehicle cost along with alteration work	1	20
4.2	Stereo-zoom microscope (2)	1	5
4.3	Mobile incubator	1	10
4.4	US scanner with complete set	1	15
4.5	Aspiration set	-	-
4.6	Stage warmer (2)	-	2
4.7	IVF-Work station	-	-
4.8	Consumables	-	-
4.9	ETO sterilizer	-	-
4.1	ET- consumables	-	-
0			
4.1	Operational expenses	-	-
1			
4.1	Fridge for storage of media		0.25
2			
4.1	Invertors		0.5
3			
5.	Contingency grant 10% of project cost		120.275
	Total		1323.025

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Annexure VIII

Component-wise project cost approved by NSC for Implementation of RGM in Goras region of Madhya Pradesh- NDRI Karnal

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. In Lakh)
1	Manpower (1 office assistant t+ 4 Highly skilled enumerator)	2	3.00
2.	Incentives to AI technicians	75000	59.00
3	Consumables (Gloves, Doses, ear tags,)	75000	30.00
4	Training cum Exposure Visit (25 farmers)	2300	69.00
5	Travel		
6	Social Networking (awareness campaign, animal competition shows, fertility camp etc.)	500	50.00
7	Institutional overheads		
8	Induction of MAITRIs and AI equipment's	50	40.50
9	Dairy Equipment's	-	-
10	Contingencies		25.15
Total Cost			276.65

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Annexure IX

Component-wise project cost approved by NSC for implementation of RGM by Assam Agricultural University in Assam

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakh)
1.	Implementation of IVF Technology under RGM (CVSc,AAU Khanapara, Guwahati)		
1.1	Capital items (IVF lab, Donor & Recipient Shed)	1 IVF Lab, 1 donor shed, and 1 recipient shed, Training Hall, Boundary wall, Land development and Farm Automation	1500.00
1.2	Mobile IVF lab/vehicle	1	60.00
1.3	Trainer's training/Training on OPU IVF	10	10.00
1.4	Cost of production of embryos	1000	30.00
1.5	Identification and recording of animals	2000 (animal identification and recording)	80.00
2.	Establishment of Professional training Institute at (LCVSc, AAU, Lakhimpur)		
2.1	Civil work (Classroom, Hostel, Training Equipment)	1 training centre with Classrooms, Hostel & other civil essential works	450.00
2.2	Establishment of cattle breeding farm	Establishment/Scientific Management of one shed with farm automation	500.00
3.	Total project contingency @10%		263
Total			2893.00

Annexure X

Component-wise project cost approved by NSC for Implementation of RGM in Nagaland

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakh)
1	Strengthening AI network		
1.1	Strengthening of existing AI centres	154	75
1.2	Cost of semen and other inputs of AI	30000	12
1.3	Procurement thawing machine	150	7.5
1.4	Incentives to AI technicians	25000	12.5
2	Manpower Development		
2.1	Training of existing AI technicians	210	6.3
2.2	Training of professionals outside the State	10	4
2.3	Training of trainers	10	4
2.4	Trainer's training outside the country	-	-
3	Strengthening/ est. of AI training centre		
3.1	Est. of new regional training centre	1	450
3.2	Strengthening of existing AI training institute	1	100
4	Streamlining LN transport & distribution system		
4.1.	LN transport tankers of 1000 ltr. capacity	1	15
4.2	LN transport containers	250	62.5
4.3	Biological cryo-containers	200	80
4.4	LN containers portable	500	75
4.5	Strengthening district level semen banks	5	75
5	Development and Conservation of Indigenous breeds		
5.1	Est. of breed development and conservation centre for thocho breed	1	500
5.2	Development and conservation of Mithun	Identification recording of animals/camps	100
6	Farmer's awareness programme		
6.1	Conducting fertility camps	500	50
6.2	Milk Yield competitions	100	10
6.3	Farmer's training programme	1000	30
6.4	Study tours for farmers to NDDB	200	20
6.5	Organization of seminars and workshops	2	4
6.5	Development of leaflets and pamphlets	50000	2.5
7.	Contingency grant 10% of the project cost		169.53
	Total		1864.83

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Annexure XI

Component-wise project cost approved by NSC for Establishment of AI network Mayurbhanj district submitted by NDDB

S.No	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakh)
1	Establishment of AI network in Mayurbhanj District		
1.1	Induction of MAITRIs (equipment and basic training)	60	48.6
1.2	Strengthening of LN Transport & distribution system	60	9.45
1.3	Procurement of AI Consumables	50000	20
1.4	Providing Sex Sorted Semen for farmers	50000	375
1.5	Data Entry Operator	2/ 5 yrs	12
1.6	Veterinary Support	3	90
1.7	Incentive to AI technicians		50
1.8	Farmer Programme	750	22.5
1.9	Cow and Calf show extension activities; organization of fertility camps, milk yield competition	500	50
1.10	Induction of Young Heifer/ Adult Animals	3000	3000.00
1.11	Setting of Biogas Plant Unit- 2 Cubic meter capacity	-	-
1.13	Miscellaneous components	-	65
1.14	Contingency grant		67.55
	Total		3810.11

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Annexure XII

Component-wise project cost approved by NSC for Establishment of AI network Ryalseema district, Andhra Pradesh submitted by NDDB

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakh)
1	Induction of MAITRIs (equipment and basic training)	200	162
2	Strengthening of LN Transport & distribution system	200	31.5
3	Procurement of AI Consumables	500000	200
4	Providing Sex Sorted Semen for women members	500000	3375
5	Data Entry Operator	12	72
6	Monitoring and uploading data on INAPH data base (veterinary support)	18	540
7	Incentive to AI technicians	500000	516
8	Farmer Programme	5000	150
9	Cow and Calf show extension activities; organization of fertility camps, milk yield competition	500	50
	Total		5096.5

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Annexure XIII

Component-wise project cost approved by NSC for Establishment of Liquid Nitrogen Transport and Distribution System submitted by NDDB

S. No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakh)
1	Strengthening of LN Transport & distribution system with 13 KL vehicle mounted silos	7	350
2	Strengthening of LN Transport & distribution system with 5 KL vehicle mounted silos	4	160
	Total		510

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Annexure XIV

Component-wise project cost approved by NSC for Establishment of Mobile IVF Lab under RGM by Amreli Milk Union, Gujarat

S.No	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakh)
1	Vehicle cost along with alteration work	1	20
2	Stereo-zoom microscope (1)	1	5
3	Mobile incubator	1	10
4	US scanner with complete set	1	15
5	Stage warmer (1)	-	2
6	Fridge for storage of media		0.25
7	Invertors		0.5
8	Contingency grant 10% of project cost		5.275
	Total		58.025

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Annexure XV

Component-wise project cost approved by NSC under RGM for Implementation of RGM in Arunachal Pradesh

S.No.	Component	Fund Approved			
		Physical Targets	Financial (Rs. in lakh)		
1	Yak Conservation and Development centre				
1.1	Yak Rearing Sheds				
1.2	Hay House				
1.3	Feed block Machine				
1.4	Sore house				
1.5	Farm office				
1.6	Staff quarter				
1.7	Site preparation				
1.8	Boundary and Fencing				
1.9	RCC security gate				
1.1	GST				
1.11	Contingency				
1.12	Feed block making unit				
1.13	Bio gas plant				
1.14	Silage pits				
1.15	Vermicompost units				
1.16	Biopesticide production				
1.17	Making water bodies in grass land				
1.18	Weighing machines				
1.19	Milk processing equipments			1	500
1.2	Fibre processing equipment				
1.21	Meat processing equipment				
1.22	Farm equipment				
1.23	Tractor				
1.24	Breeding female yaks				
1.25	Breeding Males				
1.26	Transportation Charge				
1.27	Microchip (for identification)				
1.28	Microchip reader				
1.29	Concentrate Feeding				
1.3	Cow pea Napier roots				
1.31	Hay				
1.32	Mineral mix, Feed blocks				
1.33	Cut and carry Grass				
1.34	Medicine and vaccine				
1.35	Overhead accessories				

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S.No.	Component	Fund Approved	
		Physical Targets	Financial (Rs. in lakh)
1.36	Miscellaneous		
1.37	Cost to manpower		
2	Training Centre for Yak; including training halls; labs library; hostel, etc	1	450
3	Farmers Awareness Programme (NEC)		
3.1	Conducting fertility camps	500	50
3.2	Calf rallies	250	25
3.3	Milk Yield competitions	500	50
3.4	Farmers training programme	1000	30
3.5	Study tours for farmers to NDDB	200	20
3.6	Development of leaflets and pamphlets	50000	2.5
4.	Contingency grant 10% of the project cost		112.75
	Total		1240.25



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Annexure XVI

Details of the Breed Multiplication Farm approved in NSC:

Sl. No.	Name of the Applicant & Address	Status of Finance (Rs. In Lakh)				IRR	Avg. ROI	Approved Subsidy (Rs in Lakh)	Remarks
		Total Project Cost	Promoters Contribution	Loan Amount	Name of the bank				
1	Mr. Vaibhav Tiwari, Vill- Urdua, Khurd, Jabalpur, MP	499	104	195	SBI	27 %	11%	200	NA
2	Mr. Amit Dattatray Shinde, Haveli, Dist-Pune, Maharashtra	533.1	133.1	200	Bank of Maharashtra	29 %	23%	200	NA
3	Mr. Dinesh Chhaganlal Rathod	621.63	121.63	300	Bank of Maharashtra	29 %	22%	200	NA
4	Mr, Ganesh Amrut Satav, Wagholi, Tal. Havli, Dist-Pune, Maharashtra	536.2	136.2	200	Canara Bank	35 %	22%	200	NA
5	Mrs.Archana Sunil Kadapatti, Vill- Handigund, Kudchi, Belagavi dist, Karnataka	400	100	100	Karnataka Bank Limited	66 %	29%	200	NA

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