REGIONAL REVIEW MEETING

Dairy Development Schemes

(North Eastern Region) 07.03.2025

National Programme for Dairy Development

Content

- State-wise/year wise unspent balance position
- Project-wise financial & physical progress and issues
- State-wise gap analysis
- Action Plan for FY 2025-26

State-wise position of unspent balance

(Rs. in lakh)

| S. | | Year-wise position of unspent balance under NPDD scheme | | | | | | |
|-----|----------------------|---|---------|---------|---------|---------|---------|--|
| No. | Name of the State | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | Total | |
| 1 | Arunachal Pradesh | 346.19 | 0.00 | 0.00 | 0.00 | 0.00 | 346.19 | |
| 2 | Manipur | 0.00 | 0.00 | 701.04 | 0.00 | 0.00 | 701.04 | |
| 3 | Meghalaya | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | Sikkim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5 | Tripura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total | 346.19 | 0.00 | 701.04 | 0.00 | 0.00 | 1047.23 | |

Note:-

Refund of unutilized funds of past releases available in the bank account of CNA & SAs is pre-requisite to on-board in the new fund flow mechanism (TSA-Hybrid) or receiving funds from the current financial year.

State-wise project-wise financial and physical progress and issues

Arunachal Pradesh

Financial Progress: (Rs. In lakh)

| Total Projects | Ongoing Projects | Total outlay | Central Share | Funds released | Refund | Unspent | Committed Liability |
|------------------|---------------------|-----------------|------------------|-------------------|--------|-------------------|------------------------|
| 02 | 01 | 1191.33 | 1126.40 | 883.50 | 165.00 | 346.19 | |
| Ongoing Projects | ngoing Projects | | | | | | |
| | | | | | | | |
| Project Code | Year of approval | Total outlay | Central Share | Funds released | Refund | Unspent (Year) | Committed Liability |

Physical Progress:

| Component | Target | Achievement | |
|----------------------------------|-----------------|-------------|------|
| Milk Processing Capacity (TLPD |) | 15.00 | 0.00 |
| Dairy Cooperative Society (nos.) | | 79 | 0 |
| Milk Producer members ('000) | | 2.165 | 0 |
| Average Daily Milk Procuremen | t (TLPD) | 8.50 | 0.00 |
| Average Daily Milk Marketing (| TLPD) | 8.50 | 0.00 |
| Bulk Milk Cooler | Number | 13 | 0.00 |
| bulk willk Cooler | Capacity (TLPD) | 9.50 | 0.00 |

Note:-

An amount of Rs.372.30 lakh utilised for Civil work and machinery for dairy plant at Rupa, BMC at Roing, Vehicle, Training and Pre-operative expenses.

Arunachal Pradesh

Issues

- 1. Project implementation is unsatisfactory.
- 2. A meeting was held in September 2021 between AS (C&DD), GOI and Secretary, Arunachal Pradesh in which it was suggested to refund the unspent balance along with interest under NPDD projects back to GOI.
- 3. Out of Rs.511.19 lakh, only Rs.165 lakh refunded (in March 2023). State Government has been requested continuously to refund the remaining unspent balance of Rs.346.19 lakh along with interest under NPDD project back to GOI. DO letter from Secretary to CS, Arunachal Pradesh was also written in Nov 2023. No response received.
- 4. Embezzlement/misappropriation of funds reported by State in the last RRM.
- 5. Recently State Govt. had requested GOI to provide project related documents which was also provided on 09.07.2024.
- 6. Present status on the refund process may be informed.

Assam

Financial Progress:

(Rs. In lakh)

| Total Projects | Ongoing Projects | Total outlay | Central Share | Funds released | Refunds | Unspent | Committed Liability |
|-------------------|---------------------|-----------------|------------------|-------------------|---------|---------|------------------------|
| 04 | 02 | 4612.30 | 4336.78 | 791.49 | 372.372 | 336.40 | 734.89 |

| Ongoing Projects | | | | | | | |
|------------------|------------------|-----------------|------------------|-------------------|--------|----------------------|------------------------|
| Project Code | Year of approval | Total outlay | Central Share | Funds released | Refund | Unspent (2024-25) | Committed Liability |
| NPDD_AS_03K | 2024-25 | 998.53 | 907.19 | 290.11 | 0.00 | 290.11 | 617.08 |
| NPDD_AS_04K | 2024-25 | 177.87 | 164.10 | 46.29 | 0.00 | 46.29 | 117.81 |

Physical Progress:

| Parameter | Project Target | Achievement |
|----------------------------------|-----------------------|-------------|
| Strengthening of Dairy Plant Lab | 1 | 1 |

Issues:

- 1. State Government of Assam is yet to form a State Level Milk Federation/Union for implementation of scheme throughout the State.
- 2. 2 new projects have been approved in the current FY. Rs.336.40 lakh has been released which needs to be utilized by 31.03.2025.

Manipur

Financial Progress:

(Rs. In lakh)

| Total Duoinata | Ongoing | Total | Central | Funds | I I a can can t | Committed |
|-------------------------|----------|---------|---------|----------|-----------------|-----------|
| Total Projects | Projects | outlay | Share | released | Unspent | Liability |
| 03 | 01 | 3029.04 | 2784.90 | 2340.90 | 701.04 | 444.00 |
| Ongoing Projects | | | | | | |
| Duningt Code | Year of | Total | Central | Funds | Unspent | Committed |
| Project Code | approval | outlay | Share | released | (Year) | Liability |
| NPDD MN 03G | 2020-21 | 1999.89 | 1854.91 | 1410.91 | 701.04 | 444.00 |
| וואן DD_ואווא_03G | <u> </u> | 1999.09 | 1004.91 | 1410.91 | (2021-22) | 444.00 |

Physical Progress:

| Component | Project Target | Achievement | |
|--------------------------------|---------------------|-------------|-------|
| Milk Processing Capacity (TLI | PD) | 10.00 | 0.00 |
| Dairy Cooperative Society (no | s.) | 150 | 50 |
| Milk Producer members ('000) | | 5.325 | 1.043 |
| Average Daily Milk Procurem | ent (TLPD) | 31.45 | 4.29 |
| Average Daily Milk Marketing | g (TLPD) | 24.74 | 3.76 |
| Bulk Milk Cooler | Number | 115 | 38 |
| Bulk Milk Cooler | Capacity (TLPD) | 23.00 | 8.40 |
| Automatic Milk Collection Un | it (nos.) | 48 | 10 |
| Data Processing and Milk Coll | lection Unit (nos.) | 80 | 51 |
| Strengthening of Dairy Plant I | _ab | 1 | 1 |

Manipur

Issues

- 1. Implementation of NPDD_MN_03G project approved in 2020-21 needs to be expedited and completed.
- 2. UC of Rs.701.44 lakh of 2021-22 under NPDD_MN_03G project is still awaited.
- 3. Status of completion of installation of new Dairy Plant (10 TLPD) at Lamjao, Kakching and modification/upgradation work at Porompat Dairy Plant may be informed.
- 4. Overall achievement against targets particularly w.r.t. milk procurement, marketing, DCS coverage, addition of milk producers, BMC & AMCU installation & marketing is low. Action plan for achieving the same may be informed.
- 5. Form for opening CNA account of Manipur Milk Producers Cooperative Union Ltd. in e-Kuber of RBI is awaited.

Meghalaya

Financial Progress:

(Rs. In lakh)

| Total Projects | Ongoing Projects | Total outlay | Central Share | Funds released | Unspent | Committed Liability |
|-------------------------|---------------------|-----------------|------------------|-------------------|---------|------------------------|
| 06 | 01 | 6393.68 | 5780.48 | 4987.48 | 0.00 | 796.00 |
| Ongoing Projects | | | - | | | |
| | | | | | | |
| Project Code | Year of approval | Total outlay | Central Share | Funds released | Unspent | Committed Liability |

Physical Progress:

| Component | Project Targe | t | Achievement | |
|-------------------------------|-----------------|-------|-------------|----------|
| Milk Processing Capacity (TL | | 70.00 | 50.00 | |
| Dairy Cooperative Society (no | os.) | | 103 | 21 |
| Milk Producer members ('000 |) | | 1.940 | 0.735 |
| Average Daily Milk Procuren | nent (TLPD) | | 61.00 | (-) 2.9 |
| Average Daily Milk Marketin | g (TLPD) | | 59.75 | (-) 5.12 |
| Bulk Milk Cooler | No | | 153 | 61 |
| Bulk Milk Cooler | Capacity (TLPD) | | 76.50 | 28.94 |
| Automatic Milk Collection Ur | | 123 | 41 | |
| Data Processing and Milk Col | | 41 | 40 | |
| Electronic Milk Adulteration | Testing Machine | | 105 | 3 |

Meghalaya

Issues

- 1. Overall achievement against targets particularly w.r.t. milk procurement & marketing is low (below baseline). Action plan for achieving the same may be informed.
- 2. Out of 3 New Milk Processing Plants (10 TLPD each), Ribhoi & Tura units were near to completion. Present status may be informed. Status of Electricity Connection and equipment installation work at Jowai Dairy Plant may be informed.
- 3. Since Milk Union has requested the State Government to provide 10% of the organization share part (about Rs.529.06 lakh), status of its receiving may be informed.
- 4. Next instalment of Rs.342.48 lakh under NPDD_ML_06I is under process. State/Milk Union to be ready with the pre-requisites (boarding on TSA, Mapping of Vendors, DSC etc.) and bills for immediate payment/utilization before 31.03.2025.
- 5. East Khasi Hills District Milk Producers Cooperative Union Ltd. has been notified as CNA and e-kuber account opened in RBI. Since there is no SA, all payments to be made from this level.

Mizoram

Financial Progress:

(Rs. In lakh)

| Total Projects | Ongoing Projects | Total outlay | Central Share | Funds released | Unspent | Committed Liability |
|-----------------------|---------------------|--------------|------------------|-------------------|---------|------------------------|
| 03 | 00 | 1100.64 | 1031.13 | 1031.13 | 0.00 | 0.00 |

Physical Progress:

| Component | | Project Target | Achievement |
|-------------------------|-----------------|-----------------------|-------------|
| Dairy Cooperative Socie | ety (nos.) | 15 | 3 |
| Milk Producer member | s ('000) | 0.408 | 0.060 |
| Average Daily Milk Pro | curement (TLPD) | 10.46 | 0.84 |
| Average Daily Milk Ma | rketing (TLPD) | 10.42 | 0.84 |
| Bulk Milk Cooler | Number | 23 | 9 |
| Duik Willk Cooler | Capacity (TLPD) | 11.50 | 4.50 |
| Automatic Milk Collect | ion Unit (nos.) | 71 | 46 |
| Strengthening of Dairy | Plant Labs | 3 | 3 |

Mizoram

Issues

- 1. Deviation in fund within approved components were observed under NPDD_MZ_01D (2017-18). It was informed that State will provide funds for completion of remaining items due to deviation. Status may be informed.
- 2. Completion report of all the 3 projects implemented may be submitted.
- 3. No new project submitted after 2019-20.
- 4. Mizoram Milk Union has been notified at CNA and e-Kuber account has been opened.

Nagaland

Financial Progress:

(Rs. In lakh)

| Total Projects | Ongoing Projects | Total outlay | Central Share | Funds released | Unspent | Committed Liability |
|----------------|---------------------|-----------------|------------------|-------------------|---------|------------------------|
| 04 | 00 | 1306.44 | 1214.61 | 1214.61 | 0.00 | 0.00 |

Physical Progress:

| Component | | Project Target | Achievement |
|----------------------------|-----------------|-----------------------|-------------|
| Milk Processing Capacity (| TLPD) | 7.00 | 7.00 |
| Dairy Cooperative Society | (nos.) | 69 | 54 |
| Milk Producer members ('0 | 000) | 1725 | 1342 |
| Average Daily Milk Procur | ement (TLPD) | 11.11 | 4.11 |
| Average Daily Milk Marke | ting (TLPD) | 13.86 | 5.30 |
| Bulk Milk Cooler | Number | 31 | 28 |
| Durk Willk Cooler | Capacity (TLPD) | 16.00 | 14.50 |
| Strengthening of Dairy Pla | nt Labs | 3 | 3 |

Nagaland

Issues

- 1. Less than 50% of the targets achieved w.r.t. Milk Procurement & Marketing.
- 2. No new project submitted after 2019-20
- 3. Nagaland State Dairy Co-operative Federation has been notified at CNA and e-Kuber account has been opened.

Sikkim

Financial Progress:

(Rs. In lakh)

| Total Projects | Ongoing Projects | Total outlay | Central Share | Funds released | Unspent | Committed Liability |
|------------------|------------------|-----------------|------------------|-------------------|-------------------|------------------------|
| 06 | 01 | 5235.11 | 4838.51 | 4838.49 | 357.42 | 0.00 |
| Ongoing Projects | | | | | - | |
| | | | | | | |
| Project Code | Year of approval | Total outlay | Central Share | Funds released | Unspent (Year) | Committed Liability |

Physical Progress:

| Parameters | | |
|---|---------------|--|
| | 55.00 | 55.00 |
| | 143 | 223 |
| | 7.320 | 4.506 |
| | 44.66 | 29.50 |
| | 53.75 | 29.02 |
| ımber | 231 | 225 |
| pacity (TLPD) | 73.50 | 73.10 |
| Strengthening of Dairy Plant Labs | | |
| Automatic Milk Collection Unit / Data Processing and Milk Collection Units (nos.) | | |
| L | pacity (TLPD) | 143 7.320 44.66 53.75 Imber 231 pacity (TLPD) 73.50 |

Sikkim

Issues:

- 1. An amount of Rs.357.42 lakh released during current FY needs to be utilized by 31.03.2025.
- 2. Milk Chilling, processing and testing infrastructure has been created. Now the Milk Union should focus on improving the raw milk quality. During field visit following were suggested:-
 - Optimum utilization of BMCs installed, Providing chilling cost to DCS, improving BMC centre infrastructure, milk collection route mapping (to minimize transportation time), using milk tankers to collect chilled milk, systematic reduction in handling of milk cans, strengthening of dairy plant labs, more sampling and testing, hiring of dairy professionals (Present status-1), farmers training on clean milk etc. Action taken may be informed.
- 3. Due to unsatisfactory condition of housing of BMCs (as observed in the field visits), decision of State Govt./Milk Union to utilize funds approved for establishment of BMC building (Civil work) for making payment of 15 years lease rent to landowners to be reviewed.

Tripura

Financial Progress:

(Rs. In lakh)

| Total Projects | Ongoing | Total | Central | Funds | Refunds | Unspent | Committed |
|------------------|----------|---------|---------|----------|-----------|-----------|-----------|
| Total Trojects | Projects | outlay | Share | released | | Olispelit | Liability |
| 03 | 01 | 2292.10 | 2025.87 | 2025.87 | 3.75 | 0.00 | 0.00 |
| Ongoing Projects | | | | | | | |
| Duoingt Codo | Year of | Total | Central | Funds | Refunds | Unspent | Committed |
| Project Code | approval | outlay | Share | released | (Savings) | (Year) | Liability |
| NPDD_TR_01E | 2018-19 | 2201.58 | 1941.28 | 1941.28 | 0.00 | 0.00 | 0.00 |

Physical Progress:

| Component | | Project Target | Achievement |
|------------------------------|-----------------|----------------|-------------|
| Milk Processing Capacity (T | LPD) | 16 | 0 |
| Dairy Cooperative Society (1 | nos.) | 55 | 6 |
| Milk Producer members ('00 | 00) | 4.800 | 0.530 |
| Average Daily Milk Procure | ment (TLPD) | 9.00 | (-) 1.10 |
| Average Daily Milk Marketi | ng (TLPD) | 27.66 | (-) 3.87 |
| Bulk Milk Cooler | Number | 11 | 11 |
| duk Milk Coolei | Capacity (TLPD) | 11.50 | 11.50 |
| Automatic Milk Collection U | Jnit (nos.) | 150 | 150 |
| Strengthening of Dairy Plan | t and BMC labs | 9 | 9 |

Tripura

Issues

- 1. Completion report of NPDD_TR_01E project needs to be completed.
- 2. Status of operationalisation of Bamutia dairy plant may be informed.
- 3. Physical progress of NPDD_TR_01E project w.r.t. DCS formation, farmer member, milk procurement & marketing is below the base year. Action plan for achieving the target may be informed.
- 4. Milk Union has requested the State Government to provide 10% of the organization share part (about Rs.260.30 lakh). State Govt. may consider providing the same.
- 5. Gomati Cooperative Milk Producers Union ltd. has been notified as CNA and e-kuber account opened in RBI.

State-wise Gap Analysis

Gap Analysis (Coverage)

| Cove | Coverage of organised dairy cooperative sector | | | | | | | | |
|------|--|----------------|-------------------|------------|--------------------|--|--|--|--|
| S. | State | Milk Potential | Existing D | CS/MPI * | Cara | | | | |
| No. | State | Village* | Organised | Functional | Gap (Uncovered) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6=3-5 | | | | |
| 1 | Arunachal Pradesh | 38 | | | 38 | | | | |
| 2 | Assam | 4646 | 633 | 744 | 3902 | | | | |
| 3 | Manipur | 87 | 233 | 136 | 0 | | | | |
| 4 | Meghalaya | 65 | 30 | 169 | 0 | | | | |
| 5 | Mizoram | 25 | 36 | 20 | 5 | | | | |
| 6 | Nagaland | 32 | 52 | 85 | 0 | | | | |
| 7 | Sikkim | 280 | 675 | 512 | 0 | | | | |
| 8 | Tripura | 732 | 143 | 92 | 640 | | | | |

^{*}Source: NDDB; Milk Production>200 KgPD

Note: Arunachal Pradesh, Assam and Tripura have large gaps of uncovered potential villages

Gap Analysis (Milk Availability, Production and Procurement)

| Milk | Milk Productions vis-à-vis Milk Procurement (Coop. dairy sector) | | | | | | | | |
|------|--|--|---------------|--------------------|------------|----------------------|--|--|--|
| S. | State | Per Capita Milk Production Milk Procu Availability (2022-23) (by Co | | curement Coop.) | | | | | |
| No. | State | Grams/day | ('000 tonnes) | , | (in TKgPD) | % of Milk Production | | | |
| | Arunachal Pradesh | 81 | 45.54 | 124.77 | NR | NR | | | |
| 2 | Assam | 78 | 1006.42 | 2757.32 | 48.00 | 1.74 | | | |
| 3 | Manipur | 62 | 71.87 | 196.90 | 4.0 | 2.03 | | | |
| 4 | Meghalaya | 77 | 93.51 | 256.19 | 14.00 | 5.46 | | | |
| 5 | Mizoram | 55 | 24.48 | 67.07 | 3.00 | 4.47 | | | |
| 6 | Nagaland | 61 | 49.57 | 135.81 | 3.00 | 2.21 | | | |
| 7 | Sikkim | 347 | 86.53 | 237.07 | 52.00 | 21.9 | | | |
| 8 | Tripura | 153 | 230.12 | 630.47 | 5.00 | 0.79 | | | |
| | NER Total | 114.25 | 1608.04 | 4405.6 | 129.00 | 2.93 | | | |
| | All India | 459 | 230577.03 | 630090.68 | 58908.00 | 9.35 | | | |

Note:-

- 1. Average Milk Availability in NER States is only about 25% of Average National Average; Highest is Sikkim (about 75%) and lowest is Mizoram (12%)
- 2. Milk Procurement vis-à-vis Milk Production is only 2.93% against National Average of about 9.35%; Highest is Sikkim (about 22%) and lowest is Tripura (0.79%)

Gap Analysis (Chilling & Processing infra-Dairy Coop.)

| S. No. | State | Milk Procurement | Bulk Milk Chilling Capacity (in thousand Litres-KL) | | Milk | Milk Proce Capacity (in | U |
|-----------|----------------------|---------------------|---|-----|----------------------|----------------------------------|-----|
| NO. | | (in TKgPD) | Existing (including in pipeline) | Gap | Processing (in TLPD) | Existing (including in pipeline) | Gap |
| · I | Arunachal Pradesh | 0.00 | 0.00 | Nil | 0.00 | 20.00 | Nil |
| 2 | Assam | 48.00 | 131.00 | Nil | 74.00 | 150.00 | Nil |
| 3 | Manipur | 4.0 | 21.60 | Nil | 4.00 | 30.00 | Nil |
| 4 | Meghalaya | 14.00 | 76.50 | Nil | 14.00 | 80.00 | Nil |
| 5 | Mizoram | 3.00 | 14.00 | Nil | 3.00 | 35.00 | Nil |
| 6 | Nagaland | 3.00 | 11.10 | Nil | 5.00 | 10.00 | Nil |
| 7 | Sikkim | 52.00 | 76.90 | Nil | 46.00 | 90.00 | Nil |
| 8 | Tripura | 5.00 | 18.50 | Nil | 7.00 | 54.00 | Nil |
| | Total | 129.00 | 349.60 | | 153.00 | 469.00 | |

Note:

- 1. Nil-As per existing milk procurement & marketing; additional processing and chilling infrastructure not required.
- 2. Milk Unions needs to **expand their coverage to increase milk procurement** to ~10% of milk production (About 456TLPD).
- 3. In addition, refurbishment/upgradation of old processing units & infrastructure for value addition may be required.

Gap Analysis (Milk Collection and Testing)

| | No. of | | AMCU/DPM Milk Analysers | | Adulteration Testing Machine | | | |
|-----------|----------------------|-------------------|--|-----|--|-------------|-----|--|
| S. No. | State | Functional DCS | Existing (including in pipeline) | | DCS with 500 LPD or above milk or BMC centre | lincliiding | Gap | |
| 1 1 | Arunachal Pradesh | NR | NR | | NR | NR | | |
| 2 | Assam | 744 | 872 | 0 | 16 | 0 | 16 | |
| 3 | Manipur | 136 | 91 | 45 | 136 | 0 | 136 | |
| 4 | Meghalaya | 169 | 164 | 5 | 164 | 102 | 62 | |
| 5 | Mizoram | 20 | 0 | 20 | 12 | 0 | 12 | |
| 6 | Nagaland | 85 | 0 | 85 | 20 | 0 | 20 | |
| 7 | Sikkim | 512 | 494 | 18 | 217 | 217 | 0 | |
| 8 | Tripura | 92 | 68 | 24 | 8 | 8 | 0 | |
| | Total | 1758 | 1689 | 197 | 573 | 327 | 246 | |

Source: Cooperative Milk Federation/Unions

Action Plan for FY 2024-25

Action Plan for expenditure during FY 2024-25 & tentative allocation 2025-26

(Rs. in lakh)

| | | Action for expenditure during FY 2024-25 | | | | |
|-----------|----------------------|--|-------------------------|-------------------|---------------------|----------------------------|
| S. No. | State/SIA | Liability (As on 31.03.2024) | Tentative Allocation | Funds released | Balance for release | Action Plan 2025- 26 |
| 1 | Arunachal Pradesh | 0.00 | 0.00 | 0.00 | 00.00 | 0.00 |
| 2 | Assam | 0.00 | 336.40 | 336.40 | 0.00 | 734.89 |
| 3 | Manipur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Meghalaya | 796.00 | 342.48 | 0.00 | 342.48 | 453.52 |
| 5 | Mizoram | 0.00 | 0.00 | 0.00 | 0.00 | 156.10 |
| 6 | Nagaland | 0.00 | 0.00 | 0.00 | 0.00 | 230.80 |
| 7 | Sikkim | 357.42 | 491.12 | 357.42 | 133.72 | 618.41 |
| 8 | Tripura | 0.00 | 30.00 | 0.00 | 30.00 | 278.00 |
| | Total | 1153.42 | 1200.00 | 693.82 | 506.18 | 2471.72 |

Status of submission of action plan for FY 2024-25

| S. No. | State | A | ction Plan for FY 2024-25 | Remarks |
|-----------|-------------------|--------------------|--|--|
| NO. | | Proposed Amount | Components/Activity | |
| 1. | Arunachal Pradesh | Nil | Not provided | Pending UC, DPR yet to be received. |
| 2. | Assam | 734.89 | Milk Chilling, Lab strengthening, ICT networking, Training, Awareness Generation and Planning & Monitoring | Ongoing Project (Approved in 2024-25) No new project |
| 3. | Manipur | Nil | Not provided | Pending UC, DPR yet to be received. |
| 4. | Meghalaya | 453.52 | Milk Chilling, Lab strengthening, ICT networking, Training, Awareness Generation and Planning & Monitoring | Ongoing project. No new project |
| 5. | Mizoram | 156.10 | Training & awareness Programme, Milk Testing Lab, ICT, Certification & Accreditation and Planning & Monitoring | DPR awaited |

Status of submission of action plan for FY 2024-25

| S. | State | Action Plan | | Remarks | |
|-----|------------|--------------------|--|---|--|
| No. | | Proposed Amount | Components/Activity | | |
| 6. | Nagaland | 230.80 | Milk Chilling, Lab strengthening, Certification, ICT, Training, Planning and Monitoring, R&D | DPR yet to be received. | |
| 7. | Sikkim | 618.41 | Milk Chilling including IMT, Lab strengthening, ICT networking and Training & Dairy Plant | New Projects. North Sikkim Project (Rs.200 lakh allocated) | |
| 8. | Tripura | 278.00 | Instant Milk Chillers & Dairy Plant (New) | New Projects. Rs.200 lakh allocated for Dairy Plant completion. | |
| | Total | 2471.72 | | | |
| | Allocation | 2400.00 | | | |

Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

Scheme was launched during 2017-18. The scheme is being implemented through National Dairy Development Board (NDDB). The actual implementation of scheme started during 2020-21 (COVID period).

Pattern of financial assistance: Under the Component "B" of the scheme, an interest subvention of 2% per annum on the working capital loan is being provided to the producer owned Institutes (POIs.). Further, for prompt and timely repayment, an additional 2% per annum interest subvention is payable at the end of the loan repayment/interest servicing period.

Temporarily, the other component namely "working Capital loan" was kept in suspension since 2020-21.

Progress in NER States as on 28.02.2025

| | State-wise release under SDCFPO (Interest subvention on working capital) as on 28.02.2025 * | | | | | | |
|-----------|---|---------------------|---------|---------|---------|---------|--|
| S. No. | State | Amount, Rs. in Lakh | | | | | |
| | | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | |
| North | North Eastern State | | | | | | |
| 1 | Assam | 0.00 | 0.00 | 1.39 | 2.12 | 0.00 | |

^{*}Total Interest subvention disbursed (@2% regular and 2% additional)



Integration by DAHD



(Status of NER States)

| Domain Area | Dairy Division | NLM Division | Cattle Division | LH Division | |
|----------------|--|-------------------------------|--------------------|--|--|
| | State Dairy Cooperatives; | | | | |
| uploaded | Dairy Processing plants, Milk powder plants, Milk chilling Plants, Cattle Feed Plants, Bulk Milk Coolers | created under AHIDF scheme | Livestock | Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges | |
| Status | Completed | Completed | Completed | Completed | |

Nation-wide KCC Campaign for Animal Husbandry and Dairy Farmers

Provision of KCC to Animal Husbandry Farmers

- RBI in February,2019 extended KCC facility to Animal Husbandry farmers and Fisheries for their working capital requirements.
- •Loan limit is arrived at based on Scale of Finance, which is fixed by State Level Technical Committee in consultation with District Level Technical Committee.
- •KCC card can be issued upto Rs 1.6 lakh without any collaterals and up to Rs 3 lakh without collateral if arrangements between producers & processors in place.
- •Benefits of Interest Subvention at 2% and Prompt Repayment Incentive at 3% to fisheries and animal husbandry farmers (upto a maximum limit of Rs. 2 lakhs) allowed through RBI circular in Aug 2019 for KCC.

Budget Announcement 2025-26: Benefits for animal husbandry and dairy farmers under KCC

The increased credit limit from Rs 3 lakh to Rs 5 lakh for KCC under MISS Scheme:

- will ensure higher limits for working capital requirements for animal husbandry and dairying.
- By increasing the IS limit to Rs.5.00 lakh without any sublimit, animal husbandry and dairy farmers will reap the benefit of subsidized working capital loan.
- may boost working capital loan uptake and ensure affordable working capital among animal husbandry and dairying farmers.
- Will helps farmers invest in better resources, improve productivity, and ultimately increase their income.

Highlights of the Campaign

- Target is to cover all eligible farmers who are involved in various Animal Husbandry and Fishery Activities.
- Detailed guidelines for the campaign including State-wise targets issued on 10.11.2021 to all the States and UTs.
- Under this campaign, weekly "District-level KCC camps" will be organized by the District Coordination Committee constituted as under for scrutiny of sourced applications;
 - a) Lead District Manager- Convenor
 - b) DDM, NABARD Member
 - c) District Nodal Officer, Department of Animal Husbandry Member
 - d) District Nodal Officer, Department of Fisheries Member
 - e) Bank's representatives at District Level -Member
- The Coordination Committee functioned under the overall supervision of District Magistrate.

Progress of the ongoing Campaign

Progress of AHD KCC campaign 2024-25 as reported by DFS;

| Date as on | Application received | Applications Accepted | Applications sanctioned |
|-------------------------|----------------------|--------------------------|-------------------------|
| 15.09.2024 | 47,17,148 | 46,37,334 | 32,16,422 |
| 21.02.2025 | 53,02,031 | 52,20,139 | 36,60,044 |
| Progress during 2024-25 | 5,84,883 | 5,82,805 | 4,43,622 |

State-Wise KCC Camp Report 21.02.2025

| | Animal Husbandry | | | | | | |
|-----------|----------------------------|------|----------|------|----------------------|--|--|
| Ctata/IIT | Total No. of Applications: | | | | | | |
| State/UT | Target | Rcvd | Accepted | Sanc | Pending > 15 Days | | |
| Assam | 5,000 | 719 | 719 | 110 | 0 | | |
| Manipur | 600 | 137 | 137 | 18 | 25 | | |
| Meghalaya | 500 | 64 | 64 | 13 | 51 | | |
| Mizoram | 100 | 0 | 0 | 0 | 0 | | |
| Nagaland | 100 | 0 | 0 | 0 | 0 | | |
| Sikkim | 200 | 0 | 0 | 0 | 0 | | |
| Tripura | 100 | 23 | 23 | 6 | 0 | | |

Way Forward

- Campaign for the year 2024-25 started from 15.09.2024.
- Banks to clear the pending applications at the earliest.
- State AHD Nodal officers in association with LDMs to follow up with banks for processing of all pending applications.
- LDMS to report the progress weekly in Jansuraksha portal till all the pending applications are cleared.
- The reason for rejection should be clearly mention in the rejected forms.
- Proper acknowledgement for accepted form should be issued with unique number so as to enable necessary follow up.

Overall Progress

• Under these special drives, so far (as on 21.02.2025) a total of 42.93 lakh fresh KCC were sanctioned for AHD Farmers in the country. The details are as given below;

| S No. | Type | Fresh KCC Sanctioned All India |
|-------|--|-----------------------------------|
| 1. | Crop loan with dairy | 6,12,698 |
| 2. | Crop loan with other allied activities | 1,16,336 |
| 3. | Dairy | 32,05,946 |
| 4. | Poultry | 84,065 |
| 5. | Others | 2,74,788 |
| | TOTAL | 42.93,833 |

Source: D/o Financial Services

State Government's Role in the campaign

- Ensuring maximum saturation of district wise targets in the State.
- Ensuring deployment of field officers, officials, and local resource persons for identifying eligible AHD farmers and assisting them in filling up the forms.
- District Animal Husbandry Officer shall be Nodal Officer for coordinating this activity and ensuring that all the forms are tracked from filling to submission.
- District Nodal Officer will coordinate with LDM for organizing weekly district level camps.

Thank You