

REGIONAL REVIEW MEETING

Dairy Development Schemes PM Gati Shakti and KCC

(Eastern Region)

03.04.2024

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Bihar

Bihar-Gap Analysis

Milk Availability, Production and Procurement

Per Capita Availability	Milk Production (2023-24)		Milk Procurement (by Coop.+ MPC)	
Grams/day	('000 tonnes)	(in TKgPD)	(in TKgPD)	% of Milk Production
277	12852.99	35213.67	2395	6.80

Parameter	Milk Potential Village	Organized	Functional	Gap
DCS Coverage & Gap	26979	28934	20780	6199 (23%)
Infrastructural Gap Analysis		Required	Existing	Gap
Bulk Milk Chilling Capacity (in thousand Litres-KL)		2994	2385	609
Milk Processing Capacity (in TLPD)		2994	4855	Nil
AMCU/DPMCU with Milk Analyser (in Nos.)		20780	14166	6614
Adulteration Testing Machine (in Nos.)		934	361	573

National Programme for Dairy Development

(Component A)

Bihar

Year-wise position of unspent balance

(Rs. in lakh)

S. No.	Name of the State	2014-15 to 2021-22		2024-25		Total	
		Released	Unspent	Assigned	Unspent	Released	Unspent
1	Bihar	20407.09	0.00	176.34	0.00	20583.43	0.00

No released during 2022-23 & 2023-24; No unspent balance against releases made till 31.03.2025

Project-wise details

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Refunds (Return)	Unspent	Committed Liability
18	1	28913.43	22588.86	20583.43	885.52	0.00	1393.29

Ongoing Projects

Project Code	Year of approval	Total outlay	Central Share	Funds released	Refunds (Savings)	Unspent (Year)	Committed Liability
NPDD_BR_18K (All districts)	2024-25	2590.89	1569.63	176.34	0.00	0.00*	1393.29

*Funds utilized. UC awaited.

Bihar

Physical Progress:

Component	Project Target	Achievement	% Ach	
Dairy Cooperative Society (nos.)	8199	6003	73.22	
Milk Producer members ('000)	353.00	312.00	88.39	
Average Daily Milk Procurement (TLPD)	1037.00	519.00	50.05	
Average Daily Milk Marketing (TLPD)	705.00	484.00	68.65	
Milk Processing Capacity (TLPD)	201.00	201.00	100.00	
Bulk Milk Cooler	Number	118	72	61.02
	Capacity (TLPD)	429.00	199.00	46.39
State Central Lab	1	0	0.00	
Strengthening of Dairy Plant Laboratory	21	11	52.38	
Automatic Milk Collection Unit (nos.)	626	626	100.00	
Data Processing and Milk Collection Unit (nos.)	6803	5707	83.89	
Electronic Milk Adulteration Testing Machine	624	620	99.36	

Issues:

1. Civil work of the State Central Lab (2 floor) completed. Internal finishing work and status of installation and operationalization of equipment may be informed.
2. Completion reports of all completed projects needs to be submitted.
3. Evaluation study report submitted for 4 completed projects. Findings may be informed.

Bihar-Action Plan

Allocation and Expenditure made during FY 2024-25							
(Rs. in lakh)							
CNA	Committed Liability (As on 31.03.2024)	New Project Approved (2024-25)	Initial Allocation	Revised Allocation	Funds Assigned	Funds Utilized	Un-Utilised
COMFED	0.00	1569.63	160.00	176.34	176.34	176.34	0.00

CNA	Action Plan for FY 2025-26 (Rs. in lakh)			Remarks
	Proposed Amount (State)	Tentative Allocation	Components /Activity	
COMFED	6724.00 (Ongoing +New)	3393.29	20 BMC (5KL each)-Rs.500 lakh 6000 AMCU- Rs.6000 lakh Training (DCS Secretary, Clean Milk Production, Dairy Animal Management)-Rs.424.00 lakh	Ongoing: Committed Rs.1393.29 lakh New: Rs.2000 lakh. DPR awaited.



पशुपालन और डेयरी विभाग

**DEPARTMENT OF ANIMAL HUSBANDRY AND
DAIRYING**

Regional Review Meeting- Eastern Region Component B of NPDD- Dairying Through Cooperatives (DTC)

Financial Progress -Mithila MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Mar 24)	Fund Utilised till 30 th March 2025	% utilisation as per Bank st.	Committed Liability
Loan	552.96	65.41	42.85	83.00	127	469.96
Grant	1555.60	221.49	46.06	141.00	64	1414.60
Total	2108.56	286.90	88.92	224.00	78	1884.56

Component wise utilisation admitted

Component		FUC upto March 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	20.05	20.05
B	Marketing	42.85	10.71	53.56
C	Productivity Enhancement	0.00	10.69	10.69
D	Training & Capacity Building	0.00	4.60	4.60
	Total	42.85	46.06	88.92

Physical Progress -Mithila MU

Sr.No	Particulars	Unit	Target till 25-26	Target till 24-25	Ach	% Ach	Remarks
	Procurment						
1	New DCS	Nos	300	225	96	42	Due to higher Milk Procurement. New DCS opening is slowed. However BMC Purchases is pending resulting to Rs. 1.75 Cr. Lower utilisation
2	Bulk Milk Coolers						
	Nos.	Nos	10	10	0	0	
	Capacity	KL	50	50	0	0	
3	Farmer Members enrolled	Nos	15750	6375	4077	64	
4	Women Members	Nos	9826	5138	1703	53	
5	Addl. Milk Procurement	TKgPD	20.4	11.97	9.85	82	
B	Marketing						
1	Walk-in-Cold Store						
	Nos.	Nos	5	5	4	80	Union is getting 100% funding under Local State Scheme.
	Capacity	KL	50	50	40	80	
2	Insulation for Vans						
	Nos.	Nos	3	3	3	100	
3	Milk Parlour	Nos	25	25	4	16	
4	Deep Freezer	Nos	500	350	200	57	
5	Visi Cooler	Nos	200	150	0	0	

Physical Progress - Mithila MU

Sr.No.	Particulars	Unit	Target till 25-26	Target till 24-25	Ach	% Ach	Remarks
C	Productivity Enhancement						
C1	Calf Rearing Programme						
1	Villages covered	Nos	50	50	22	44	Delay in appointment of Staff. Feed Supply started recently
2	Pregnant Animals covered	Nos	500	500	10	2	
3	Female Calves covered	Nos	250	250	0	0	
4	Feed quantity	MT	686	641	5	0.8	
C2	Animal Nutrition advisory Services						
1	Villages covered	Nos	200	200	40	20	Feed Supply started recently
2	Animals covered	Nos	10000	10000	1475	15	
3	Feed quantity	MT	1128	1128	7	0	
C3	Fodder Development						
1	Villages covered	Nos	300	300	0	0	
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	372	279	20.94	8	Slow Progress from Union & require immediate focus.
3	Plantation of root/stem cuttings/ trees	Lakh Nos.	2	1.5	0.1	7	

Physical Progress - Mithila MU

Sr.No.	Particulars	Unit	Target till 25-26	Target till 24-25	Ach	% Ach
4	Mower distributed	Nos	3	3	1	33
5	Chaff Cutter distributed (power/manual)	Nos	60	60	60	100
7	Silage making at village level (250 MT)	Nos	6	6	3	50
8	MTC created	Nos	1	1	0	0
9	Commercial Fodder Production through PI	Hectares	5	5	0	0
F	Training & Capacity Development					
1	Farmers trained	Nos	11100	8325	20	3.5
2	Programmes conducted for farmers	No. of prog.	60	60	0	0
3	Staff, Officers & BoD trained	Nos	432	330	96	29%

Financial Progress – Barauni MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Mar 24)	Fund Utilised till 30 th March 2025	% utilisation as per Bank st.	Committed Liability
Loan	160.18	58.23	27.54	89.07	153	71.11
Grant	896.46	245.18	70.83	206.26	84	690.20
Total	1056.64	303.41	98.37	295.33	97	761.31

Component wise utilisation admitted

Component		FUC upto March 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	29.89	29.89
B	Marketing	27.54	8.34	35.88
C	Productivity Enhancement	0.00	30.12	30.12
D	Training & Capacity Building	0.00	2.48	2.48
	Total	27.54	70.83	98.37

Physical Progress - Barauni MU

Sr.No.	Particulars	Unit	Target till 25-26	Target till 24-25	Ach	% Ach	Remarks
A	Strengthening Milk Procurement Infrastructure						
1	New DCS	Nos	100	75	86	>100	
2	Farmer Members enrolled	Nos	2750	1875	2993	>100	
3	Addl. Milk Procurement	TKgPD	10.39	6.32	13	>100	
B	Marketing						
1	Deep Freezer	Nos	500	350	350	100	
C	Productivity Enhancement						
C1	Calf Rearing Programme						
1	Villages covered	Nos	50	50	20	40	Delay in Project due to Feed Formulation
2	Pregnant Animals covered	Nos	500	500	72	14	
3	Female Calves covered	Nos	250	250	0	0	
4	Feed quantity	MT	686	641	13	2	
C2	Animal Nutrition advisory Services						
1	Villages covered	Nos	100	100	86	86	
2	Animals covered	Nos	5000	5000	1485	30	
3	Feed quantity	MT	564	564	5.7	1	

Physical Progress - Barauni MU

Sr.No.	Particulars	Unit	Target till 25-26	Target till 24-25	Ach	% Ach
C3	Fodder Development					
1	Villages covered	Nos	300	300	100	33
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)*	MT	456	342	83.05	24
3	Plantation of root	Lakh Nos.	8	6	4	67
4	Mower distributed	Nos	12	12	11	92
5	Chaff Cutter distributed	Nos	2	2	2	100
6	Fodder storage godown	Nos	2	2	2	100
7	Silage	Nos	5	5	5	100
8	Commercial Fodder Production through PI	Hectares	5	5	0	0
D	Training & Capacity Development					
1	Farmers trained	Nos	3700	2775	58	2
2	Programmes conducted for farmers	No. of prog	60	60	0	0
3	Staff, Officers & BoD trained	Nos	221	174	100	57

* Activity started recently . Expected to complete within timeline

Financial Progress -Patna MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Mar 24)	Fund Utilised till 30 th March 2025	% utilisation as per Bank st.	Committed Liability
Loan	1231.01	326.96	45.14	414.49	127	816.52
Grant	474.75	116.03	20.27	80.70	70	394.05
Total	1705.76	442.99	65.41	495.19	112	1210.57

Component wise utilisation admitted

Component		FUC upto March 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	8.96	1.94	10.9
B	Marketing	36.98	8.69	45.67
C	Productivity Enhancement	0.00	7.60	7.60
D	Training & Capacity Building	0.00	2.04	2.04
	Total	45.94	20.27	65.41

Physical Progress -Patna MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	Bulk Milk Coolers					
	Nos.	Nos	5	3	0	0
	Capacity	KL	25	15	0	0
B	Milk Processing infrastructure					
1	VAP	MTPD	106	106	62	58
C	Marketing					
1	Milk Parlour	Nos	25	20	6	30
2	Deep Freezer	Nos	1500	1000	590	59
3	Visi Cooler	Nos	75	50	25	50
D	Productivity Enhancement					
D1	Calf Rearing Programme					
1	Villages covered	Nos	50	50	0	0
2	Pregnant Animals covered	Nos	500	500	0	0
3	Female Calves covered	Nos	250	250	0	0
4	Feed quantity	MT	686	641	0	0

Physical Progress -Patna MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
D2	Fodder Development					
1	Villages covered	Nos	300	300	100	33
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	160	120	42	35
3	Plantation of root/stem cuttings/ trees	Lakh Nos.	2	1.5	0	0
4	Mower distributed	Nos	1	1	0	0
5	Fodder storage godown	Nos	1	1	0	0
6	Silage making at village level (250 MT)	Nos	2	2	0	0
E	Training & Capacity Development					
1	Programmes conducted for farmers	No. of programmes	60	60	0	0
2	Staff, Officers & BoD trained	Nos	127	100	29	29%

Financial Progress -Bapudham MPC

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto June 24)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	0.00	0.00	0.00	0.00	0.00	0.00
Grant	560.63	416.57	58.24	82.79	20%	144.06
Total	560.63	416.57	58.24	82.79	20%	144.06

Component wise utilisation admitted

Component		FUC upto June 24		
		Loan	Grant	Total
A	Productivity Enhancement	0.00	57.83	57.83
B	Training & Capacity Building	0.00	0.41	0.41
	Total	0.00	58.24	58.24

Physical Progress -Bapudham MPC

Sr.No	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Ach	Remarks
A	Productivity Enhancement						
A1	Calf Rearing Programme						
1	Villages covered	Nos	50	50	50	100	
2	Pregnant Animals covered	Nos	500	500	470	94	Delay in Feed Procurement Sourcing
3	Female Calves covered	Nos	250	250	180	72	
4	Feed quantity	MT	685	685	163.35	24	
A2	Animal Nutrition advisory Services						
1	Villages covered	Nos	200	200	127	64	Delay in Feed Procurement Sourcing
2	Animals covered	Nos	10000	10000	2586	26	
3	Feed quantity	MT	1128	1128	209.14	19	
A3	Fodder Development						
1	Villages covered	Nos	1200	1200	497	41	
2	Distribution of Fodder seeds	MT	60	60	29.52	49	
3	Plantation of root/stem cuttings/ trees	Lakh Nos.	0.75	0.75	0.5	67	

Physical Progress -Bapudham MPC

Sr.No.	Particulars	Unit	Target till 25-26	Target till 24-25	Ach	% Ach	Remarks
4	Chaff Cutter distributed (power/manual)	Nos	20	20	20	100	
5	Fodder storage godown	Nos	3	2	1	33	The PI will purchase Silage Baler. Additional Cost will be borne by PI
6	Silage making at village level	Nos	3	3	2	67	
B	Training & Capacity Development						
1	Programmes conducted for farmers	No. of programmes	120	120	17	22	
2	Staff, Officers & BoD trained	Nos	16	16	10	63%	

PI's approved in 4th PSC

S.No	Name of Pis	Loan (in Rs. Lacs)			Grant (in Rs. Lacs)		
		Sanctioned	Released	Balance	Sanctione	Released to PI	Balance
1	COMFED	244.35	0.00	244.35	88.94	0.00	88.94
2	Kosi MU	0.00	0.00	0.00	157.27	105.40	51.87
3	Magadh MU	236.97	74.09	162.88	445.28	125.95	319.33
4	Mithila MU_New	1346.77	318.51	1028.26	21.72	0.00	21.72
5	Vaishal Patliputra MU_New	422.88	0.00	422.88	21.75	0.00	21.75
6	Shahabad MU	1080.23	146.12	934.11	468.74	119.09	349.65
7	Tirhut MU	225.73	0.00	225.73	427.47	0.00	427.47
8	Vikramshila MU	0.00	0.00	0.00	186.46	63.40	123.06
Total		3556.93	538.72	3018.21	1817.62	413.84	1403.78

Bihar:DIDF Achievement (Financial Progress) as on 28.02.2025

S.No	Milk Union	Details of the Projects	(Rs in Crore)			Status
			Total Project Cost	Loan sanctioned	Loan disbursed	
NDDB's projects						
1	Deshratna Dr Rajendra Pd Dugdh Utpadak Sahkari Sangh Ltd	Establishment of Milk Product Plant of 2.07 LLPD Milk Handling Capacity at Barauni Dairy, Barauni, Bihar	113.27	78.80	76.78	Completed

SNo	Milk Union	Milk Proc. (LKgPD)		Milk Process. Capacity (LLPD)		Value Added Products (LLPD)	
		EOP	Achiev.	EOP	Achiev.	EOP	Achiev.
NDDB's projects							
1	Deshratna Dr Rajendra Pd Dugdh Utpadak Sahkari Sangh Ltd.	6.60	4.20	0.00	0.00	1.31	1.31

**Supporting Dairy Cooperatives and Farmer
Producer Organizations engaged in dairy
activities (SDCFPO)**

Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

Scheme was launched during 2017-18. The scheme is being implemented through National Dairy Development Board (NDDB). **The actual implementation of scheme started during 2020-21 (COVID period).**

Pattern of financial assistance: Under the Component “B” of the scheme, an interest subvention of 2% per annum on the working capital loan is being provided to the producer owned Institutes (POIs.). Further, for prompt and timely repayment, an additional 2% per annum interest subvention is payable at the end of the loan repayment/interest servicing period.

Temporarily, the other component namely “working Capital loan” was kept in suspension since 2020-21.

Progress in Bihar

State-wise release under SDCFPO (Interest subvention on working capital) as on 15.03.2025 *

S. No.	State	Amount, Rs. in crore					
		2020-21	2021-22	2022-23	2023-24	2024-25	Total
1	Bihar	1.37	1.24	0.61	0.54	0.00	3.77

*Total Interest subvention disbursed (@2% regular and 2% additional)

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD (Bihar)

Domain Area	Dairy Division	NLM Division	Cattle Division	LH Division
Type of infra uploaded	State Dairy Cooperatives; Dairy Processing plants, Milk powder plants, Milk chilling Plants, Cattle Feed Plants, Bulk Milk Coolers	All Infrastructure created under AHIDF scheme	All State Livestock Development Board	Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges
Status	Completed	Completed	Completed	Completed



पशुपालन और डेयरी विभाग
Department of Animal Husbandry and Dairying

Nation-wide KCC Campaign for Animal Husbandry and Dairy Farmers

Eastern Regional Review Meeting

03.04.2025

Provision of KCC to Animal Husbandry Farmers

- RBI in February,2019 extended KCC facility to Animal Husbandry farmers and Fisheries for their working capital requirements.
- Loan limit is arrived at based on Scale of Finance, which is fixed by State Level Technical Committee in consultation with District Level Technical Committee.
- KCC card can be issued upto Rs 1.6 lakh without any collaterals and up to Rs 3 lakh without collateral if arrangements between producers & processors in place.
- Benefits of Interest Subvention at 2% and Prompt Repayment Incentive at 3% to fisheries and animal husbandry farmers (upto a maximum limit of Rs. 2 lakhs) allowed through RBI circular in Aug 2019 for KCC.

Budget Announcement 2025-26: Benefits for animal husbandry and dairy farmers under KCC

The increased credit limit from Rs 3 lakh to Rs 5 lakh for KCC under MISS Scheme:

- will ensure higher limits for working capital requirements for animal husbandry and dairying.
- By increasing the IS limit to Rs.5.00 lakh without any sublimit , animal husbandry and dairy farmers will reap the benefit of subsidized working capital loan.
- may boost working capital loan uptake and ensure affordable working capital among animal husbandry and dairying farmers.
- Will helps farmers invest in better resources, improve productivity, and ultimately increase their income.

Highlights of the Campaign

- Target is to cover all eligible farmers who are involved in various Animal Husbandry and Fishery Activities.
- Detailed guidelines for the campaign including State-wise targets issued on 10.11.2021 to all the States and UTs.
- Under this campaign, weekly “District-level KCC camps” will be organized by the District Coordination Committee constituted as under for scrutiny of sourced applications;
 - a) Lead District Manager- Convenor
 - b) DDM, NABARD - Member
 - c) District Nodal Officer, Department of Animal Husbandry - Member
 - d) District Nodal Officer, Department of Fisheries - Member
 - e) Bank’s representatives at District Level -Member
- The Coordination Committee functioned under the overall supervision of District Magistrate.

Progress of the ongoing Campaign

- Progress of AHD KCC campaign 2024-25 as reported by DFS ;

Date as on	Application received	Applications Accepted	Applications sanctioned
15.09.2024	47,17,148	46,37,334	32,16,422
14.03.2025	53,76,681	52,94,636	37,27,593
Progress during 2024-25 campaign	6,59,533	6,57,302	5,11,171

State wise progress for FY 2024-25 as on 14.03.2025

S. No	State/UT	Target	Application Received	Application Accepted	Application Sanctioned
1	Bihar	5,000	787	787	132

Chhattisgarh

Chhattisgarh-Gap Analysis

Milk Availability, Production and Procurement				
Per Capita Availability	Milk Production (2023-24)		Milk Procurement (by Coop.+ MPC)	
Grams/day	('000 tonnes)	(in TKgPD)	(in TKgPD)	% of Milk Production
192	2124.03	5819.26	68	1.17

Parameter	Milk Potential Village	Organized	Functional	Gap
DCS Coverage & Gap	6147	1098	620	5527 (90%)
Infrastructural Gap Analysis		Required	Existing	Gap
Bulk Milk Chilling Capacity (in thousand Litres-KL)		82	113	Nil
Milk Processing Capacity (in TLPD)		82	160	Nil
AMCU/DPMCU with Milk Analyser (in Nos.)		620	349	271
Adulteration Testing Machine (in Nos.)		53	43	10

National Programme for Dairy Development

(Component A)

Chhattisgarh

Year-wise position of unspent balance

(Rs. in lakh)

S. No.	Name of the State	2019-20		2020-21		Total	
		Released	Unspent	Released	Unspent	Released	Unspent
1.	Chhattisgarh*	464.88	232.41	250.95	20.94	1114.36	253.35

*No projects (DPR) received and no funds released to Chhattisgarh after 2020-21.

Project-wise details

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
03	02	2338.99	2096.11	1114.36	253.35	0.00
Ongoing Project						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent	Committed Liability
NPDD_CG_02F (QMP)	2019-20	929.76	929.76	464.88	232.41	0.00
NPDD_CG_03G	2020-21	322.95	250.95	250.95	20.94	0.00

Chhattisgarh

Physical Progress:

Parameters	Project Target	Achievement	% Ach.	
Dairy Cooperative Society (nos.)	207	(-) 4	0.00	
Milk Producer members ('000)	5.229	0.768	14.69	
Average Daily Milk Procurement (TLPD)	16.13	16.20	100.43	
Average Daily Milk Marketing (TLPD)	6.86	12.21	177.99	
Bulk Milk Cooler	Number	29	29	100.00
	Capacity (TLPD)	58.00	58.00	100.00
Strengthening of Dairy Plant Laboratory	5	5	100.00	
Automatic Milk Collection Unit (nos.)	36	43*	119.44	
Electronic Milk Adulteration Testing Machine	52	52	100.00	
State Central Lab	1	0	0.00	

*In place of AMCU, DPMCU installed.

Issues

1. More than 5 years have passed since the release of funds **under QMP project**, however, till date **UC of Rs.232.41 lakh is still awaited.**
2. State Central Lab is being established at **Patan, Durg**. In the SLTMC meeting held on 18.02.2025, it was decided that a **joint inspection** (Director, Vety. Services with officials of Mandi Board and NDDDB) on the Quality of the civil work done was to be undertaken. **Status of the same may be informed.**

Chhattisgarh

Issues (Contd..)

1. **Achievement** against outcome targets particularly w.r.t. DCS coverage & addition of milk producers is **low**. Action plan for achieving the same may be informed.
2. Action taken report on the observations of GOI official visit in Sept 2023 and March 2024 is awaited. Following major issues were observed during the visit:-
 - Acute shortage of manpower (301 posts vacant against 335 approved), Milk Fed.: Net loss of Rs.40.02 lakh & accumulated loss of Rs.1543.82 lakh.
 - IOT system capable for real time data transfer from DCS to Milk Union has been provided with the AMCU/DPMCU, however, the same is not being used.
 - Issues with Calibration and regular maintenance of AMCUs/EMAT.
 - Need for providing awareness/training to farmers on GMP and Clean Milk Production.
 - Shortage of Cattle Feed and need to take up fodder development programmes.

Chhattisgarh-Action Plan

Allocation and Expenditure made during FY 2024-25							
(Rs. in lakh)							
CNA	Committed Liability (As on 31.03.2024)	New Project Approved (2024-25)	Initial Allocation	Revised Allocation	Funds Assigned	Funds Utilized	Un-Utilised
Chhattisgarh Milk Fed	0.00	0.00	100.00	0.00	0.00	0.00	0.00

CNA	Action Plan for FY 2025-26 (Rs. in lakh)			Remarks
	Proposed Amount (State)	Tentative Allocation	Components /Activity	
Chhattisgarh Milk Fed	631.50 (New)	300.00	ICT (ERP)- Rs.500 lakh (not admissible) 2885 Training- Rs.94.50 lakh 50 Awareness Program- Rs.25.00 lakh Planning & Monitoring-Rs.12.00 lakh	USB of Rs.253.35 lakh DPR of New Project awaited.

**Supporting Dairy Cooperatives and Farmer
Producer Organizations engaged in dairy
activities (SDCFPO)**

Progress in Chhattisgarh

State-wise release under SDCFPO (Interest subvention on working capital) as on 15.03.2025							
S. No.	State	Amount, Rs. in crore					
		2020-21	2021-22	2022-23	2023-24	2024-25	Total
1.	Chhattisgarh	No proposal.					

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD (Chhattisgarh)

Domain Area	Dairy Division	NLM Division	Cattle Division	LH Division
Type of infra uploaded	State Dairy Cooperatives; Dairy Processing plants, Milk powder plants, Milk chilling Plants, Cattle Feed Plants, Bulk Milk Coolers	All Infrastructure created under AHIDF scheme	All State Livestock Development Board	Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges
Status	Completed	Completed	Completed	Completed



Nation-wide KCC Campaign for Animal Husbandry and Dairy Farmers

Eastern Regional Review Meeting

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State wise progress for FY 2024-25 as on 14.03.2025

S. No	State/UT	Target	Application Received	Application Accepted	Application Sanctioned
1	Chhattisgarh	3,000	3,404	3,345	2,232

Jharkhand

Jharkhand-Gap Analysis

Milk Availability, Production and Procurement

Per Capita Availability	Milk Production (2023-24)		Milk Procurement (by Coop.+ MPC)	
Grams/day	('000 tonnes)	(in TKgPD)	(in TKgPD)	% of Milk Production
209	3025.00	8287.67	264	3.19

Parameter	Milk Potential Village	Organized	Functional	Gap
DCS Coverage & Gap	6021	1228	1109	4912 (82%)
Infrastructural Gap Analysis		Required	Existing	Gap
Bulk Milk Chilling Capacity (in thousand Litres-KL)		317	325	Nil
Milk Processing Capacity (in TLPD)		317	840	Nil
AMCU/DPMCU with Milk Analyser (in Nos.)		1109	745	364
Adulteration Testing Machine (in Nos.)		120	0	120

National Programme for Dairy Development

(Component A)

Jharkhand

Year-wise position of unspent balance

(Rs. in lakh)

S. No.	Name of the State	2016-17 to 2023-24		2024-25			Total	
		Released	Unspent	Assigned	Expenditure	Unspent	Released	Unspent
1	Jharkhand	1254.69	0.00	380.00	303.18 (79.78%)	76.82	1634.69	76.82

No unspent balance against releases made till 31.03.2024

Project-wise details

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
03*	01	3153.80	2502.40	1634.69	76.82	231.43*
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent (Year)	Committed Liability
NPDD_JH_03J	2023-24	1059.83	736.43	505.00	76.82	231.43

* UC of Rs.303.18 lakh utilized needs to be submitted.

Jharkhand

Physical Progress:

Component	Project Target	Achievement	% Ach.	
Dairy Cooperative Society (nos.)	895	203	22.68	
Milk Producer members ('000)	17.000	7.887	46.39	
Average Daily Milk Procurement (TLPD)	85.72	77.65	90.59	
Average Daily Milk Marketing (TLPD)	61.87	28.45	45.98	
Bulk Milk Cooler	Number	48	13	27.08
	Capacity (TLPD)	108.00	26.00	24.07
State Central Lab	1	1	100.00	
Strengthening of Dairy Plant Laboratory	6	4	66.67	
Automatic Milk Collection Unit (nos.)	84	25	29.76	
Data Processing and Milk Collection Unit (nos.)	526	314	59.70	

Issues:

1. Out of **Rs.173.17 lakh of FY 2012-13** under erstwhile scheme "**Intensive Dairy Development Programme (IDDP)**"-Project IV (Dhanbad district)", Rs. 131.97 lakh refunded. Action taken on the recovery of balance Rs.41.20 lakh and interest amount needs to be informed.
2. **State Central Lab** at Ranchi is operational. NABL accreditation will be taken up in June 2025.
3. New proposal covering new areas/uncovered villages may be submitted under the scheme.

Jharkhand-Action Plan

Allocation and Expenditure made during FY 2024-25

(Rs. in lakh)

CNA	Committed Liability (As on 31.03.2024)	New Project Approved (2024-25)	Initial Allocation	Revised Allocation	Funds Assigned	Funds Utilized	Un-Utilised
Jharkhand Milk Fed	631.43	0.00	300.00	380.00	380.00	303.18	76.82

CNA	Action Plan for FY 2025-26 (Rs. in lakh)			Remarks
	Proposed Amount (State)	Tentative Allocation	Components /Activity	
Jharkhand Milk Fed	952.13 (Ongoing + New)	450.00	New Project activity- 10 Instant Milk Chiller- Rs.50 lakh 85 AMCU Computer replacement- Rs.102.00 lakh Certification & Accreditation-Rs.12.50 lakh ICT Networking- Rs.468.50 lakh (Not admissible) Training-Rs.49 lakh R&D-Rs.100 lakh.	Ongoing: Committed liability of Rs. 231.43 lakh. New: CS- Rs.720.70 lakh. DPR awaited.

**Supporting Dairy Cooperatives and Farmer
Producer Organizations engaged in dairy
activities (SDCFPO)**

Progress in Jharkhand

State-wise release under SDCFPO (Interest subvention on working capital) as on 15.03.2025 *

S. No.	State	Amount, Rs. in crore					
		2020-21	2021-22	2022-23	2023-24	2024-25	Total
1	Jharkhand	0.09	0.00	0.14	0.24	0.00	0.46

*Total Interest subvention disbursed (@2% regular and 2% additional)

*Total Interest subvention disbursed (@2% regular and 2% additional)

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD (Jharkhand)

Domain Area	Dairy Division	NLM Division	Cattle Division	LH Division
Type of infra uploaded	State Dairy Cooperatives; Dairy Processing plants, Milk powder plants, Milk chilling Plants, Cattle Feed Plants, Bulk Milk Coolers	All Infrastructure created under AHIDF scheme	All State Livestock Development Board	Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges
Status	Completed	Completed	Completed	Completed



Nation-wide KCC Campaign for Animal Husbandry and Dairy Farmers

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State wise progress for FY 2024-25 as on 14.03.2025

S. No	State/UT	Target	Application Received	Application Accepted	Application Sanctioned
1	Jharkhand	4,000	152	152	132

Odisha

Odisha-gap Analysis

Milk Availability, Production and Procurement				
Per Capita Availability	Milk Production (2023-24)		Milk Procurement (by Coop.+ MPC)	
Grams/day	('000 tonnes)	(in TKgPD)	(in TKgPD)	% of Milk Production
156	2635.99	7221.89	492	6.81

Parameter	Milk Potential Village	Organized	Functional	Gap
DCS Coverage & Gap	7021	6651	3855	3166 (45%)
Infrastructural Gap Analysis		Required	Existing	Gap
Bulk Milk Chilling Capacity (in thousand Litres-KL)		590	909	Nil
Milk Processing Capacity (in TLPD)		590	1210	Nil
AMCU/DPMCU with Milk Analyser (in Nos.)		3855	2769	1086
Adulteration Testing Machine (in Nos.)		331	147	184

National Programme for Dairy Development

(Component A)

Odisha

Year-wise position of unspent balance

(Rs. in lakh)

2021-22		2022-23		2023-24		Total	
Released	Unspent	Released	Unspent	Released	Unspent	Released	Unspent
747.12	73.45	137.86	0.00	706.10	250.96	5383.95	324.41

No unspent balance against funds released till 31.03.2021.

Project-wise details

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Refunds (Savings)	Unspent	Committed Liability
7	2	6259.66	5533.40	5383.95	30.43	324.41	0.00
Ongoing Projects							
Project Code	Year of approval	Total outlay	Central Share	Funds released	Refunds (Savings)	Unspent	Committed Liability
NPDD_OD_05F (QMP)	2019-20	1609.76	1609.76	1552.00	--	73.45	0.00
NPDD_OD_07I	2022-23	851.98	551.46	551.46	--	250.96	0.00

Odisha

Physical Progress

Parameters	Project Targets	Achievement	% Ach.	
Dairy Cooperative Society (nos.)	1071	973	90.85	
Milk Producer members ('000)	58.114	57.416	98.80	
Average Milk Procurement (TLPD)	171.30	161.70	94.40	
Average Milk Marketing (TLPD)	140.56	127.62	90.79	
Milk Processing Capacity (TLPD)	30.00	30.00	100.00	
Bulk Milk Cooler	Number	43	37	81.40
	Capacity (TLPD)	119.00	107.00	84.03
State Central Lab	1	0	0.00	
Strengthening of Dairy Plant Labs	13	13	100.00	
Automatic Milk Collection Unit (nos.)	849	792	93.29	
Data Processing and Milk Collection Unit (nos.)	150	35	23.33	
Electronic Milk Adulteration Testing Machine	147	146	99.32	

Issues

1. UC of Rs.73.45 lakh (FY 2021-22) under QMP project is still awaited.
2. Status of installation and commissioning of equipment at State Central Lab at Arilo, Cuttack may be informed.
3. All the funds approved under the projects have been released. UC of Rs.324.41 lakh is still awaited.
4. No committed liability under the scheme. New proposal covering new areas/villages may be submitted under the scheme.

Odisha-Action Plan

Allocation and Expenditure made during FY 2024-25							
(Rs. in lakh)							
CNA	Committed Liability (As on 31.03.2024)	New Project Approved (2024-25)	Initial Allocation	Revised Allocation	Funds Assigned	Funds Utilized	Un-Utilised
OMFED	0.00	0.00	160.00	0.00	0.00	0.00	0.00

CNA	Action Plan for FY 2025-26 (Rs. in lakh)			Remarks
	Proposed Amount (State)	Tentative Allocation	Components /Activity	
OMFED	547.00 (New)	450.00	10 BMC- Rs.170 lakh 100 AMCU-Rs.150.00 lakh 800 Milk Analyser with DPU- Rs.400.00 lakh Training-Rs.147.00 lakh	Ongoing: USB of Rs 324.41 lakh New Project: CS Rs.547.00 lakh DPR awaited.

Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

Progress in Odisha

State-wise release under SDCFPO (Interest subvention on working capital) as on 15.03.2025

S. No.	State	Amount, Rs. in crore					
		2020-21	2021-22	2022-23	2023-24	2024-25	Total
1	Odisha	0.00	0.00	0.00	0.29	0.00	0.00

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD (Odisha)

Domain Area	Dairy Division	NLM Division	Cattle Division	LH Division
Type of infra uploaded	State Dairy Cooperatives; Dairy Processing plants, Milk powder plants, Milk chilling Plants, Cattle Feed Plants, Bulk Milk Coolers	All Infrastructure created under AHIDF scheme	All State Livestock Development Board	Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges
Status	Completed	Completed	Completed	Completed



पशुपालन और डेयरी विभाग
Department of Animal Husbandry and Dairying

Nation-wide KCC Campaign for Animal Husbandry and Dairy Farmers

Eastern Regional Review Meeting

03.04.2025

State wise progress for FY 2024-25 as on 14.03.2025

S. No	State/UT	Target	Application Received	Application Accepted	Application Sanctioned
1	Odisha	2000	2,973	2,911	795

West Bengal

West Bengal-gap Analysis

Milk Availability, Production and Procurement				
Per Capita Availability	Milk Production (2023-24)		Milk Procurement (by Coop.+ MPC)	
Grams/day	('000 tonnes)	(in TKgPD)	(in TKgPD)	% of Milk Production
211	7649.74	20958.19	266	1.27

Parameter	Milk Potential Village	Organized	Functional	Gap
DCS Coverage & Gap	19868	3753	1637	18231 (92%)
Infrastructural Gap Analysis		Required	Existing	Gap
Bulk Milk Chilling Capacity (in thousand Litres-KL)		320	290	30
Milk Processing Capacity (in TLPD)		320	1374	Nil
AMCU/DPMCU with Milk Analyser (in Nos.)		1637	1072	565
Adulteration Testing Machine (in Nos.)		140	0	140

National Programme for Dairy Development

(Component A)

West Bengal

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
03	0	403.47	393.47	363.156	0.00	0.00

Physical Progress

Component	Project Target	Achievement	% Ach.	
Dairy Cooperative Society (nos.)	95	70	73.68	
Milk Producer members ('000)	5.170	3.532	68.32	
Average Daily Milk Procurement (TLPD)	5.42	3.73	68.82	
Average Daily Milk Marketing (TLPD)	1.70	2.37	139.41	
Bulk Milk Cooler	Number	4	4	100.00
	Capacity (TLPD)	2.00	2.00	100.00
Strengthening of Dairy Plant Labs	3	3	100.00	
Automatic Milk Collection Unit (nos.)	100	100	100.00	

Issues:

1. No ongoing project in the State.
2. No project/action plan submitted for FY 2025-26

West Bengal-Action Plan

Allocation and Expenditure made during FY 2024-25							
(Rs. in lakh)							
CNA	Committed Liability (As on 31.03.2024)	New Project Approved (2024-25)	Initial Allocation	Revised Allocation	Funds Assigned	Funds Utilized	Un-Utilised
West Bengal Milk Fed	0.00	0.00	60.00	0.00	0.00	0.00	0.00

CNA	Action Plan for FY 2025-26 (Rs. in lakh)			Remarks
	Proposed Amount (State)	Tentative Allocation	Components /Activity	
West Bengal Milk Fed	---	100.00	---	No action plan. Indicative allocation made.



पशुपालन और डेयरी विभाग

**DEPARTMENT OF ANIMAL HUSBANDRY AND
DAIRYING**

सत्यमेव जयते

Regional Review Meeting- Eastern Region Component B of NPDD- Dairying Through Cooperatives (DTC)

Financial Targets – West Bengal

Rs. Lakh

S.No	Name of Pis	Loan (in Rs. Lakhs)			Grant (in Rs. Lakhs)		
		Sanctioned	Released	Balance	Sanctioned	Released	Balance
1	Icchamati MU	326.95	0.00	326.95	529.87	0.00	529.87
2	Midnapore MU	4541.68	0.00	4541.68	668.41	0.00	668.41
	Total	4868.63	0.00	4868.63	1198.28	0.00	1198.28

Physical Targets - West Bengal

Rs. Lakh

Particulars	Unit	West Bengal	
		Target	Ach
Strengthening Milk Procurement Infrastructure			
New DCS/ MPI	Nos.	300	0
AMCU/DPMCU	Nos.	265	0
Farmer Members enrolled	Nos.	10000	0
Addl. Milk Procurement	TKgPD	19	0
Marketing			
Milk Parlour	Nos.	40	0
Visi Coolers	Nos.	160	0
Deep Freezer	Nos.	150	0
Calf Rearing Program			
Villages Covered	Nos.	50	0
Feed Qty	MT	685	0
Animal Nutrition Advisory Services			
Villages Covered	Nos.	100	0
Feed Qty	MT	282	0
Fodder Development			
Distribution of Fodder Seeds	MT	24	0

Action Plan 2025-26

In Rs. Lakhs

State	Loan	Grant	Total
Bihar	4511.77	3891.94	8403.71
West Bengal	4868.63	1198.28	6066.91
Total	9380.40	5090.22	14470.62

**Supporting Dairy Cooperatives and Farmer
Producer Organizations engaged in dairy
activities (SDCFPO)**

Progress in West Bengal

State-wise release under SDCFPO (Interest subvention on working capital) as on 15.03.2025 *							
S. No.	State	Amount, Rs. in crore					
		2020-21	2021-22	2022-23	2023-24	2024-25	Total
1.	West Bengal	No proposal.					

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD (West Bengal)

Domain Area	Dairy Division	NLM Division	Cattle Division	LH Division
Type of infra uploaded	State Dairy Cooperatives; Dairy Processing plants, Milk powder plants, Milk chilling Plants, Cattle Feed Plants, Bulk Milk Coolers	All Infrastructure created under AHIDF scheme	All State Livestock Development Board	Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges
Status	NO information provided.			



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State wise progress for FY 2024-25 as on 14.03.2025

S. No	State/UT	Target	Application Received	Application Accepted	Application Sanctioned
1	West Bengal	2500	360	360	171

Thank You