

# Assam Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	109.09	4.22	3.32	43.15	20.99	0	0	180.77

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
FMD	Accessories & Logistic	66.78567 Lakh	3	400.71	66.78567 Lakh	3	400.71	
	Remuneration for vaccination	66.78567 Lakh	5	667.86	66.78567 Lakh	5	667.86	
	Awareness campaign	238 Block	5000	23.80	238 Block	5000	23.80	
	Animal Health card	50 Lakh	2	100.00			0.00	Not as per OG
	<b>Sub Total</b>			<b>1192.37</b>			<b>1092.37</b>	
Brucellosis	Accessories & Logistic	4.80 Lakh	6.5	31.20	4.80 Lakh	6.5	31.20	
	Remuneration for vaccination	4.80 Lakh	5	24.00	2.40 Lakh	5	12.00	Reduce as per OG
	Awareness campaign	238 Block	5000	11.90	238 Block	5000	11.90	
	<b>Sub Total</b>			<b>67.10</b>			<b>55.10</b>	

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(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	109.09	4.22	3.32	43.15	20.99	0	0	180.77

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
PPR-EP	Accessories & Logistic	26 Lakh	3	78.00	26 Lakh	3	78.00	
	Remuneration for vaccination	26 Lakh	2	52.00	26 Lakh	2	52.00	
	Sero-Monitoring and Sero-surveillance Field Expenses	0.05 Lakh	50	2.50			0.00	
	Awareness campaign	238 Block	5000	11.90	238 Block	5000	11.90	
	<b>Sub Total</b>			<b>144.40</b>			<b>141.90</b>	
CSF-CP	Accessories & Logistic	12 Lakh	3	36.00	12 Lakh	3	36.00	
	Remuneration for vaccination	12 Lakh	2	24.00	12 Lakh	2	24.00	
	Sero-Monitoring and Sero-surveillance Field Expenses	0.05 Lakh	100	5.00	0.05 Lakh	100	5.00	
	Awareness campaign	1	5 Lakh	5.00	1	5 Lakh	5.00	
	<b>Sub Total</b>			<b>70.00</b>			<b>70.00</b>	

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(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	109.09	4.22	3.32	43.15	20.99	0	0	180.77

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
Call center	Broadband subscription, office stationary	LS		7.13	LS		7.13	
	Remuneration / professional fee to contractual staff	LS		28.56	LS		28.56	
	<b>Sub Total</b>			<b>35.69</b>			<b>35.69</b>	
Cold chain	Ice Lined Refrigerators	445	1.70 Lakh	756.50	445	1.70 Lakh	756.50	
	Active Cool Box	366	1 Lakh	366.00	366	1 Lakh	366.00	
	Refrigerator	215	0.40 Lakh	86.00	215	0.40 Lakh	86.00	
	Deep Fridge	72	0.35 Lakh	25.20	72	0.35 Lakh	25.20	
	Vaccine Carrier	466	0.02 Lakh	9.32	466	0.02 Lakh	9.32	
	Walk in Cold Room	15	10 Lakh	150.00	15	10 Lakh	150.00	
	Running Expenses, Repair, Maintenance (AMC etc)	35	2 Lakh	70.00			0.00	Not as per OG
	<b>Sub Total</b>			<b>1463.02</b>			<b>1393.02</b>	
<b>Grand Total</b>			<b>2972.58</b>			<b>2788.08</b>		

# Manipur Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	2.24	0.36	0.06	0.39	2.35	0	0.09059	5.50

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
<b>FMD</b>	Accessories & Logistic	2.60 Lakh	3	7.80	2.60 Lakh	3	7.80	
	Remuneration for vaccination	2.60 Lakh	5	13.00	2.60 Lakh	5	13.00	
	Awareness campaign	70 Block	15000	10.50	70 Block	5000	3.50	
	Sero-Monitoring & Sero-surveillance	0.05 Lakh	10	0.50			0.00	Not as per OG
	<b>Sub Total</b>			<b>31.80</b>			<b>24.30</b>	
<b>Brucellosis</b>	Accessories & Logistic	0.22 Lakh	6.5	1.43	0.22 Lakh	6.5	1.43	
	Remuneration for vaccination	0.22 Lakh	5	1.10	0.11 Lakh	5	0.55	As per OG
	Sero-Monitoring & Sero-surveillance	0.22 Lakh	5	1.10	0.22 Lakh	5	1.10	
	Awareness campaign	80 Block	20000	16.00	70 Block	5000	3.50	As per OG
	<b>Sub Total</b>			<b>19.63</b>			<b>6.58</b>	

# Manipur Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	2.24	0.36	0.06	0.39	2.35	0	0.09059	5.50

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
<b>PPR-EP</b>	Accessories & Logistic	0.45 Lakh	3	1.35	0.45 Lakh	3	1.35	
	Remuneration for vaccination	0.45 Lakh	3	1.35	0.45 Lakh	2	0.90	
	Sero-Monitoring and Sero-surveillance			0.20			0.00	
	Awareness campaign	70 Block	10000	7.00	70 Block	5000	3.50	As per OG
	<b>Sub Total</b>			<b>9.90</b>			<b>5.95</b>	
<b>CSF - CP</b>	Accessories & Logistic	2.5 lakh	3	7.50	2.5 lakh	3	7.50	
	Remuneration for vaccination	2.5 lakh	3	7.50	2.5 lakh	2	5.00	As per OG
	Sero-Monitoring			0.35			0.35	
	Awareness campaign	40 No.	0.50 Lakh	20.00	1	5 Lakh	5.00	As per OG
	<b>Sub Total</b>			<b>35.35</b>			<b>17.85</b>	
<b>Cold Chain</b>	Cold chain maintenance			34.00			0.00	Not as per OG
	<b>Sub Total</b>			<b>34.00</b>			<b>0.00</b>	
	<b>Grand Total</b>			<b>130.68</b>			<b>54.48</b>	

# Mizoram Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	0.46	0.02	0.00	0.15	2.92	0	0.03957	3.60

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
<b>FMD</b>	Accessories & Logistic	0.17905 Lakh	3	1.07	0.17905 Lakh	3	1.07	
	Remuneration for vaccination	0.17905 Lakh	5	1.79	0.17905 Lakh	5	1.79	
	Accessories			32.32			0.00	Not as per OG
	Awareness campaign	28 Block	0.18	5.04	28 Block	0.05	1.40	Not as per OG
	Remuneration for ear tag	<b>0.092</b>	<b>2</b>	<b>0.18</b>	0.092	3.5	0.32	
	Establishment of Check posts	2	10 Lakh	20.00	2	10 Lakh	20.00	
	Deworming			5.24			0.00	Not as per OG
	Mineral			57.30			0.00	Not as per OG
	Sero-Monitoring			<b>6.17</b>			0.00	Not as per OG
	Sero-surveillance			6.62			0.00	Not as per OG
	<b>Sub Total</b>			<b>135.73</b>			<b>24.59</b>	

# Mizoram Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	0.46	0.02	0.00	0.15	2.92	0	0.03957	3.60

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
Brucellosis	Accessories & Logistic	4413	3	0.13	4413	6.5	0.29	
	Accessories Items			5.41				
	Remuneration for vaccination	4413	4	0.18	2207	5	0.11	
	Remuneration for ear tag	4413	2	0.09	4413	3.5	0.15	
	Awareness campaign	2 Village in each district	0.59 Lakh	6.49	28 Block	0.18	5.04	
	<b>Sub Total</b>			<b>12.30</b>			<b>5.59</b>	
PPR-EP	Accessories & Logistic	0.07 Lakh		6.68	0.07 Lakh	3	0.21	
	Remuneration for vaccination	0.07 Lakh			0.07 Lakh	2	0.14	
	Sero-Monitoring and Sero-surveillance Field Expenses			2.99			0.00	
	Awareness campaign	2 Village in each district	0.59 Lakh	6.49	28 Block	0.18	5.04	
	<b>Sub Total</b>			<b>16.16</b>			<b>5.39</b>	

# Mizoram Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	0.46	0.02	0.00	0.15	2.92	0	0.03957	3.60

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD for one round			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
CSF - CP	Accessories & Logistic	1.11050 Lakh		51.60	1.11050 Lakh	3	3.33	
	Remuneration for vaccination	1.11050 Lakh			1.11050 Lakh	2	2.22	
	Sero-Monitoring			7.39			7.39	
	Awareness campaign	2 Village in each district	0.59 Lakh	6.49	28 Block	0.18	5.04	
	<b>Sub Total</b>			<b>65.49</b>			<b>17.99</b>	
<b>Cold Chain</b>	Vaccine carrier	100	1500	1.50	100	1500	1.50	
	<b>Sub Total</b>			<b>1.50</b>			<b>1.50</b>	
	<b>Liabilities 2023-24</b>			27.14			27.14	
	<b>Grand Total</b>			<b>258.31</b>			<b>82.19</b>	



# Sikkim - Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	1.48	0.01	0.02	0.91	0.27	0.05219	0	2.74

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
FMD	Accessories & Logistic	2.5 Lakh	10	25.00	2.5 Lakh	3	7.50	As per OG
	Remuneration for vaccination	2.5 Lakh	5	12.50	2.5 Lakh	5	12.50	
	Awareness campaign	40 Block	50000	20.00	40 Block	5000	2.00	As per OG
	Remuneration for Ear tagging	2.5 Lakh	10	25.00	2.5 Lakh	3.5	8.75	As per OG
	Establishment of Check post	2 Nos	20 Lakh	40.00	2 Nos	10 Lakh	20.00	As per OG
	<b>Sub Total</b>				<b>122.50</b>			<b>50.75</b>
Brucellosis	Accessories & Logistic	0.10 Lakh	15	1.50	0.10 Lakh	6.5	0.65	As per OG
	Remuneration for vaccination	0.10 Lakh	5	0.50	0.05 Lakh	5	0.25	
	Awareness campaign	40 Block	10000	4.00	40 Block	5000	2.00	As per OG
	Consumables for ELISA			30.00			20.00	As per OG
	Expenditure of village level screening			1.00			1.00	
<b>Sub Total</b>				<b>37.00</b>			<b>23.90</b>	

# Sikkim - Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
		1.48	0.01	0.02	0.91	0.27	0.05219	0

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
PPR-EP	Accessories & Logistic	0.90 Lakh	3	2.70	0.90 Lakh	3	2.70	
	Remuneration for vaccination	0.90 Lakh	2	1.80	0.90 Lakh	2	1.80	
	Awareness campaign	40 Block	15000	6.00	40 Block	5000	2.00	As per OG
	Vaccine procurement	0.90 Lakh	10	9.00			0.00	Supply by GOI
	Contingency			1.00			0.00	Not as per OG
	Sero-monitoring		10 Lakh	10.00			0.00	Not as per OG
	<b>Sub Total</b>			<b>30.50</b>			<b>6.50</b>	
CSF - CP	Accessories & Logistic	0.265 Lakh	3	0.80	0.265 Lakh	3	0.80	
	Remuneration for vaccination	0.265 Lakh	2	0.53	0.265 Lakh	2	0.53	
	Awareness campaign	40 Block	15000	6.00	40 Block	5000	2.00	As per OG
	Strengthening of Lab & Lab consumables		10 Lakh	10.00		10 Lakh	10.00	
	Contingency			1.00			0.00	Not as per OG
	Vaccine procurement	0.265 Lakh	25	6.64			0.00	Supply by GOI
	<b>Sub Total</b>			<b>24.96</b>			<b>13.33</b>	

# Sikkim - Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	1.48	0.01	0.02	0.91	0.27	0.05219	0	2.74

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
Cold Chain	Gen Set 35 KV for Cold room	4 No.	12 Lakh	48.00			0.00	NSC decision
	WIC	2 No	15 Lakh	30.00	2 No	10 Lakh	20.00	As per OG
	Refrigerators	20 no.	0.50 Lakh	10.00	20 no.	0.40 Lakh	8.00	As per OG
	Vaccine carrier	150 No.s	2500	3.75	150 No.s	2000	3.00	As per OG
	<b>Sub Total</b>			<b>91.75</b>			<b>31.00</b>	
Call Center	Operational Cost for Call center			20.00			20.00	
	<b>Grand Total</b>			<b>326.71</b>			<b>145.48</b>	

# Tripura Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	7.39	0.07	0.05	3.60	2.06	0	0	13.18

Program me	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
<b>FMD</b>	Accessories & Logistic	6.80 Lakh	3	40.80	6.80 Lakh	3	40.80	
	Remuneration for vaccination	6.80 Lakh	5	69.15	6.80 Lakh	5	69.15	
	Awareness campaign	58 Block	5000	5.80	58 Block	5000	5.80	
	Pubilicy in Electronic & Print media			5.00			0.00	Not as per OG
	Remuneration for Ear tagging	4.74 Lakh	3.5	16.60	4.74 Lakh	3.5	16.60	
	Sero-surveillance sample collection			0.39			0.00	Not as per OG
	Cost of Transportation			11.60			0.00	Not as per OG
	<b>Sub Total</b>			<b>149.34</b>			<b>132.35</b>	

# Tripura Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	7.39	0.07	0.05	3.60	2.06	0	0	13.18

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
<b>Brucellosis</b>	Accessories & Logistic	0.377 Lakh	6.5	2.45	0.377 Lakh	6.5	2.45	
	Remuneration for vaccination	0.377 Lakh	8.5	3.21	0.1885 Lakh	5	1.60	As per OG
	Awareness campaign	1178 Village	5000	5.89	58 Block	5000	2.90	As per OG
	Strengthening of ELISA	1	30 Lakh	30.00	1	30 Lakh	30.00	
	Consumables for ELISA	1	20 Lakh	20.00	1	20 Lakh	20.00	
	Expenditure of village level screening	3135	5	0.16	3135	5	0.16	
	<b>Sub Total</b>			<b>61.70</b>			<b>57.11</b>	
<b>PPR-EP</b>	Accessories & Logistic	3.656 Lakh	3	10.97	3.656 Lakh	3	10.97	
	Remuneration for vaccination	3.656 Lakh	2	7.31	3.656 Lakh	2	7.31	
	Awareness campaign	58 Block	5000	2.90	58 Block	5000	2.90	
	Sero-monitoring			5.00			0.00	Not as per OG
	<b>Sub Total</b>			<b>26.18</b>			<b>21.18</b>	

# Tripura Vaccination AAP 2025-26

(Rs. in Lakhs)

LC population	CATTLE	BUFFALO	SHEEP	GOAT	PIG	YAK	MITHUN	TOTAL
	7.39	0.07	0.05	3.60	2.06	0	0	13.18

Programme	Item proposed State Proposed item details	Proposed by State			Recommended by PD			Remark
		Qty	Unit rate (Rs.)	Total	Qty	Unit rate (Rs.)	Total	
<b>CSF - CP</b>	Accessories & Logistic	2.06 Lakh	3	6.18	2.06 Lakh	3	6.18	
	Remuneration for vaccination	2.06 Lakh	2	4.12	2.06 Lakh	2	4.12	
	Awareness campaign	1	5 Lakh	5.00	1	5 Lakh	5.00	
	Sero-monitoring	58	10000	5.80	58	5000	2.90	
	Strengthening of Lab			3.00			3.00	
	Lab consumables			3.00			3.00	
	<b>Sub Total</b>			<b>27.10</b>			<b>24.20</b>	
<b>Cold Chain</b>	Walk in Cooler	3	15 Lakh	45.00	3	10 Lakh	30.00	
	ILR	16	1.5 Lakh	24.00	16	1.5 Lakh	24.00	
	Refrigerators	300	0.60 Lakh	180.00	300	0.40 Lakh	120.00	
	Vaccine carrier	500	0.017 Lakh	8.50	500	0.017 Lakh	8.50	
	Vaccine van	8	24.9 Lakh	199.20			0.00	
	<b>Sub Total</b>			<b>456.70</b>			<b>182.50</b>	
	<b>Grand Total</b>			<b>721.03</b>			<b>417.35</b>	