

RASHTRIYA GOKUL MISSION

**REGIONAL REVIEW
MEETING**
North-East Region

Date: 7/03/2025



STATUS OF BREEDING PROGRAMME

S. No.	State	Total Population (In Lakh)		Breedable Population (In Lakh)		AI Centres	AI coverage %	Average productivity* (kg/day/animal)		
		Cattle	Buffalo	Cattle	Buffalo			CB/exotic Cattle	IB Cattle	Buffaloes
1	Arunachal Pradesh	3.39	0.06	0.78	0.02	50	1.47	2.11	0.6	0.99
2	Assam	109.09	4.21	23.26	0.84	1,749	9.61	4.67	1.63	3.33
3	Manipur	2.24	0.36	0.65	0.06	167	6.43	7.71	1.6	3.92
4	Meghalaya	9.03	0.15	3.11	0.03	123	3.86	8.8	0.86	1.76
5	Mizoram	0.45	0.02	0.19	0.01	70	9.53	8.12	1.67	0
6	Nagaland	0.78	0.16	0.20	0.02	177	48.87	4.77	2.65	4.59
7	Sikkim	1.48	0.01	0.65	0.00	172	19.88	4.59	3.96	6.31
8	Tripura	7.39	0.07	2.93	0.03	711	25.23	6.27	2.09	2.74

Total Breedable Bovine Population 1327.25 Lakhs

National A.I coverage:
36%

National Average Productivity kg/day/animal
8.43 (CB), 3.54 (IB), 5.92 (Buff)

Country's Best Avg. Productivity (kg/day/animal)
IB Cattle: Punjab (8.13)
CB Cattle: Punjab (13.29)
Buffaloes: Haryana (10.83)

* Basic Animal Husbandry Statistics Report data updated till 2023-24

STATUS OF TSA ACCOUNT

S. No.	State	TSA Account Opened	Account Mapped with PFMS	Unutilized Balance and interest Refunded	Remarks
1	Arunachal Pradesh	Yes	Yes	NIL	Action Plan for 2025-26 received
2	Assam	Yes	Yes	UB available is Rs. 3.12 cr. ALDA + Rs. 0.36 cr. AAU	Action Plan for 2025-26 received
3	Manipur	Yes	Yes	NIL	Action Plan for 2025-26 received
4	Meghalaya	Yes	Yes	NIL	Action Plan for 2025-26 received
5	Mizoram	Yes	Yes	NIL	Action Plan for 2025-26 received
6	Nagaland	Yes	Yes	NIL	Action Plan for 2025-26 received
7	Sikkim	Yes	Yes	NIL	Action Plan for 2025-26 received
8	Tripura	Yes	Yes	NIL	Action Plan for 2025-26 received

ARUNACHAL PRADESH LIVESTOCK DEVELOPMENT SOCIETY (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	3.97	0.00	4.67	0.00	19.65	0.00	0.00	0.00	28.29	0.00	45.64	-

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Yak Conservation and Development Centre	1	620.12	Approved by NSC	Total Project Cost approved is Rs. 1240.25 lakhs released 50% i.e Rs. 620.12 lakhs, remaining Rs.620.13 lakhs
2	NER AI Programme during 2023-24	-	74.88	Approved by PSC	Total Project Cost approved is Rs. 149.76 lakhs released 50% i.e Rs. 74.88 lakhs, remaining Rs.74.88 lakhs
3	Strengtnening of AI network farmer awareness programme	-	784.98	Approved by NSC	-

ARUNACHAL PRADESH LIVESTOCK DEVELOPMENT SOCIETY (2/2)

S. No	Activity	Physical Unit	Financial (in lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
New Activities					
1	New Accessories Package for Increase of LN2 Production for the existing StirLIN series Liquid Nitrogen Facilities.	2 Nos.	544.00		Proposal will be submitted before NSC for approval
2	Induction of Milch Cows/Heifers and strengthening of State-Owned Dairy Farms	10 Nos. of functional state-owned Dairy farms	1640.00		
3	Establishment of 1 new AI Training Institute	1 No.	500.00		
4	5 nos. of Veterinary Dispensaries with equipment under Conservation and Development of Yak and Mithun	5 Nos.	200.00		
5	Establishment of 20 numbers of Murrah Buffalo farm	1 No.	200.00		
	Grand Total		4563.98		

ASSAM LIVESTOCK DEVELOPMENT AGENCY (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	2.28	0.00	33.02	0.00	0.00	0.00	3.50	3.12	38.80	3.12	58.22

Remarks: An amount of Rs 7.84 Crore surrendered to Gol vide DD No: 503033, Dated 05-08-2024

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening of Semen Station-FSBS Barapetta	-	304.59	Approved by NSC	Total Project Cost is Rs.905.54 Lakhs, released 50% i,.e. Rs. 452.76 Lakhs, Rs. 304.59 Lakhs, out of balance Rs. 452.76 Lakhs
2	PMU under NDLM	-	18.00	Approved by NSC	-
3	Implementation of Accelerated Breed Improvement Programme (ABIP-SS)	-	1027.81	Approved by NSC	Total Project Cost is Rs.4208.23 Lakhs, released 27.51% i,.e. Rs. 1157.67 Lakhs, out of balance Rs. 3050.56 Lakhs

ASSAM LIVESTOCK DEVELOPMENT AGENCY (2/2)

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
4	Implementation of NER AI Project under RGM	-	3490.59	Approved by NSC	Total Project Cost is Rs.8093.36 Lakhs, released 25% i.e. Rs. 2023.34 Lakhs, out of balance Rs. 6070.02 Lakhs
5	Training on AI of Cattle, buffalo,	-	100.00	NSC/PSC Not Approved	Proposal will be submitted before NSC for approval
6	IEC	-	100.00		
7	LN Transport & Distribution System	-	210.00		
8	Strengthening of AI Centre	-	198.25		
9	Strengthening of FSB	1	371.00		
Grand Total			5820.24		

ASSAM AGRICULTURE UNIVERSITY, ASSAM

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	0.00	0.00	3.56	0.00	7.23	0.00	3.00	0.36	13.79	0.36	10.14	-

Action Plan 2025-26

Sl. No.	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Mobile IVF vehicle at CVSc, AAU, Khanapara	1 No.	60.00	Approved by NSC	5 professionals trained in IVF, 16 Donors and 10 recipients procured; lab is fully equipped and ready for dedication to nation
2	Identification and recording of animals at CVSc, AAU, Khanapara	1200 Nos.	48.00		
3	Establishment of cattle breeding farm at LCVSc, AAU, Lakhimpur	1 No.	500.00		
4	Cost of Production of embryos	194 Nos	6.00		
4	Robot scraper, TMR, manure management plant under Automatic dairy farm automation at CVSc, AAU, Khanapara	1 No. each	350.00		
5	Calf rearing unit	1 No.	50.00		
Grand Total			1014.00		

MANIPUR LIVESTOCK DEVELOPMENT BOARD (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	2.94	0.00	1.66	0.00	0.00	0.00	0.00	0.00	4.60	0.00	71.99	-

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Extension of field AI network	-	104.60		Proposal will be submitted before NSC for approval
2	Strengthening field AI network	-	162.59		
3	Procurement of Frozen Semen Doses @ Rs. 25/dose	20,000	5.00		
4	Procurement of Sex Sorted Semen	10,000	85.00		

MANIPUR LIVESTOCK DEVELOPMENT BOARD (2/2)

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
5	Swamp Buffalo Conservation and development	-	3500.00		Proposal will be submitted before NSC for approval
6	Managerial grants to SIA	-	50.00		
7	Manpower development	-	1211.40		
8	Strengthening/Installation of LN transport and distribution system 2 nos. of LN2 plants, & cryo-containers including civil works etc.	2	1900.00		
9	Farmers awareness programme	-	55.00		
10	Supervision System of NER- AI and continuation of the Project (17 Supervisor & 34 DEO)	-	107.91		
11	Establishment of PMU of NDLM at the Directorate office	1	18.00	NSC approved	
Grand Total			7199.50		

STATE IMPLEMENTING AGENCY- MIZORAM

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	1.54	0.00	1.39	0.00	8.47	0.00	0.00	0.00	11.40	0.00	13.87	-

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Manpower Development	-	13.50	Not approved by NSC/PSC	Proposal will be submitted before NSC for approval
2	Multi-Purpose AI Technicians in Rural India (MAITRI's)	-	24.30		
3	Assistance to SIA:	-	30.00		
4	Fertility Management Programme	-	10.00		
5	Strengthening LN Transport and Distribution System.	-	350.00		
6	Grading Up of Hill Cattle In Mizoram: Pilot Phase	-	640.14		
7	Mithun Multiplication and Breeding Farm at Tualbung, Ngopa	-	320.00		
Grand Total			Rs. 1387.94		

STATE IMPLEMENTING AGENCY, MEGHALAYA

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	7.38	0.00	0.00	0.00	0.025	0.00	0.00	0.00	7.40	0.00	12.93	-

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening of Cattle Farm	-		Not approved by NSC/PSC	Proposal will be submitted before NSC for approval
	a) Strengthening of Cattle Farm, Saitsama, West Jaintia Hills (Conservation of Indigenous Breed)- Masi Lum.	-	55.69		
	b) Strengthening of Gangdubi, North Garo Hills (Conservation of Indigenous Breed) - Indian Breed	-	55.69		
2	Strengthening of Existing Frozen Semen Station under RGM Scheme from 2022-23 to 2025-26 at Central Semen Bank (Intensive Cattle Development Project), Upper Shillong	-	1082.58		
3	Assistance to Gaushalas	-	100.00		
Grand Total			1293.96		

NAGALAND LIVESTOCK DEVELOPMENT BOARD (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	4.95	0.00	6.08	0.00	4.69	0.00	0.00	0.00	15.72	0.00	11.10	

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening AI Network	-	56.51	Approved by NSC	-
2	Manpower Development	-	31.47		-
3	Strengthening/Establishment AI Training Centre	-	275.00		-
4	Streamlining LN Transport & Distribution System	-	148.21		-
5	Development and Conservation of Indigenous Breeds	-	300.00		-
6	Farmer's Awareness Programme	-	60.76		-
	Sub-Total		956.72		

NAGALAND LIVESTOCK DEVELOPMENT BOARD (2/2)

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Delivery of AI at Farmers doorstep (Rs. 100 per AI and Rs. 100 per calving registration)	37139	34.58	Not Approved by NSC/PSC	Extension of NAIP NER (DPR Submitted during 2024-25)
2	Incentive for better conception rate* (Rs.150 if conceived in 1 st AI and Rs. 50 if conceived in 2 nd AI) (Rs. 200 and Rs. 100 Resp. for next 2 years)	-	27.11		
3	Procurement of Semen Doses (Rs 25 per FSD including LN cost) (Rs. 40 per FSD including LN cost for next 2 years)	40853	16.34		
4	Supervision system for the project	-	40.752		
5	BPA Data Entry	-	35.42		
	Sub-Total		154.20		
Grand Total			1110.91		

SIKKIM LIVESTOCK DEVELOPMENT BOARD (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	2.69	0.00	5.74	0.00	10.98	0.00	0.00	0.00	19.41	0.00	22.79

Action Plan 2025-26

S. No.	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Development & Conservation of Siri Breed of Cattle	-	215.60	Approved by NSC	
2	New Proposal	-	-	Not approved by NSC/PSC	

SIKKIM LIVESTOCK DEVELOPMENT BOARD (2/2)

S.No.	Activity	Physical Unit	Financial (in lakhs)	Whether the activity is approved by NSC/PSC or not	Remarks
a.	Strengthening AI network	-	480.20	Not approved by NSC/PSC	Proposal will be submitted before NSC for approval
b.	Manpower Development	-	66.70		
c.	Strengthening/ establishment of A.I training centre	-	1000.00		
d.	Strengthening LN transport & distribution system	-	53.10		
e.	Development and conservation of Indigenous breed	-	250.00		
f.	Training	-	76.00		
g.	Milk Recording	-	18.00		
h.	Farmer's awareness programme	-	128.00		
i.	Contingency grant 10% of the project	-	207.20		
Grand Total			2279.20		

TRIPURA LIVESTOCK DEVELOPMENT AGENCY (1/2)

Status of Utilization

Rs in crore

Unspent upto 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	25.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.24	0.00	53.69	-

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Monitoring of AI Programme	-	50.00	Not approved by NSC	Proposal will be submitted before NSC for approval
2	Procurement of semen straws	100000	25.00		
3	Sex sorted semen doses	130000	845		
4	Cost of LN & Transportation		37.5		
5	Procurement of LN plant	3	1200		
6	Development & Conservation of Indigenous breeds (Gokul Gram)	-	135.80		
7	Control of Infertility & reduction of inter calving period	-	110.00		
8	Establishment of IVF Lab. And introduction of ETT	01	1670.00		

TRIPURA LIVESTOCK DEVELOPMENT AGENCY (2/2)

S.No.	Activity	Physical unit	Financial (in lakhs)	Whether the activity is approved by NSC/PSC or not	Remarks/ Comments
9	Strengthening of Govt. Cattle breeding firm at RK Nagar, West Tripura district	01	300.00	Not approved by NSC	Proposal will be submitted before NSC for approval
10	Distribution of CB Heifers to the farmers for increasing the no. of quality future mother	400	400.00		
11	Manpower Development	-	54.50		
12.	Extension of field AI Network	-	220.00		
13.	Strengthening of existing AI Centre	-	40.00		
14.	Strengthening of existing training centre	01	50.00		
15	Managerial grants to SIA and grants to activities	-	65.00		
17	Procurement of Motor Bike/ Scooty for better mobility of MAITRIs	70	84.00		
18	Procurement of 1 no. Vehicle & hiring of 05 nos. vehicle for monitoring & supervision	05	30.00		
19	Hiring of 2 nos. Vehicle for carrying Liquid Nitrogen & FS straws	02	25.00		
20	National Digital Livestock Mission (NDLM)	-	28.00		
Grand Total			5369.80		

NATIONWIDE ARTIFICIAL INSEMINATION PROGRAMME-III

Figures In Nos.

S. No.	State/UT	Targeted bovines	No. of bovines Inseminated	Number of AI done till date	Farmers benefited	PD +	Calves Born	Conception Rate %	Calving %	Overall ach. %
		(A)	(B)	(C)	(D)	(E)	(F)	(G=E/C* 100)	(H=F/C* 100)	(I=B/A* 100)
1	Arunachal Pradesh	436	332	466	226	190	3	40.77	0.64	76.15
2	Assam	650580	4,15,877	4,99,861	3,82,812	2,42,275	97,180	48.47	19.44	63.92
3	Manipur	6564	4,446	5,110	4,012	90	14	1.76	0.27	67.73
4	Meghalaya	10329	12,522	19,918	5,161	5,064	231	25.42	1.16	121.23
5	Mizoram	2239	1,859	2,448	884	933	622	38.11	25.41	83.03
6	Nagaland	9772	4,278	5,938	1,586	1,057	788	17.80	13.27	43.78
7	Sikkim	8427	9,260	11,756	8,269	3,465	1,867	29.47	15.88	109.88
8	Tripura	66776	63,387	80,993	58,633	25,480	12,732	31.46	15.72	94.92

Conception Rate (India) : 29.60%

Av Ach (India) : 75.14%

HY calves born 42.98 lakhs

Calving % (India) : 25%

NATIONWIDE ARTIFICIAL INSEMINATION PROGRAMME-IV

Figures In Nos.

S. No.	State/UT	Targeted bovines	No. of bovines Inseminated	Number of AI done till date	Farmers benefited	PD +	Calves Born	Conception Rate %	Calving %	Overall ach. %
		(A)	(B)	(C)	(D)	(E)	(F)	(G=E/C* 100)	(H=F/C* 100)	(I=B/A* 100)
1	Arunachal Pradesh	1010	813	1,104	424	190	60	17.21	5.43	80.50
2	Assam	467948	7,11,368	9,50,859	6,20,256	3,51,640	82,816	36.98	8.71	152.02
3	Manipur	14792	5,350	7,104	4,211	184	1	2.59	0.01	36.17
4	Meghalaya	24384	16,260	31,915	5,807	12,569	2,711	39.38	8.49	66.68
5	Mizoram	5372	2,043	3,063	944	1,179	642	38.49	20.96	38.03
6	Nagaland	23338	7,259	10,558	3,304	1,309	806	12.40	7.63	31.10
7	Sikkim	20228	16,089	20,637	13,957	7,538	2,620	36.53	12.70	79.54
8	Tripura	160266	82,428	1,11,064	75,121	27,533	9,430	24.79	8.49	51.43

**Conception Rate
(India) : 24.73%**

**Av Ach
(India) : 64.29%**

**HY calves born:
57 lakhs**

**Calving %
(India) : 16.65%**

ACCELERATED BREED IMPROVEMENT PROGRAMME SEX SORTED SEMEN

In Nos.

S.No.	State	As reported by States		As per NDLM			
		No. of Doses Ordered	No. of Doses Received	Animal Covered	AI performed	Farmers Benefitted	% of utilization of sorted semen
1	Arunachal Pradesh	300	300	16	17	14	5.33
2	Assam	100000	100000	73512	85336	65179	85.33
3	Manipur	6000	6000	675	810	516	13.5
4	Meghalaya	42270	11485	2045	2460	1203	21.41
5	Mizoram	20,000	20,000	624	796	412	3.98
6	Nagaland	12800	12800	147	149	109	1.16
7	Sikkim	96110	96110	1856	1991	1785	2.07
8	Tripura	318500	293500	17496	20382	16363	6.94

As Per NDLM

ESTABLISHMENT OF MAITRI's

In Nos.

S.No.	State/UTs	MAITRI's Target Up to 2023-24	MAITRI's trained Up to 2023-24	MAITRI's Target in 2024-25	MAITRI's trained in 2024-25	Total Target	Total Ach	% of Ach (in %)	Remarks
1	Arunachal Pradesh	100	37	0	0	100	37	37	-
2	Assam	1275	1183	0	85	1275	1268	99.45	-
3	Manipur	100	100	0	0	100	100	100	-
4	Meghalaya	756	244	0	0	756	244	32.27	-
5	Mizoram	85	85	0	0	85	85	100	-
6	Nagaland	20	20	0	0	20	20	100	-
7	Sikkim	378	378	0	0	378	378	100	-
8	Tripura	144	94	0	0	144	94	65.27	-

MISSION UTKARSH

In Nos.

SL. No.	Districts	State	Breedable Population (20th LS)	% State AI Coverage (2022-23)	A.I. target (Annual)	AI Done 2023-24	Achievement (%) 2023-24	MAITRIs	AI Done (1st April'24 to 31 st Jan. 2025)	Achievement (%) 2024-25 (at Current Growth)
1.	Dheemaji	Assam	1,37,535	9.61	33,042	3,527	10.67	27	2,946	11.73
2.	North Sikkim	Sikkim	7,914	19.88	3,879	153	3.94	11	300	10

**THANK
YOU**