

# **RASHTRIYA GOKUL MISSION**

## **REGIONAL REVIEW MEETING**

**Northern Region**

**Date: 26.03.2025**



# Status of Breeding Programme

S. No.	State/UT	Total Population (In Lakh)		Breederable Population (In Lakh)		AI Centres	AI coverage (in %)	Average productivity* (kg/day/animal)		
		Cattle	Buffalo	Cattle	Buffalo			CB/exotic Cattle	IB Cattle	Buffaloes
1	Delhi	1.47	1.62	0.465	0.95	28	0.00	9.39	5.91	9.33
2	Haryana	29.08	43.68	8.78	20.55	3681	73.76	10.56	6.79	10.83
3	Jammu & Kashmir	39.82	6.91	12.11	3.97	1475	30.37	9.16	4.25	4.49
4	Ladakh	0.84	0.00	0.63	0.00	77	1.5	1.99	1.00	0.00
5	Lakshadweep	0.02	0.00	0.00	0.00	0.00	0.00	5.46	2.73	0.00
6	Meghalaya	9.03	0.15	3.11	0.03	123	3.82	8.8	0.86	1.76
7	Punjab	46.37	40.16	14.35	21.71	5096	37.58	13.29	8.13	8.82
8	Rajasthan	162.61	132.99	66.84	69.57	8603	13.27	7.23	5.36	6.91
9	Uttar Pradesh	251.42	330.17	89.05	153.01	10420	38.09	8.53	4.18	5.32
10	Uttarakhand	24.29	8.66	8.15	4.93	1644	34.71	7.65	2.36	5.07

**Total Breederable Bovine  
Population** 1327.25 Lakhs

**National A.I coverage:**  
36%

**National Average Productivity  
kg/day/animal**  
8.43 (CB), 3.54 (IB), 5.92 (Buff)

**Country’s Best Avg. Productivity (kg/day/animal)**  
IB Cattle: Punjab (8.13)  
CB Cattle: Punjab (13.29)  
Buffaloes: Haryana (10.83)

\* Basic Animal Husbandry Statistics Report data updated till 2023-24

# Status of TSA Account

S. No.	State	TSA Account Opened	Account Mapped with PFMS	Unutilized Balance and interest Refunded	Remarks
1	Haryana	Yes	Yes	UB available is Rs.19.24 cr.	Action Plan for 2025-26 received
2	Jammu & Kashmir	Yes	Yes	NIL	Action Plan for 2025-26 received
3	Ladakh	--	--	UB available is Rs. 00.42 cr.	Action Plan for 2025-26 received. UT without legislation
4	Meghalaya	Yes	Yes	NIL	Action Plan for 2025-26 received
5	Punjab	Yes	Yes	UB available is Rs.15.703 cr.	Action Plan for 2025-26 received
6	Rajasthan	Yes	Yes	UB available is Rs. 3.63 cr.	Action Plan for 2025-26 received
7	Uttar Pradesh	Yes	Yes	UB available is Rs 75.93 cr.	Action Plan for 2025-26 received
8	Uttarakhand	Yes	Yes	NIL	Action Plan for 2025-26 received

# Haryana Livestock Development Board

Status of Utilization Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
19.24	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.05	19.24	39.93

Action Plan 2025-26						
Sr. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
1	Import of Elite Male Germplasm	10 Elite Male HF Bulls and 200 embryos to be imported	350.00	0.00	Not approved by NSC/ PSC	Activity not approved under RGM
2	Estimated Budgetary Requirement for Strengthening of Existing Semen Station	Strengthening of three Semen Stations at Hisar, Gurugram & Jagadhari.	1700.00	850.00		Detailed DPR to be submitted
3	Establishment of IVF Labs.	1 IVF lab at Hisar to be established	632.10	0.00		1 lab established with Univ. under RGM
4	Funds Required under SST component	Sex-Sorted Straw= 240000		0.00		New rates yet to be discovered
		Smart AI Guns= 800		0.00		
		AI liquid Nitrogen Cylinder 10 ltr=800		0.00		
		AI liquid Nitrogen Cyclinder 50 ltr=100		0.00		
		Extension activities		0.00		
Grand Total			3993.10	850.00		

# Central Institute for Research on Buffaloes (CIRB)

## Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	0.00	0.00	2.63	0.0000081	0.00	0.00	0.00	0.00	2.63	0.0000081	7.45

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening of Semen Station at ICAR-CIRB					
a	Civil works	--	200.00	200.00	Approved by NSC/ PSC	Committed liability, Total 1055.16 Lakhs approved out of this 263.79 Lakhs already released in the year 22-23.
b	Procurement of equipment / farm equipment	--	200.00	200.00		
2	Establishment of Centre of Excellence by ICAR-CIRB					
a	Civil works	--	130.00	130.00	Approved by NSC/ PSC	Committed liability
b	Equipment	--	110.00	110.00		
c	Animals	--	50.00	50.00		
d	Production of Embryos	--	25.00	25.00		
e	Contingency	--	30.00	30.00		
Grand Total			745.00	745.00		--

**National Dairy Research Institute (NDRI)**

Status of Utilization										Rs in crore	
Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	0.00	0.00	4.79	0.05	0.00	0.00	0.00	0.00	4.79	0.05	19.24

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
1	Establishment of artificial insemination network for improving milk production potential of dairy animals in district Muzaffarnagar, U.P.” at ICAR-NDRI, Karnal					
a	New AI Centre	100 villages	10.00	10.00	Approved by NSC/ PSC	Committed liability, Total amount approved was 859.1 Lakhs, out of which 214.775 Lakhs already released in the year 22-23
b	Cost of Semen and other consumables	@ Rs 40/ AI (75000 AI)	30.00	30.00		
c	Incentives and other cost	@ Rs 50/ AI and Rs100/ calf born	60.00	60.00		
d	Monitoring of the project		23.00	23.00		
e	Training to AI tech	35	8.00	1.05		
f	Establishment reproductive disorder testing lab	-	70.00	0.00		

# National Dairy Research Institute (NDRI)

## Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
h	Extension activities	100 fertility camps	10.00	10.00	Approved by NSC/ PSC	Committed liability; funds will be allocated after discovery of new rates
i	Sex sorted semen		10.00	-		
j	To evaluate the genomic breeding value of progenies born in the field under this project to ascertain their genetic superiority we will conduct genotyping utilizing 50 thousands markers of ~100 blood samples, Rs 4000/- sample		4.00	0.00	Not Approved by NSC/ PSC	Project is implemented by NBAGR

# National Dairy Research Institute (NDRI)

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
2	Awareness of farmers on scientific management practices of Gir Indigenous Cattle and productivity enhancement in Goras region (MP) under Rashtriya Gokul Mission					
a	Monitoring of project		4.92	4.92	Approved by NSC/ PSC	Committed liability, 276.65 Lakhs approved, out of which 40 Lakhs already released in the year 23-24.
b	Incentives to AI technician (MAITRIs)	@ Rs 50/ AI and Rs100/ calf born	14.40	14.40		
c	Consumables (Gloves, Doses, Ear tags, etc).	@ Rs 40/ AI 25000 AIs	10.00	10.00		
d	Training cum Exposure Visit (25 farmers)	25	25.00	0.50		
e	Travel	-	0.00	0.00		
f	Social Networking (Inputs for awareness campaign, animal competition shows, fertility camps etc.)	75	7.50	7.50		
g	Institutional Overheads		0.00	0.00		
h	Induction of MAITRIs and AI equipment's	4 new MAITRI	3.00	3.00		
i	Dairy Equipment's	-	0.00	0.00		
j	Contingencies (Travel/ Feed Supply/ Other Recurring Exp/Etc.)	-	5.00	0.00		



# National Dairy Research Institute (NDRI)

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
3	Strengthening of semen station					
a	Induction of HGM bulls	-	0.00	0.00	Approved by NSC/ PSC	Committed liability, 1058.6 Lakhs approved, out of which 264.65 Lakhs already released in the year 22-23. List of equipment's not enclosed Details of civil works not given
b	Civil Works	-	300.00	300.00		
c	Lab Equipment		326.00	326.00		
d	Farm machinery and Equipment		12.00	12.00		
e	ICT for semen station		1.60	1.60		
f	Training and Capacity Building		0.00	0.00		

# National Dairy Research Institute (NDRI)

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
4	Establishment of centre of excellence with OPU-IVF technology					
a	Equipment	1 Set	300.00	300.00	Approved by NSC/ PSC	Committed liability, 1185.25 Lakhs approved, out of which 66.67 Lakhs and 7.27 Lakhs already released in the year 23-24 & 24-25 respectively. List of equipment's not submitted, Details of civil work not given
b	IVF Lab	1	400.00	400.00		
c	Training Hostel	1	140.00	140.00		
d	Donor and Recipient	60	60.00	60.00		
e	Cost of media development		40.00	0.00		
f	Contingency		50.00	50.00		
Grand Total			1924.42	1763.97		

# National Bureau of Animal Genetic Resources (NBAGR)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	7.94	5.33	0.00	0.00	0.00	0.00	0.00	0.00	7.94	5.33	4.92

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
1	Operational Costs (DNA isolation and genotyping of 10,000 cattle and buffalo)	10,000	470.90	470.90	Approved by NSC/ PSC	Need to utilise the unspent balance
3	Capacity building	--	10.00	0.00		
4	Capital	--	10.00	0.00	Not approved by NSC/ PSC	
5	Repair and Renovation	--	2.00	0.00		
Grand Total			492.9	470.90		

## Jammu & Kashmir State Implementing Agency (1/2)

Status of Utilization	Rs in crore
-----------------------	-------------

Status of Utilization	Rs in crore
-----------------------	-------------

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	15.339	0.00	25.4	0.00	0.00	0.00	39.967	0.00	80.706	0.00	116.6291

## Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening of Semen Station Ranbirbagh	1	281.79	281.79	Approved by NSC/PSC	Committed liability; Initiated after discovery of fresh rates, i. Rs. 2163.57 lakhs approved under Strengthening of Semen Station Ranbirbagh, out of which Rs. 1881.78 Lakhs already released in the year 22-23 & 24-25 respectively.
2	ABIP SS	-	1114.53	0.00		ii. Rs. 4208.24 lakhs approved under ABIP SS, out of which Rs. 3093.71 lakhs already released.
3	NAIP IV	6 lakh annually	1675.50	837.75		iii. Rs. 2234 lakhs approved under NAIP IV, out of which Rs. 558.5 lakhs already released.

Jammu & Kashmir State Implementing Agency (2/2)

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
4	UT Special Package	-	1580.14	790.00	Approved by NSC/PSC	Committed liability, Rs. 2106.85 was approved under UT Special Package, out of which Rs. 526.71 Lakhs already released in the year 22-23.
5	AI Training Institute	1	401.00	200.00		
6	Implementation of RGM in J&K UT	-	2090.00	0.00	Not approved by NSC/ PSC	DPR yet to be received
7	Implementation of program for extension/ promotion of AI	-	2260.48	0.00		Not admissible under RGM
8	Strengthening of Semen Station Hakal	1	2259.47	1000.00		Revised DPR yet to be received
Grand Total			11662.91	3109.54		

# State Implementing Agency in UT of Ladakh

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.42	0.42	10.56

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Conservation of Native Breed - Development and conservation of Indigenous Breed	2	1024.44	500.00	Not Approved by NSC/ PSC	As per norms of the scheme
2	Extension of Artificial Insemination Network:	10 MAITRI engagement &	14.00	14.00		
a	Establishment of MAITRI's	10				
b	Nationwide AI Programme	1612				
c	Using sex sorted semen for getting assured pregnancy	300 sex sorted semen				
3	Implementation of National Digital Livestock Mission : Engagement of 2 IT resource person under NDLM	2	18.00	18.00		Approved activity
Grand Total			1056.44	532.00		

# State Implementing Agency, Meghalaya

Status of Utilization Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	7.38	0.00	0.00	0.00	0.025	0.00	0.00	0.00	7.40	0.00	12.93

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening of Cattle Farm	--			Not approved by NSC/PSC	Recognized indigenous breed not available
a	Strengthening of Cattle Farm, Saitsama, West Jaintia Hills (Conservation of Indigenous Breed)- Masi Lum.	1	55.69	-		
b	Strengthening of Gangdubi, North Garo Hills (Conservation of Indigenous Breed) - Indian Breed	1	55.69	-		
2	Strengthening of Existing Frozen Semen Station under RGM Scheme from 2022-23 to 2025-26 at Central Semen Bank (Intensive Cattle Development Project), Upper Shillong	1	1082.58	200.00		
3	Assistance to Gaushalas	--	100.00	0.00		Not admissible
Grand Total			1293.96	200.00		

# Punjab Livestock Development Board

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
15.703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.703	35.00

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening of Frozen Semen Station Nabha		1300.00	650.00	Not approved by NSC/ PSC	
2	Strengthening of Frozen Semen Station Roopnagar		1000.00	500.00		
3	Strengthening of Bull Mother Farm Rouni, Patiala		400.00	-		Not admissible
4	Establishment of Sex Sorted Semen Lab at Semen Station Nabha	1	500.00	-		
5	ABIP-SS Project		300.00	-	Approved by NSC/PSC	Fresh rates will be discovered
Grand Total			3500.00	1150.00		



Punjab State Cooperative Milk Producers Federation Limited

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	0.00	0.00	2.32	0.00	0.00	0.00	0.00	0.00	2.32	0.00	10.73

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activities approved by NSC/PSC or not	Remark/ comments
1	Civil Works	1	401.17	401.17	Approved by NSC	Committed liability
2	Laboratory Equipments	1	212.05	212.05		
3	Farm Machineries and equipment	1	29.50	29.50		
4	ICT for Semen Station	1	55.16	55.16		
5	Civil Works	1	375.00	375.00	Not approved by NSC/ PSC	Additional funds needed for completion of Civil work
Grand Total			1072.88	1072.88		

# Rajasthan Livestock Development Board (1/4)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
1.56	22.55	2.07	0.00	0.00	0.00	0.00	0.00	0.00	22.55	3.63	81.81

Action Plan 2025-26						
S.No.	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/Comments
I	NAIP-IV (A.I. Fees and incentive payment)	23.54 lakh	1000.00	1000.00	Approved by NSC/PSC	Committed Liability
II	(1) Strengthening of AI Infrastructure & Cold Chain					
a	A.I. Kit	5000	150	150		
b	LN2 Storage Silos (10000)	15	375	375		

# Rajasthan Livestock Development Board (2/4)

S.No.	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remarks / Comments
c	Cryo-Container					
c 1	Portable	5000	375.00	375.00	Approved by NSC/PSC	Committed liability
c 2	Transport	955	191.00	191.00		
c 3	Biological	1000	300.00	300.00		
d	Strengthening of semen depots	11	220.00	220.00		
e	Establishment of semen depots	5	125.00	125.00		
f	Strengthening of LN transport system (liquid transport tanker and accessories)	05	75.00	0.00		
(2)	Capacity Building					
a	Capacity Building AI Worker	3930	117.90	58.95		
b	Technical Officer	300	75.00	9.00		
(3)	Organization of fertility camps	1110 camps / yr	303.00	72.40		
(4)	Contingency Grant 10% of the project cost	--	255.53	0.00		

# Rajasthan Livestock Development Board (3/4)

S.No.	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remarks/Comments
III	Implementation of Mission Utkarsh in Jaisalmer, Rajasthan					
a	Incentives to MAITRI for 11 months	50	96.50	0.00	Approved by NSC/PSC	Committed liability
b1	A.I. Kit	50	1.5	1.50		
b2	BA-3 Jar	34	2.55	2.55		
b3	LN2 storage silo	-	-			
b4	LN2 cryo-container (35 lts capacity)	03	0.75	0.75		
c	Infertility treatment and awareness camps	3146	314.6	100.00		
d	AI worker refresher training	100	3	3.00		
e	Mobility and monitoring cost/contingency	-	29	0.00		

# Rajasthan Livestock Development Board (4/4)

S.No.	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remarks/Com ments
IV	Expansion of AI coverage in 8 Districts which have AI coverage less then state average (New Project)					
a	MAITRI Training (50 MAITRI per District)	400	124.00	124.00	Not Approved by NSC/PSC	DPR to be submitted by the State
b	Equipment for MAITRI	400	128.00	128		
c	Incentive to MAITRI (for 11 months)	400	660.00	0.00		
d	Strengthening of LN transport & Semen Distribution Network	8	240.00	0.00		
e	Farmer Awareness & Infertility treatment Camp (1 camp per month per institution)	24000	2400.00	-		@ Rs. 10000/camp
f	Mobile for MAITRI (On 50% Subsidy)	400	200.00	0.00		DPR to be submitted by the State
g	IEC Activity		40.00	0.00		
V	Contingency and Monitoring Cost		379.20	0.00		
	<b>Grand Total</b>		<b>8181.53</b>	<b>3236.15</b>		

# Rajasthan Co-operative Dairy Federation Ltd (RCDF)

Status of Utilization

Rs in Crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	0.00	0.00	2.50	0.20	2.50	2.50	0.00	0.00	5	2.70	6.74

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (Rs. in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Frozen Semen Bank, Bassi	--			NSC Approved	Committed liability
a	Civil Work	--	430.00	430.00		
b	Lab Equipment	--	0.00	0.00		
c	Farm Machinery & Equipment	--	40.00	40.00		
d	ICT System For Semen Station	--	30.00	30.00		
2	Germ Plasm Station, Narwa, Jodhpur	--				
a	Civil Work	--	174.25	174.25		
b	Lab Equipment	--				
c	Farm Machinery & Equipment	--				
d	Ict System For Semen Station	--				
Grand Total			674.25	674.25		

# Uttar Pradesh Livestock Development Board

Status of Utilization

Rs in crore

Uttar Pradesh Livestock Development Board											
Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	UB	Fund Rel.	UB	Fund Rel.	UB	Fund Rel.	UB	Total Rel.	UB	
0.00	29.41	0.00	76.71	0.00	96.42	75.93	0.00	0.00	202.54	75.93	55.37
Action Plan 2025-26											
S. No	Activity					Physical Unit	Financial	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments	
							(Rs. in lakhs)				
1	Establishment of 5000 MAITRI under Rashtriya Gokul Mission @ Rs. 81000/-					5000	4050	4050	Approved by NSC/ PSC	Committed liability	
2	5 Days 3000 Refresher Training of AITs @ Rs. 3000/-					3000	90	90	Not approved by NSC/ PSC	@ Rs 3000/ technician	
3	5 Days Training of 200 Professionals @ Rs. 12000/-					200	24	6.00		@ Rs 3000/ technician	
4	Strengthening of AITIs @ Rs. 30 Lakh for 5 AITIs (3 PCDF at Lucknow, Meerut & Varanasi & 2 Govt. Centres at Lucknow & Baheri)					5	150	0.00		-	
5	Replacement of Cryo-Containers (3 Lts. Capacity 50% against total 17276 AITs)					17276	863.8	330		@ 20% / annum	
6	Ear Tagging of 5 lakh Elite Progenies born using Artificial Insemination with Normal, Sexed/Sorted Semen and or ETT-IVF Technology using lemon/pink/blue ear tags.					5 lakhs	50	0.00		Admissible under LHDCP	
7	Centralized 24 x 7 Call Centre for digitized Service allocation to AITs with monitoring of timely delivery & Feedback from Farmer (@ 1 Desk with 2 persons per Mandal, with Civil Work, Furniture, Hardware, Software					-	310	0.00	Not approved under RGM		
Grand Total							5537.8	4476.00			

# Uttarakhand Livestock Development Board (1/2)

Status of Utilization										Rs in crore	
Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent	
0.00	21.15	0.00	18.85	0.00	60.82	0.00	0.00	0.00	100.82	0.00	71.12

Action Plan 2025-26											
S. No	Activity				Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments		
1	Proposal for Implementation of National Digital Livestock Mission (NDLM)				--	191.73	191.73	Approved by NSC	Committed liability		
2	Nationwide Artificial Insemination Program (NAIP-III)				--	960.89	960.89				
3	Nationwide Artificial Insemination Program (NAIP-IV)				--	724.00	724.00				
4	Accelerated Breed Improvement Program (ABIP) Using Sex Sorted Semen				--	3426.94	-		In 4 <sup>th</sup> NSC the amount approved was Rs. 4208.23 Lakhs after re-appropriation the amount was Rs. 4500 cr.		
5	Development & Conservation of Badri Cattle				5000	365.30	365.30		Committed liability		



Uttarakhand Livestock Development Board (2/2)

Action Plan 2025-26						
S. No	Activity	Physical Unit	Financial (in lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Whether the activity is approved by NSC/PSC or not	Remark/ comments
6	Strengthening of Artificial Insemination Network in Uttarakhand		327.165	200.00	Not approved by NSC/ PSC	Detailed Project Report submitted
7	Extension activities	Fertility camps/ milk yield competitions/calf rallies	1035.53	500.00		
8	Establishment of MAITRIS	100	81.00	81.00		
Grand Total			7112.555	3022.92		

# PROGRESS MADE UNDER NATIONWIDE ARTIFICIAL INSEMINATION PROGRAMME-III

S. No.	State/UT	Targeted bovines	No. of bovines Inseminated	Number of AI done till date	Farmers benefited	PD +	Calves Born	Conception Rate %	Calving %	Overall ach %
		(A)	(B)	(C)	(D)	(E)	(F)	(G=E/C* 100)	(H=100*F*2 .5/a*C)	(I=B/A* 100)
1	Haryana	2,34,000	2,07,391	3,15,702	1,59,761	57,971	15,713	18.36	12.44	88.63
2	Jammu & Kashmir	4,60,000	4,94,647	8,61,643	4,14,730	2,37,366	16,205	27.55	4.70	107.53
3	Ladakh	1,253	1,346	1,525	1,209	807	590	52.92	96.72	107.42
4	Meghalaya	10,329	12,522	19,918	5,161	5,064	231	25.42	2.90	121.23
5	Punjab	17,69,163	5,45,685	9,71,151	3,05,853	2,54,723	33,073	26.23	8.51	30.84
6	Rajasthan	23,54,523	17,67,949	22,49,146	13,35,532	5,05,693	1,00,233	22.5	11.14	75.09
7	Uttar Pradesh	69,30,651	21,74,269	28,70,188	14,98,751	5,17,335	1,42,667	18.02	12.43	31.37
8	Uttarakhand	4,29,829	3,42,822	4,89,379	2,68,819	1,28,783	5,530	26.32	2.83	79.76

**Conception Rate  
(India) : 29.60%**

**Av Ach  
(India) : 75.14%**

**HY calves born  
42.98 lakhs**

**Calving %  
(India) : 25%**

# PROGRESS MADE UNDER NATIONWIDE ARTIFICIAL INSEMINATION PROGRAMME-IV

S. No.	State/UT	Targeted bovines	No. of bovines Inseminated	Number of AI done till date	Farmers benefited	PD +	Calves Born	Concepti on Rate %	Calving %	Overall ach. %
		(A)	(B)	(C)	(D)	(E)	(F)	(G=E/C* 100)	(H=100*F *2.5/a*C)	(I=B/A* 100)
1	Haryana	9,36,000	1,17,091	2,28,251	87,372	52,722	20,235	23.10	22.16	12.51
2	Jammu & Kashmir	18,40,000	9,13,434	20,11,175	6,66,045	4,01,862	1,77,750	19.98	22.10	49.64
3	Ladakh	4,836	3,195	4,568	2,681	1,456	618	31.87	33.82	66.07
4	Meghalaya	48,768	17,693	38,287	6,202	14,835	3,642	38.75	23.78	36.28
5	Rajasthan	9776140	26,69,800	37,80,976	17,34,047	7,62,686	2,86,298	20.17	18.93	27.31
6	Uttar Pradesh	3,47,17,768	91,52,212	1,50,05,536	51,02,890	27,97,451	6,07,769	18.64	10.13	26.36
7	Uttarakhand	21,12,812	6,45,040	12,04,167	4,44,637	2,80,070	88,897	23.26	18.46	30.53

**Conception Rate  
(India) : 24.73%**

**Av Ach  
(India) : 64.29%**

**HY calves born:  
57 lakhs**

**Calving %  
(India) : 16.65%**

# PROGRESS MADE SO FAR WITH RESPECT TO DIFFERENT ACTIVITIES UNDER RGM-IVF (1/2)

Name of the State/UT	IVF Centre	Breed	Donors		Viable embryos			Pregnancies Confirmed	Conception rate	Calves born		Embryos stored
					Produced		Embryos transferred					
			Tar.	Ach.	Tar.	Ach.				Tar.	Ach.	
Haryana	Luvas, Hisar(HR)	Sahiwal and Haryana	150	20	7500	535	153	23	15.03	0	18 (11.76%)	340
Punjab	Patiala	Sahiwal	45	6	2250	457	292	39	13.35	609	25 (8.56%)	165
	ET IVF Lab, DLF, GADVASU	Sahiwal, HF, Jersey	90	30	4500	910	458	173	35	200	101 (22.05%)	329

% of calves born- IVF:  
14.82

PROGRESS MADE SO FAR WITH RESPECT TO DIFFERENT ACTIVITIES UNDER  
RGM-IVF (2/2)

Name of the State/UT	ETT/IVF Centre	Breed	Donors		Viable embryos			Pregnancies Confirmed	Conception rate	Calves born		Embryos stored
					Produced		Embryos transferred					
			Tar.	Ach.	Tar.	Ach.				Tar.	Ach.	
Uttar Pradesh	Chak-Ganjaria Niblet Barabanki	Sahiwal	45	15	2250	597	463	116	25.05	584	90 (19.44%)	139
Uttarakhand	Embryo Biotechnology Research and Training center Kalsi, Dehradun	Red Sindhi, Sahiwal and others	60	20	3000	2239	1501	560	37.30	219	484 (32.24%)	713

% of calves born- IVF:  
14.82

# ACCELERATED BREED IMPROVEMENT PROGRAMME-SEX SORTED SEMEN

S.No	State	As reported by States		As per NDLM					
		No. of Doses Ordered (A)	No. of Doses Received (B)	No. of Doses Used (C)	Pregnancies Established (D)	Conception Rate (E = D/C*100) (In %)	Male calves born	Female calves born	Female Calves Ratio
1	Haryana	--	--	876	192	21.92	4	20	83.33
2	Jammu & Kashmir	378030	378030	106657	23702	22.22	791	6412	84.06
3	Ladakh	--	--	513	136	26.51	8	23	74.19
4	Meghalaya	42270	11485	2,508	0	0.00	0	0	--
5	Punjab	175000	175000	203442	35642	17.52	559	9151	76.58
6	Rajasthan	--	--	6067	1426	23.50	63	449	80.90
7	Uttar Pradesh	--	--	836489	125379	14.99	3046	18209	78.07
8	Uttarakhand	400000	189870	527928	131898	24.98	5339	31524	81.62

# ESTABLISHMENT OF MAITRI's

S.N	State/UTs	MAITRI's Target Up to 2023-24	MAITRI's trained up to 2023-24	MAITRI's Target in 2024-25	MAITRI's trained in 2024-25	Total Target	Total Ach	% of Ach	Remarks
1	Haryana	369*	250	0	0	250	250	100.00	Funds of Rs. 96.39 lakh released to train 119 Maitris has been surrendered back to Govt. of India in September 2022 as there was no requirement for training of another 119 Maitris in the state due to having sufficient availability of AI technicians
2	Jammu & Kashmir	1123	1083	498	498	1621	1581	97.53	--
3	Ladakh	300	75	0	0	300	75	25.00	Fund utilized for the procurement of A.I equipment and Semen for existing AI technicians of Ladakh & to boost AI in Ladakh
4	Meghalaya	756	244	0	0	756	244	32.27	--

ESTABLISHMENT OF MAITRI's									
S.N	State/UTs	MAITRI's Target Up to 2023-24	MAITRI's trained up to 2023-24	MAITRI's Target in 2024-25	MAITRI's trained in 2024-25	Total Target	Total Ach	% of Ach	Remarks
5	Rajasthan	1100	1316	0	0	1100	1316	100.00	--
6	Uttar Pradesh	3250	2497	0	0	3250	2497	76.83	--
7	Uttarakhand	300	286	100	44	400	330	82.50	--



MISSION UTKARSH

SL.No.	Districts	State	Breedable Population (20th LS)	State AI Coverage % (2022-23)	A.I. target (Annual)	AI Done 2023-. 24	Achievement (%) 2023-24	AI Done (1st April'24 to 31 <sup>st</sup> Jan. 2025)	MAITRIs	Achievement (%) 2024-25 (at Current Growth)
1.	Reasi	J&K	76,999	30.37	58,461	15,050	25.74	15,984	45	32.81
2	Jaisalmer	Rajasthan	2,07,583	13.26	68,814	5,761	8.37	2,548	50	4.44
3.	Lalitpur	U.P.	302811	38.09	5,29,919	59,564	11.23	24325	84	13.20

# NATIONAL MILK RECORDING PROGRAMME

S. No	State	Number of animals recorded	Farmers Benefitted	Highest Yield recorded (L/day)	Breed Name
1	Haryana	4900	923	54.31	HF
		1			
2	J&K	144	45	30.69	HF
		22			
3	Punjab	534	258	83.5	HF
		1252			
4	Rajasthan	2	2	12.74	Murrah
5	Uttar Pradesh	6864	1820	25.35	Jersey

Source: NDLM

# SURABHI CHAYAN SHRAKHALA

S. No	State	Number of animals recorded	Farmers Benefitted	Highest Yield recorded (L/day)
1	Haryana	5	5	27.95
3	Jammu And Kashmir	254	254	36
4	Rajasthan	21	21	36
5	Uttar Pradesh	31	31	35
6	Uttarakhand	24	24	30

Source: NDLM

**THANK  
YOU**