



पशुपालन और डेयरी विभाग

**DEPARTMENT OF ANIMAL HUSBANDRY AND
DAIRYING**

REGIONAL REVIEW MEETING

Dairy Development Schemes

(Northern, UTs and Other States)

26.03.2025

National Programme for Dairy Development

(Component A)

Content

- State-wise/year wise unspent balance position
- Project-wise financial & physical progress and issues
- State-wise gap analysis
- Action Plan for FY 2025-26

State-wise position of unspent balance

(Rs. in lakh)

S. No.	Name of the State	Year-wise position of unspent balance under NPDD scheme					
		2019-20	2020-21	2021-22	2022-23	2023-24	Total
1.	Haryana	183.91	0.00	415.43	0.00	0.00	599.34
2.	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	0.00
3.	Ladakh*	0.00	0.00	0.00	0.00	0.00	0.00
4.	Punjab	0.00	0.00	0.00	0.86	1200.33	1201.19
5.	Rajasthan	0.00	0.00	25.64	0.00	357.67	383.31
6.	Uttarakhand	0.00	0.00	0.00	0.00	0.00	0.00
7.	Uttar Pradesh	0.00	0.00	0.00	0.00	0.00	0.00
8.	Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00

*No release till FY 2023-24

Note:-

Refund of unutilized funds of past releases available in the bank account of CNA & SAs is pre-requisite to on-board in the new fund flow mechanism (TSA-Hybrid) or receiving funds from the current financial year.

**State-wise project-wise financial
and physical progress and issues**

Haryana

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
04	01	2523.99	2132.74	1932.08	599.34	----
Ongoing Project						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent (Year)	Committed Liability
NPDD_HR_04F (QMP)	2019-20	1232.19	1232.19	1031.53	599.34 (2019-20 & 2020-21)	----

Consolidated Physical Progress:

Parameter		Project Target (Incremental)	Achievement
Dairy Cooperative Society (nos.)		242	0
Milk Producer members ('000)		12.200	0
Average Daily Milk Procurement (TLPD)		51.24	0
Average Daily Milk Marketing (TLPD)		31.81	0
Bulk Milk Cooler	Number	50	59
	Capacity (TLPD)	39.00	48.00
Strengthening of Dairy Plant Laboratories		6	6
Automatic/Data Processing & Milk Collection Unit (nos.)		464	513
Electronic Milk Adulteration Testing Machine		1	1
State Central Lab		1	0

Haryana

Issues

1. Implementation of project **is very slow.**
2. **Under QMP project approved in 2019-20;** Rs.183.91 lakh of 2019-20 & Rs.415.43 lakh of 2021-22 is still lying unspent. Status of establishment of State Central Lab needs to be informed.
3. Recent DO letter dated 30.09.2024 from AS (C&DD) to Addl. Chief Secretary, AH &D, Govt. of Haryana requesting for **regular monitoring and supervision** to ensure QMP project completion without any further delay.
4. Completion report of NPDD_HR_02D project needs to be submitted along with achievement against outcome targets particularly w.r.t. milk procurement & marketing, DCS coverage & addition of milk producers.
5. **SLTMC** (State Level Technical Management Committee) meeting to review project implementation has **not been convened after Nov'2022.**
6. **No new project submitted since 2019-20 (QMP project was last project)**

Jammu & Kashmir

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
04	01	15111.51	13980.77	12157.42	0.00	0.00
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent	Committed Liability
NPDD_JK_04F	2019-20	10963.22	10135.4	10135.4	0.00	0.00

Consolidated Physical Progress:

Component		Project Target (Incremental)	Achievement	% Ach.
Milk Processing Capacity (TLPD)		226.50	237.00	104.64
Dairy Cooperative Society (nos.)		1791	1244	69.46
Milk Producer members ('000)		93.500	68.150	72.89
Average Daily Milk Procurement (TLPD)		230.00	230.00	100.00
Average Daily Milk Marketing (TLPD)		85.00	130.00	152.94
Bulk Milk Cooler	Number	66	58	87.88
	Capacity (TLPD)	267.00	275.00	103.00
Strengthening of Dairy Plant Level Laboratory (nos.)		3	3	100.00
Automatic Milk Collection Unit with Milk Analyser (nos.)		1852	1586	85.64
Electronic Milk Adulteration Testing Machine (nos.)		96	96	100.00
Milk Analyzer (nos.)		550	550	100.00

Jammu & Kashmir

Issues

1. Central Share of Rs.101.35 crore utilised under NPDD_JK_04F project. However, State Share of Rs.8.28 crore is yet to be utilized.
2. Activities under Milk Collection component is yet to be completed. In addition, out of 1560 AMCU with Milk Analyzer only 1300 AMCU installed.
3. Completion report of NPDD_JK_04F may be submitted after utilization of State Share funds and completion of all project activities.
4. No committed liability under the scheme. New project may be submitted for FY 2025-26.

Ladakh

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
01	01	108.05	108.05	50.00	50.00	58.05
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent	Committed Liability
NPDD_LA_01K	2024-25	108.05	108.05	50.00	50.00	58.05

Consolidated Physical Progress:

Component		Project Target (Incremental)	Achievement
Dairy Cooperative Society (nos.)		20	0
Milk Producer members (nos.)		900	0
Average Daily Milk Procurement (TLPD)		4.40	0.00
Average Daily Milk Marketing (TLPD)		5.90	0.00
Bulk Milk Cooler	Number	3	0
	Capacity (TLPD)	4.30	0.00
Strengthening of Dairy Plant Level Laboratory (nos.)		1	0
Automatic Milk Collection Unit with Milk Analyser (nos.)		1	0

Note: Project has been approved recently (Jan 2025). No physical and financial progress reported.

Rajasthan

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent / UC pending	Committed Liability
33	12	35098.64	25083.77	20817.12	2167.77	4175.20
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent (2024-25)	Committed Liability
NPDD_RJ_14F (QMP)	2019-20	1853.57	1853.57	1797.62	25.64 (2021-22)	0.00
NPDD_RJ_22I	2022-23	2048.90	1246.82	1246.82	176.28	0.00
NPDD_RJ_23I	2022-23	921.50	604.70	428.75	17.56 (2023-24)	175.95
NPDD_RJ_24I	2022-23	776.72	474.83	367.11	120.72 (2023-24)	107.72
NPDD_RJ_25J	2023-24	1926.50	1164.70	582.36	0.000	582.34
NPDD_RJ_26J	2023-24	1330.73	829.13	332.78	219.39 (2023-24)	496.35
NPDD_RJ_27J	2023-24	1465.65	898.85	898.85	538.09	0.00
NPDD_RJ_28J	2023-24	711.68	452.13	358.13	176.67	94.00
NPDD_RJ_29K	2024-25	1709.82	1041.42	241.42	241.42	800.00
NPDD_RJ_30K	2024-25	872.70	541.76	50.00	50.00	491.76
NPDD_RJ_31K	2024-25	947.15	585.35	100.00	100.00	485.35
NPDD_RJ_32K	2024-25	1677.35	1024.15	350.00	350.00	674.15
NPDD_RJ_33K	2024-25	676.70	419.58	152.00	152.00	267.58

Rajasthan

Physical Progress

Parameters		Project Target	Achievement	% Ach.
Milk Processing Capacity (TLPD)		440	440	100.00
Dairy Cooperative Society (nos.)		3932	2088	53.10
Milk Producer members ('000)		177.316	120.794	68.12
Average Daily Milk Procurement (TLPD)		1714.45	602.40	35.14
Average Daily Milk Marketing (TLPD)		801.30	497.04	62.03
Bulk Milk Cooler	Number	1360	928	68.24
	Capacity (TLPD)	1618.00	1119.50	69.19
Strengthening of Dairy Plant Labs		22	17	77.27
Automatic Milk Collection Unit (nos.)		3412	2870	84.11
Electronic Milk Adulteration Testing Machine		2469	2240	90.72
State Central Lab		1	1	100.00

Issues:

1. Rs.383.31 is unspent balance against funds released till 31.03.2024.
2. Physical progress particularly w.r.t. DCS organization and milk procurement is low.
3. An amount of Rs.1784.46 lakh has been released during current FY 2024-25 against which expenditure of Rs.835.88 lakh has been reported on PFMS portal. **Remaining amount of Rs.948.58 lakh needs to be utilized by 31.03.2025.**

Punjab

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent/ UC awaited	Committed Liability
10	4	27907.38	18441.39	16003.61	2487.39	2395.79
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent (Year)	Committed Liability
NPDD_PB_07H	2021-22	2525.69	1608.21	1608.21	0.86 (2022-23)	0.00
NPDD_PB_08H	2021-22	6874.03	4813.6	4532.79	1200.33 (2023-24)	280.81
NPDD_PB_09I	2022-23	5749.93	3547.79	2260.85	792.05 (2024-25)	886.94
NPDD_PB_10K	2024-25	2786.43	1722.19	494.15	494.15 (2024-25)	1228.04

Consolidated Physical Progress:

Parameters		Project Target (Incremental)	Achievement	% Achievement
Dairy Cooperative Society (nos.)		314	184	58.60
Milk Producer members ('000)		18.444	11.280	61.16
Average Daily Milk Procurement (TLPD)		483.26	555.80	115.01
Average Daily Milk Marketing (TLPD)		281.94	214.04	75.92
Milk Processing Capacity (TLPD)		60.00	60.00	100.00
Bulk Milk Cooler	Number	553	441	79.75
	Capacity (TLPD)	762.50	606.00	79.48
Strengthening of Dairy Plant Laboratories		31	14	45.16
Automatic Milk Collection Unit (nos.)		2281	2026	88.82
Data Processing and Milk Collection Unit (nos.)		450	250	55.56
Electronic Milk Adulteration Testing Machine		1479	1165	78.77

Punjab

Issues:

1. Implementation of **all the 3 ongoing projects needs to be expedited** and completed by 2025-26.
2. An amount of **Rs.1201.19 lakh is unspent** against funds released till 31.03.2024. Out of this, Rs.716.09 lakh has been reported to be utilised and the **balance of Rs.485.10 lakh needs to be utilised by 31.03.2025.**
3. **State Central Lab (SCL)** has been established at Mohali but awaiting formal inauguration before operationalisation. Status of the same may be informed.
4. **SLTMC** (State Level Technical Management Committee) meeting to review project implementation (NPDD-Comp.A) has **not been convened after May'2024.**

Uttarakhand

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent/ UC pending	Committed Liability
04	01	7504.26	6411.69	5541.78	759.95	869.91
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent (Year)	Committed Liability
NPDD_UK_04I	2022-23	3343.93	3039.81	2169.90	759.95 (2024-25)	869.91

Consolidated Physical Progress:

Parameters		Project Target (Incremental)	Achievement	% Ach.
Milk Processing Capacity (TLPD)		55.00	50.00	90.91
Dairy Cooperative Society (nos.)		1078	1103	102.32
Milk Producer members ('000)		127.97	120.62	94.26
Average Daily Milk Procurement (TLPD)		85.53	68.31	79.87
Average Daily Milk Marketing (TLPD)		124.83	53.59	42.93
Bulk Milk Cooler	Number	2	1	50.00
	Capacity (TLPD)	2.00	1.00	50.00
Strengthening of Dairy Plant Level Laboratory (nos.)		12	11	91.67
Data Processing and Milk Collection Unit (nos.)		2604	2528	97.08
Electronic Milk Adulteration Testing Machine		28	28	100.00

Uttarakhand

Issues

1. Implementation of the projects is slow.
2. **Rs.759.95 lakh released in FY 2024-25** under **NPDD_UK_04I project**. As per TSA 02 report, an amount of **Rs.305.21 lakh has been utilised**. Remaining amount of **Rs.454.74 lakh is yet to be utilised**.
3. Status of implementation of NPDD_UK_04I project approved in 2023-24 may be informed.

Uttar Pradesh

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Utilized	Refunds (With Interest)	Unspent	Committed Liability
08	02	9123.78	7496.00	5004.08	848.91	3707.27	447.90	302.37
Ongoing Projects								
Project Code	Year of approval	Total outlay	Central Share	Funds released	Utilized	Refunds	Unspent (Year)	Committed Liability
NPDD_UP_07J	2023-24	198.80	194.00	194.00	97.00	0.00	97.00 (2024-25)	0.00
NPDD_UP_08K	2024-25	939.95	653.27	350.90	0.00	0.00	350.90 (2024-25)	302.37

Consolidated Physical Progress:

Parameters		Project Target (Incremental)	Achievement
Dairy Cooperative Society (nos.)		2361	288
Milk Producer members ('000)		144.840	11.520
Average Daily Milk Procurement (TLPD)		452.4	15.09
Average Daily Milk Marketing (TLPD)		237.69	2.08
Bulk Milk Cooler	Number	27	0
	Capacity (TLPD)	95.00	0.00
Strengthening of Dairy Plant Laboratory		13	13
Data Processing and Milk Collection Unit (nos.)		410	196
Training of Farmers, DCS Staff & Dairy Personnel (Nos.)		66967	13530

Uttar Pradesh

Issues:

1. **Implementation of NPDD_UP_07J** project (primarily for providing training to farmers) approved in 2023-24 needs to be expedited and completed.
2. New project approved in FY 2024-25 at a total outlay of Rs.939.95 lakh (Central Share Rs.653.27 lakh) primarily for installation of 27 Bulk Milk Coolers, 200 Automatic Milk Collection Unit, Strengthening of plant level laboratories, & training for 39422 farmers & dairy personnel. 1st instalment of Rs.350.90 lakh released.
3. Rs.447.90 lakh released during FY 2024-25 under both the ongoing projects which needs to be utilised by 31.03.2025.

Meghalaya

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
06	01	6393.68	5780.48	5326.96	343.02	453.52
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent	Committed Liability
NPDD_ML_06I	2022-23	1827.19	1655.26	1201.74	343.02	453.52

Physical Progress:

Component		Project Target (Incremental)	Achievement
Milk Processing Capacity (TLPD)		70.00	50.00
Dairy Cooperative Society (nos.)		103	21
Milk Producer members ('000)		1,940	0.735
Average Daily Milk Procurement (TLPD)		61.00	(-) 2.9
Average Daily Milk Marketing (TLPD)		59.75	(-) 5.12
Bulk Milk Cooler	No	153	112
	Capacity (TLPD)	76.50	54.169
Automatic Milk Collection Unit (nos.)		123	123
Data Processing and Milk Collection Unit (nos.)		41	40
Electronic Milk Adulteration Testing Machine		105	19 3

Meghalaya

Issues

1. **Overall achievement** against targets particularly w.r.t. milk procurement & marketing is **low** (below baseline). Action plan for achieving the same may be informed.
2. Out of 3 New Milk Processing Plants (10 TLPD each), **Ribhoi & Tura** units were near to completion. **Present status may be informed.** Status of **Electricity Connection** and equipment installation work **at Jowai Dairy Plant** may be informed.
3. Since Milk Union has requested the State Government to provide **10% of the organization share part** (about Rs.529.06 lakh), status of its receiving may be informed.
4. **An Rs.342.48 lakh** has been released under NPDD_ML_06I. Needs to be utilized **before 31.03.2025.**
5. **SLTMC** (State Level Technical Management Committee) meeting to review project implementation has **not been convened after June'2024.**

Action Plan for FY 2024-25

NPDD (Comp.A)

Allocation and Expenditure during FY 2024-25

(Rs. in lakh)

S. No.	State/SIA	Committed Liability (As on 31.03.2024)	FY 2024-25		
			Allocation (including new projects)	Funds released	Balance for release
1	Haryana	0.00	0.00	0.00	0.00
2	Jammu & Kashmir	0.00	0.00	0.00	0.00
3	Meghalaya	796.00	342.48	342.48	0.00
4	Ladakh	0.00	50.00	50.00	0.00
5	Punjab	1780.34	1381.10	1381.10	0.00
6	Rajasthan	1456.36	1784.46	1784.46	0.00
7	Uttarakhand	1629.86	759.95	759.95	0.00
8	Uttar Pradesh	97.00	447.90	447.90	0.00

Status of submission of action plan for FY 2025-26

S. No.	State	Action Plan for FY 2025-26 (Rs. in lakh)			Remarks
		Proposed Amount (State)	Tentative Allocation	Components/ Activity	
1.	Haryana	----	300.00	----	Action plan awaited from State. USB of Rs.599.34 lakh
2.	Jammu & Kashmir	9085.00 (New)	3000.00	Milk Chilling, processing, procurement & Training	DPR yet to be received
3.	Meghalaya	453.52 (Ongoing)	453.52	Milk Chilling, Lab strengthening, Training, Planning & Monitoring	Ongoing project. No new project
4.	Ladakh	58.05 (Ongoing)	58.05	Milk Chilling, Lab and strengthening Training	Ongoing Project

Status of submission of action plan for FY 2025-26

S. No.	State	Action Plan for FY 2025-26 (Rs. in lakh)			Remarks
		Proposed Amount (State)	Tentative Allocation	Components/ Activity	
5.	Punjab	2395.79 (Ongoing)	2395.79	Milk Chilling, Lab strengthening, ICT Networking and Training	Ongoing projects
6.	Rajasthan	9887.19 (New+ Ongoing)	4500.00	Milk Chilling, Lab strengthening and Training	Ongoing (Rs.4175.20) & New Projects (Rs.5711.99 lakh)
7.	Uttarakhand	869.91 (Ongoing)	500.00	Lab strengthening, ICT Networking and Training	Ongoing projects
8.	Uttar Pradesh	302.37 (Ongoing)	302.37	Milk Chilling, Lab strengthening and Training	Ongoing projects
	Total	23051.83	11509.73		

State-wise Gap Analysis

Gap Analysis (Coverage)

Coverage of organised dairy cooperative sector

S. No.	State	Milk Potential Village*	Existing DCS/MPI *		Gap (Uncovered)	
			Organised	Functional	No.	%
1	2	3	4	5	6=3-5	7=6*100/3
1	Haryana	6732	7674	3446	3286	49
2	Jammu & Kashmir	5984	910	821	5163	86
3	Meghalaya	65	30	169	0	0
4	Punjab	12220	8856	7342	4878	40
5	Rajasthan	38681	23280	11172	22060	71
6	Uttarakhand	4580	4112	2663	1917	42
7	Uttar Pradesh	69195	39748	18404	50791	73

*Source: NDDB; Milk Production > 200 KgPD

Note: All the States have gap in coverage of milk potential villages

Gap Analysis

(Milk Availability, Production and Procurement)

Milk Productions vis-à-vis Milk Procurement (Coop. dairy sector)						
S. No.	State	Per Capita Availability	Milk Production (2023-24)		Milk Procurement (2023-24)	
		Grams/day	('000 tonnes)	(in TKgPD)	(in TKgPD)	% of Milk Production
1	Haryana	1105	12220.20	33480.00	593	1.77
2	Jammu & Kashmir	577	2774.73	7602.00	158	2.08
3	Meghalaya	79	97.04	265.86	14	5.27
4	Ladakh	267	29.31	80.30	1.60	1.99
5	Punjab	1245	14000.18	38356.66	2343	6.11
6	Rajasthan	1171	34733.00	95158.90	4708	4.95
7	Uttarakhand	446	1897.84	5199.56	189	3.63
8	Uttar Pradesh	450	38779.57	106245.40	1955	1.84
	All India	471	239298.99	655613.67	66200	10.10

Note:-

1. Per Capita **Milk Availability** in Uttarakhand and Uttar Pradesh is **below National Average**; Highest is in Punjab followed by Rajasthan and Haryana.
2. **Milk Procurement vis-à-vis Milk Production** is most of the States are below 2 % against National Average of about 10.10%; **Highest is in Punjab (about 6.11%) and lowest is in Uttar Pradesh (1.84%)**

Gap Analysis (Chilling & Processing infra-Dairy Coop.)

S. No.	State*	Milk Procurement (in TKgPD)	Bulk Milk Chilling Capacity (in thousand Litres-KL)		Liquid Milk Marketing (in TLPD)	Milk Processing Capacity (in TLPD)	
			Existing (including in pipeline)	Gap		Existing (including in pipeline)	Gap
1	Haryana	593	603.00	Nil	278.00	945.00	Nil
2	Jammu & Kashmir	158	349.00	Nil	133.00	250	Nil
3	Meghalaya	14	76.50	Nil	11.00	14.00	Nil
4	Punjab	2343	2680.50	Nil	1288.00	3935.00	Nil
5	Rajasthan	4708	5367.50	Nil	2988.00	5120.00	765.00
6	Uttarakhand	189	77.00	112.00	154.00	276	Nil
7	Uttar Pradesh	1955	2218.00	Nil	2106.00	5370.00	Nil
8	Delhi	----	----	Nil	7806.00	1500.00	----

*Including MPC/Mother Dairy

Note:

- Except Rajasthan**, all other States have sufficient processing and chilling infrastructure
- Modernisation/upgradation/replacement of old processing, chilling & value addition infrastructure may be required.**

Gap Analysis (Milk Collection and Testing)

S. No.	State	No. of Functional DCS	AMCU/DPMCU with Milk Analysers installed		Adulteration Testing Machine		
			Existing (including in pipeline)	Gap	DCS with 500 LPD or above milk or BMC centre	Existing (including in pipeline)	Gap
1	Haryana	3022	2369	653	218	28	190
2	Jammu & Kashmir	1253	1253	0	32	0	32
3	Meghalaya	169	164	5	164	102	62
4	Punjab	6011	5037	974	1613	1262	351
5	Rajasthan	11172	7775	3397	3373	2196	1177
6	Uttarakhand	2583	1645	938	25	1	24
7	Uttar Pradesh	7346	5449	1897	1190	0	1190

Source: Cooperative Milk Federation/Unions



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**DEPARTMENT OF ANIMAL HUSBANDRY AND
DAIRYING**



International Year
of Cooperatives

Cooperatives Build
a Better World

**Regional Review Meeting- Northern Region
Component B of NPDD-
Dairying Through Cooperatives (DTC)
Date : 26th March 2025**

Venue : Agni Hall, NASC Complex, Pusa, New Delhi

Uttar Pradesh

Financial Progress – Ayodhya MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto June 24)	Balance with PI as per Bank Account St. (as on 28 th Feb 25)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	0.00	0.00	0.00	0.00	0.00	0%	0.00
Grant	362.20	155.87	55.99	45.30	110.56	71%	206.33
Total	362.20	155.87	55.99	45.30	110.56	71%	206.33

Component wise utilisation admitted

Component		FUC upto June 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	22.09	22.09
B	Productivity Enhancement	0.00	29.12	29.12
C	Training & Capacity Building	0.00	4.78	4.78
	Total	0.00	55.99	55.99

Physical Progress – Ayodhya MU

Sr.No .	Particulars	Unit	Physical Target till 25-26	Physical Target till 24- 25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	50	50	50	100%
2	Farmer Members enrolled	Nos	5975	3500	2000	57%
3	Women Members enrolled in new DCS/MPP	Nos	2989	1751	720	41%
4	Addl. Milk Procurement	TKgPD	6.69	5.86	1.35	23%
B	Productivity Enhancement					
B1	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	100	100%
2	Animals covered	Nos	5000	5000	3978	80%
3	Feed quantity	MT	564	564	128	23%
B2	Fodder Development					
1	Villages covered	Nos	100	100	13	13%
2	Distribution of Fodder seeds (TL/Certified/Hybrid)	MT	11	9	1.8	20%
3	Plantation of root/stem cuttings/ trees	Lakh Nos.	1	0.9	0.22	24%

Physical Progress – Ayodhya MU

Sr.No	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
4	Mower distributed	Nos	3	3	0	0%
5	Chaff Cutter distributed (power/manual)	Nos	76	76	0	0%
6	Fodder storage godown	Nos	1	1	0	0%
7	Silage making at village level (250 MT)	Nos	1	1	0	0%
8	MTC created	Nos	1	1	0	0%
9	Commercial Fodder Production through PI	Hectares	1	1	0	0%
C	Training & Capacity Development					
1	Farmers trained	Nos	1750	1750	593	34%
2	Programmes conducted for farmers	No. of programmes	100	100	22	22%
3	Staff, Officers & BoD trained	Nos	145	145	100	69%

Financial Progress – Lucknow MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto June 24)	Balance with PI as per Bank Account St. (as on 28 th Feb 25)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	0.00	0.00	0.00	0.00	0.00	0%	0.00
Grant	513.37	209.11	63.30	10.96	198.15	95%	304.26
Total	513.37	209.11	63.30	10.96	198.15	95%	304.26

Component wise utilisation admitted

Component		FUC upto June 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	29.55	29.55
B	Productivity Enhancement	0.00	30.85	30.85
C	Training & Capacity Building	0.00	2.91	2.91
	Total	0.00	63.30	63.30

Physical Progress – Lucknow MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	40	40	40	100%
2	Farmer Members enrolled	Nos	2100	1900	1836	97%
3	Women Members enrolled in new DCS/MPP	Nos	1050	950	884	93%
4	Addl. Milk Procurement	TKgPD	5.65	5.15	2.66	52%
B	Productivity Enhancement					
B1	Calf Rearing Programme		0		0	
1	Villages covered	Nos	50	50	50	100%
2	Pregnant Animals covered	Nos	500	500	500	100%
3	Female Calves covered	Nos	250	250	145	58%
4	Feed quantity	MT	684	647	156.7	24%
B2	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	100	100%
2	Animals covered	Nos	5000	5000	3781	76%
3	Feed quantity	MT	564	564	142.61	25%

Physical Progress – Lucknow MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
B3	Fodder Development					
1	Villages covered	Nos	100	100	50	50%
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	190	150	0	0%
3	Plantation of root/stem cuttings/ trees	Lakh Nos.	1	0.8	1	125%
4	Mower distributed	Nos	2	2	2	100%
5	Chaff Cutter distributed (power/manual)	Nos	76	66	1	2%
6	Fodder storage godown	Nos	2	2	1	50%
7	Silage making at village level (250 MT)	Nos	1	1	1	100%
8	MTC created	Nos	1	1	1	100%
9	Commercial Fodder Production through PI	Hectares	1	1	1	100%
F	Training & Capacity Development					
1	Farmers trained	Nos	1400	1400	1324	95%
2	Programmes conducted for farmers	No. of programmes	120	90	0	0%
3	Staff, Officers & BoD trained	Nos	156	156	34	22%

Financial Progress – Gonda MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto June 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	0.00	0.00	0.00	0.00	0.00	0%	0.00
Grant	327.46	125.48	61.83	1.94	123.54	98%	201.98
Total	327.46	125.48	61.83	1.94	123.54	98%	201.98

Component wise utilisation admitted

Component		FUC upto June 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	24.48	24.48
B	Productivity Enhancement	0.00	30.47	30.47
C	Training & Capacity Building	0.00	6.88	6.88
	Total	0.00	61.83	61.83

Physical Progress – Gonda MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	40	40	22	55%
2	Farmer Members enrolled	Nos	1950	1750	1743	100%
3	Women Members enrolled in new DCS/MPP	Nos	975	875	526	60%
4	Addl. Milk Procurement	TKgPD	5.28	4.58	0.76	17%
B	Productivity Enhancement					
B1	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	51	51%
2	Animals covered	Nos	5000	5000	3106	62%
3	Feed quantity	MT	564	564	76.86	14%
B2	Fodder Development					
1	Villages covered	Nos	100	100	53	53%
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	20	15	3	20%
3	Plantation of root/stem cuttings/ trees	Lakh Nos.	1	1	0.12	12%
4	Mower distributed	Nos	3	3	2	67%

Physical Progress – Gonda MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
5	Chaff Cutter distributed (power/ manual)	Nos	76	76	76	100%
6	Fodder storage godown	Nos	1	1	0	0%
7	Silage making at village level (250 MT)	Nos	2	2	1	50%
C	Training & Capacity Development					
1	Farmers trained	Nos	1400	1278	1278	100%
2	Programmes conducted for farmers	No. of programmes	100	8	8	100%
3	Staff, Officers & BoD trained	Nos	89	81	81	100%

Financial Progress – Bareilly MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto June 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	0.00	0.00	0.00	0.00	0.00	0%	0.00
Grant	529.08	253.12	147.56	65.85	187.27	74%	105.56
Total	529.08	253.12	147.56	65.85	187.27	74%	105.56

Component wise utilisation admitted

Component		FUC upto June 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	138.59	138.59
B	Productivity Enhancement	0.00	7.99	7.99
C	Training & Capacity Building	0.00	0.98	0.98
	Total	0.00	147.56	147.56

Physical Progress – Bareilly MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	135	135	135	100%
2	Farmer Members enrolled	Nos	6700	6025	7200	120%
3	Women Members enrolled in new DCS/MPP	Nos	5151	4813	4180	87%
4	Addl. Milk Procurement	TKgPD	18.1	15.91	2.17	14%
B	Productivity Enhancement					
B1	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	85	85%
2	Animals covered	Nos	5000	5000	1900	38%
3	Feed quantity	MT	564	564	102.3	18%
B2	Fodder Development					
1	Villages covered	Nos	100	100	50	50%
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	11	9	0	0%
3	Plantation of root/ stem cuttings/ trees	Lakh Nos.	1	0.9	0	0%

Physical Progress –Bareilly MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
4	Mower distributed	Nos	3	3	0	0%
5	Chaff Cutter distributed (power/manual)	Nos	76	76	76	100%
6	Fodder storage godown	Nos	1	1	0	0%
7	Silage making at village level (250 MT)	Nos	1	1	0	0%
8	MTC created	Nos	1	1	0	0%
9	Commercial Fodder Production through PI	Hectares	1	1	0	0%
C	Training & Capacity Development					
1	Farmers trained	Nos	4725	4725	1200	25%
2	Programmes conducted for farmers	No. of program mes	60	40	0	0%
3	Staff, Officers & BoD trained	Nos	196	186	6	3%

Financial Progress –Harit Pradesh MPC

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sep 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	1023.86	709.5	305.75	175.19	534.31	75%	314.36
Grant	2342.99	1608.73	538.82	651.36	957.37	60%	734.26
Total	3366.85	2318.23	844.57	826.54	1491.69	64%	1048.62

Component wise utilisation admitted

Component		FUC upto Sep 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	305.75	465.14	770.89
B	Productivity Enhancement	0.00	58.59	58.59
C	Training & Capacity Building	0.00	15.09	15.09
	Total	305.75	538.82	844.57

Physical Progress – Harit Pradesh MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	500	500	315	63%
2	DCS strengthened	Nos	900	900	798	89%
3	AMCU/DPMCU	Nos	1454	1454	1117	77%
4	Farmer Members enrolled	Nos	15000	12500	6288	50%
5	Women Members enrolled in new DCS/MPP	Nos	7500	6250	3290	53%
6	Addl. Milk Procurement	TKgPD	323.61	301.52	15.64	5%
B	Productivity Enhancement					
B1	Calf Rearing Programme					
1	Villages covered	Nos	50	50	50	100%
2	Pregnant Animals covered	Nos	500	500	452	90%
3	Female Calves covered	Nos	250	250	112	45%
4	Feed quantity	MT	913	860	69.82	8%
B2	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	100	100%
2	Animals covered	Nos	5000	5000	2496	50%
3	Feed quantity	MT	564	564	136.43	24%

Physical Progress – Harit Pradesh MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
B3	Fodder Development					
1	Villages covered	Nos	1400	1400	904	65%
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	288	168	130	77%
3	Plantation of root/stem cuttings/ trees	Lakh Nos.	8	6	0	0%
4	Mower distributed	Nos	4	4	0	0%
5	Silage making at village level (250 MT)	Nos	5	5	0	0%
C	Training & Capacity Development					
1	Farmers trained	Nos	112500	112500	21330	19%
2	Programmes conducted for farmers	No. of programmes	60	60	0	0%
3	Staff, Officers & BoD trained	Nos	1427	1427	906	63%

Financial Progress –Saahaj MPC

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sep 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	1478.16	893.81	358.61	183.91	709.90	79%	584.35
Grant	3254.44	2358.06	804.71	1073.56	1284.50	54%	896.38
Total	4732.60	3251.87	1163.32	1257.47	1994.40	61%	1480.73

Component wise utilisation admitted

Component		FUC upto Sep 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	358.61	729.88	1088.49
B	Productivity Enhancement	0.00	35.41	35.41
C	Training & Capacity Building	0.00	39.41	39.41
	Total	358.61	804.71	1163.32

Physical Progress –Saahaj MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	1200	1200	716	60%
2	DCS strengthened	Nos	500	500	402	80%
3	AMCU/DPMCU	Nos	1860	1860	1118	60%
4	Bulk Milk Coolers					
	Nos.	Nos	24	24	14	58%
	Capacity	KL	30	30	20	67%
5	Farmer Members enrolled	Nos	42000	36000	18046	50%
6	Women Members enrolled in new DCS/MPP	Nos	21000	18000	10691	59%
7	Addl. Milk Procurement	TKgPD	189.35	117.21	35.67	30%
B	Productivity Enhancement					
B1	Calf Rearing Programme					
1	Villages covered	Nos	50	50	50	100%
2	Pregnant Animals covered	Nos	500	500	500	100%
3	Female Calves covered	Nos	250	250	170	68%
4	Feed quantity	MT	685	632	141.3	22%

Physical Progress –Saahaj MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
B2	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	100	100%
2	Animals covered	Nos	5000	5000	3967	79%
3	Feed quantity	MT	564	564	118.51	21%
B3	Fodder Development					
1	Villages covered	Nos	1600	1600	1600	100%
2	Distribution of Fodder seeds (TL/ Certified/ Hybrid)	MT	117	69	19.1	28%
3	Plantation of root/ stem cuttings/ trees	Lakh Nos.	4	2.5	0	0%
4	Mower distributed	Nos	11	11	0	0%
7	Silage making at village level (250 MT)	Nos	5	5	0	0%
C	Training & Capacity Development					
1	Farmers trained	Nos	181900	181900	17872	10%
2	Programmes conducted for farmers	No. of program mes	60	60	0	0%
3	Staff, Officers & BoD trained	Nos	1732	1732	1333	77%

Financial Progress -Shwethdhara MPC

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sep 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	487.91	362.83	238.80	48.73	314.10	87%	125.08
Grant	1313.27	945.36	404.80	359.44	585.92	62%	367.91
Total	1801.18	1308.19	643.60	408.17	900.02	69%	492.99

Component wise utilisation admitted

Component		FUC upto Sep 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	238.80	383.48	622.28
B	Productivity Enhancement	0.00	20.44	20.44
C	Training & Capacity Building	0.00	0.88	0.88
	Total	238.80	404.80	643.60

Physical Progress -Shwethdhara MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	510	510	389	76%
2	DCS strengthened	Nos	100	100	89	89%
3	AMCU/DPMCU	Nos	683	683	598	88%
4	Bulk Milk Coolers					
	Nos.	Nos	8	8	8	100%
	Capacity	KL	40	40	40	100%
5	Farmer Members enrolled	Nos	15300	12750	9308	73%
6	Women Members enrolled in new DCS/MPP	Nos	15300	12750	9308	73%
7	Addl. Milk Procurement	TKgPD	66.4	47.15	22.07	47%
B	Productivity Enhancement					
B1	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	0	0%
2	Animals covered	Nos	5000	5000	0	0%
3	Feed quantity	MT	564	564	71	13%

Physical Progress -Shwethdhara MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
B2	Fodder Development					
1	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	45	45	0	0%
2	Mower distributed	Nos	2	2	0	0%
3	Chaff Cutter distributed (power/manual)	Nos	1	1	0	0%
4	Silage making at village level (250 MT)	Nos	3	3	0	0%
C	Training & Capacity Development					
1	Farmers trained	Nos	63750	63750	13106	21%
2	Programmes conducted for farmers	No. of programmes	60	60	0	0%
3	Staff, Officers & BoD trained	Nos	637	637	3	0%

Uttarakhand

Financial Progress –UCDF

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Mar 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	0.00	0.00	0.00	0.00	0.00	0%	0.00
Grant	575.84	318.87	110.88	104.33	214.54	67%	256.97
Total	575.84	318.87	110.88	104.33	214.54	67%	256.97

Component wise utilisation admitted

Component		FUC upto Mar 24		
		Loan	Grant	Total
A	Productivity Enhancement	0.00	110.36	110.36
B	Training & Capacity Building	0.00	0.52	0.52
	Total	0.00	110.88	110.88

Physical Progress –UCDF

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
A	Productivity Enhancement					
A1	Fodder Development					
1	Villages covered	Nos	100	60	100	167%
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	65	65	0	0%
3	Plantation of root/ stem cuttings/ trees	Lakh Nos.	12	7	0.4	6%
4	Mower distributed	Nos	22	21	21	100%
5	Chaff Cutter distributed (power/manual)	Nos	145	115	145	126%
6	Fodder storage godown	Nos	2	1	1	100%
7	Silage making at village level (250 MT)	Nos	25	15	9	60%
8	MTC created	Nos	4	4	3	75%
9	Commercial Fodder Production through PI	Hectares	4	4	2	50%
B	Training & Capacity Development					
1	Programmes conducted for farmers	No. of programmes	50	30	10	33%
2	Staff, Officers & BoD trained	Nos	12	8	6	75%

Rajasthan

Financial Progress –Asha MPC

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sep 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	420.49	320.75	239.10	15.84	304.91	95%	99.74
Grant	1157.37	698.08	364.83	164.93	533.15	76%	459.29
Total	1577.86	1018.83	603.93	180.77	838.06	82%	559.03

Component wise utilisation admitted

Component		FUC upto Sep 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	239.10	330.86	569.96
B	Productivity Enhancement	0.00	32.44	32.44
C	Training & Capacity Building	0.00	1.53	1.53
	Total	239.10	364.83	603.93

Physical Progress –Asha MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	450	450	450	100%
2	DCS strengthened	Nos	240	240	240	100%
3	AMCU/DPMCU	Nos	741	741	718	97%
4	Farmer Members enrolled	Nos	13500	11250	14077	125%
5	Women Members enrolled in new DCS/MPP	Nos	13500	11250	14077	125%
6	Addl. Milk Procurement	TKgPD	57.02	30.28	24.26	80%
B	Productivity Enhancement					
B1	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	100	100%
2	Animals covered	Nos	5000	5000	1870	37%
3	Feed quantity	MT	564	564	143.54	25%

Physical Progress –Asha MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
B2	Fodder Development					
1	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	14	14	0	0%
2	Mower distributed	Nos	4	4	4	100%
3	Silage making at village level (250 MT)	Nos	5	5	3	60%
C	Training & Capacity Development					
1	Farmers trained	Nos	56250	37500	905	2%
2	Programmes conducted for farmers	No. of programmes	120	80	22	28%
3	Staff, Officers & BoD trained	Nos	711	711	759	173%

Financial Progress –Sakhi MPC

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sep 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	736.44	486.75	279.32	71.41	415.34	85%	249.69
Grant	1859.06	1099	501.15	326.49	772.51	70%	760.06
Total	2595.50	1585.74	780.46	397.90	1187.85	75%	1009.75

Component wise utilisation admitted

Component		FUC upto Sep 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	279.31	425.56	704.87
B	Productivity Enhancement	0.00	61.34	61.34
C	Training & Capacity Building	0.00	14.24	14.24
	Total	279.31	501.14	780.45

Physical Progress –Sakhi MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	800	800	490	61%
2	DCS strengthened	Nos	400	400	138	35%
3	AMCU/DPMCU	Nos	1292	1292	772	60%
4	Farmer Members enrolled	Nos	24000	20000	14104	71%
5	Women Members enrolled in new DCS/MPP	Nos	24000	20000	14104	71%
6	Addl. Milk Procurement	TKgPD	85.75	58	32.04	55%
B	Productivity Enhancement					
B1	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	100	100%
2	Animals covered	Nos	5000	5000	3193	64%
3	Feed quantity	MT	564	564	159.99	28%

Physical Progress –Sakhi MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
B2	Fodder Development					
1	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	10	10	0	0%
2	Plantation of root/stem cuttings/ trees	Lakh Nos.	7	7	2	29%
3	Mower distributed	Nos	4	4	4	100%
4	Silage making at village level (250 MT)	Nos	5	5	4	80%
C	Training & Capacity Development					
1	Farmers trained	Nos	100000	62500	17386	28%
2	Programmes conducted for farmers	No. of programmes	120	80	38	48%
3	Staff, Officers & BoD trained	Nos	1221	1221	674	55%

Financial Progress –Jaipur MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto June 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	2365.04	495	94.35	31.70	463.30	94%	1870.04
Grant	3356.63	726.18	94.90	21.91	704.27	97%	2630.45
Total	5721.67	1221.18	189.25	53.61	1167.57	96%	4500.49

Component wise utilisation admitted

Component		FUC upto June 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	94.35	94.35	188.7
B	Productivity Enhancement	0.00	0.48	0.48
C	Training & Capacity Building	0.00	0.06	0.06
	Total	94.35	94.89	189.24

Physical Progress –Jaipur MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	200	140	145	104%
2	DCS strengthened	Nos	200	140	200	143%
3	AMCU/DPMCU	Nos	400	280	400	143%
4	Bulk Milk Coolers					
	Nos.	Nos	120	120	45	38%
	Capacity	KL	160	160	45	28%
5	Building for DCS	Nos	200	140	0	0%
6	Building for Bulk Milk Coolers (BMC)	Nos	120	120	0	0%
7	Milk Tanker					
	Nos.	Nos	50	50	0	0%
	Capacity	KL	500	500	0	0%
8	Farmer Members enrolled	Nos	9800	6860	7224	105%
9	Women Members enrolled in new DCS/MPP	Nos	9800	6860	3271	48%
10	Addl. Milk Procurement	TKgPD	93.1	60.26	4.53	8%

Physical Progress –Jaipur MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
B	Productivity Enhancement					
B1	Calf Rearing Programme					
1	Villages covered	Nos	50	50	50	100%
2	Pregnant Animals covered	Nos	500	500	500	100%
3	Female Calves covered	Nos	250	250	250	100%
4	Feed quantity	MT	685	554	285.36	52%
B2	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	65	65%
2	Animals covered	Nos	5000	5000	2700	54%
3	Feed quantity	MT	564	564	140.61	25%
C	Training & Capacity Development					
1	Farmers trained	Nos	11800	8260	1619	20%
2	Programmes conducted for farmers	No. of programmes	60	40	2	5%
3	Staff, Officers & BoD trained	Nos	476	335	165	49%

Financial Progress –Bhilwara MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sep 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	10840.90	1907.56	1704.31	6.25	1901.31	100%	8933.34
Grant	899.61	172.09	28.01	30.89	141.20	82%	727.52
Total	11740.51	2079.65	1732.32	37.15	2042.50	98%	9660.86

Component wise utilisation admitted

Component		FUC upto Sep 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	13.78	13.78
B	Milk Processing Infrastructure	1704.31	0.00	1704.31
C	Productivity Enhancement	0.00	10.80	10.80
D	Training & Capacity Building	0.00	3.43	3.43
	Total	1704.31	28.01	1732.32

Countersigned FUC yet to be received.

Physical Progress – Bhilwara MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	183	122	55	45%
2	AMCU/DPMCU	Nos	183	122	47	39%
3	Farmer Members enrolled	Nos	13500	9000	897	10%
4	Women Members enrolled in new DCS/MPP	Nos	13500	9000	897	10%
5	Addl. Milk Procurement	TKgPD	66	44	0.39	0%
B	Milk Processing infrastructure					
1	VAP	MTPD	33	0	0	0%
2	CFP	MTPD	150	0	0	0%
3	BPP	MTPD	50	0	0	0%
4	MM	MTPD	12	0	0	0%

Physical Progress – Bhilwara MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
C	Productivity Enhancement					
C1	Calf Rearing Programme					
1	Villages covered	Nos	50	50	0	0%
2	Pregnant Animals covered	Nos	500	500	0	0%
3	Female Calves covered	Nos	250	250	0	0%
4	Feed quantity	MT	685	554	0	0%
C2	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	30	30%
2	Animals covered	Nos	5000	5000	1200	24%
3	Feed quantity	MT	564	564	120.48	21%
D	Training & Capacity Development					
1	Farmers trained	Nos	10065	6710	2793	42%
2	Programmes conducted for farmers	No. of programmes	60	40	0	0%
3	Staff, Officers & BoD trained	Nos	362	251	86	34%

Financial & Physical Progress –RCDF

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sep 24)	Balance with PI as per Bank Account St. (as on 28 th Feb)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	4085.86	1046.25	0.00	551.54	494.71	47%	3039.61
Grant	0.00	0.00	0.00	0.00	0.00	0%	0.00
Total	4085.86	1046.25	0.00	551.54	494.71	47%	3039.61

Component wise utilisation admitted

Component		FUC upto Sep 24		
		Loan	Grant	Total
A	Milk Processing	0.00	0.00	0.00
	Total	0.00	0.00	0.00

Physical Progress:

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Milk Processing infrastructure					
1	CFP	MTPD	150	0	0	0%

Punjab

Financial Progress –Baani MPC

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Sept 24)	Balance with PI as per Bank Account St. (as on 28 th Feb 25)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	1318.29	790.88	331.09	163.26	627.61	79%	527.41
Grant	3136.72	2165.56	566.40	933.92	1231.64	57%	971.16
Total	4455.01	2956.44	897.49	1097.19	1859.25	63%	1498.57

Component wise utilisation admitted

Component		FUC upto Sept 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	331.09	552.71	883.8
B	Strengthening Milk Processing Infrastructure	0.00	0.00	0.00
C	Marketing	0.00	0.00	0.00
D	ICT	0.00	0.00	0.00
E	Productivity Enhancement	0.00	12.63	12.63
F	Training & Capacity Building	0.00	1.06	1.06
	Total	331.09	566.40	897.49

Physical Progress –Baani MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	1000	1000	332	33%
2	DCS strengthened	Nos	1200	1000	1072	107%
3	AMCU/DPMCU	Nos	2312	2112	1404	66%
4	Farmer Members enrolled	Nos	30000	25000	4565	18%
5	Women Members enrolled in new DCS/MPP	Nos	15000	12500	2015	16%
6	Addl. Milk Procurement	TKgPD	164.89	106.4	18.2	17%
B	Productivity Enhancement					
B1	Calf Rearing Programme					
1	Villages covered	Nos	50	50	50	100%
2	Pregnant Animals covered	Nos	500	500	500	100%
3	Female Calves covered	Nos	250	250	149	60%
4	Feed quantity	MT	685	404	116.98	29%

Physical Progress – Baani MPC

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
B2	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	100	100%
2	Animals covered	Nos	5000	5000	5000	100%
3	Feed quantity	MT	564	564	184.25	33%
B3	Fodder Development					
1	Villages covered	Nos	200	100	97	97%
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)	MT	10.63	10.63	0	0%
4	Mower distributed	Nos	2	2	2	100%
C	Training & Capacity Development					
1	Farmers trained	Nos	125000	93750	0	0%
2	Programmes conducted for farmers	No. of programmes	80	40	12	30%
3	Staff, Officers & BoD trained	Nos	2231	2031	711	35%

Financial Progress - Ropar MU

Rs. Lakh

Financial	Sanctioned	Funds released	Utilised as per FUC submitted (upto Dec 24)	Balance with PI as per Bank Account St. (as on 28 th Feb 25)	Utilised as per Bank Account St.	% utilisation as per Bank st.	Committed Liability
Loan	27318.42	3457.55	2897.49	152.26	3305.29	96%	23860.87
Grant	2314.80	417.28	20.92	323.02	94.26	23%	1897.52
Total	29633.22	3874.83	2918.41	475.28	3399.55	88%	25758.39

Component wise utilisation admitted

Component		FUC upto Dec 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	13.90	13.90	27.8
B	Strengthening Milk Processing Infrastructure	2859.43	0.00	2859.43
C	Marketing	24.16	6.04	30.2
D	Productivity Enhancement	0.00	0.79	0.79
E	Training & Capacity Building	0.00	0.19	0.19
	Total	2897.49	20.92	2918.41

Countersigned FUC yet to be received

Physical Progress –Ropar MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	75	50	20	40%
2	DCS strengthened	Nos	230	170	58	34%
3	AMCU/DPMCU	Nos	230	170	58	34%
4	Bulk Milk Coolers					
	Nos.	Nos	18	12	6	50%
	Capacity	KL	18	12	6	50%
5	Building for DCS	Nos	75	50	0	0%
6	Building for Bulk Milk Coolers (BMC)	Nos	18	12	0	0%
7	Milk Tanker					
	Nos.	Nos	60	40	0	0%
	Capacity	KL	600	400	0	0%
8	Farmer Members enrolled	Nos	4680	3055	537	18%
9	Women Members enrolled in new DCS/MPP	Nos	2028	1528	263	17%
10	Addl. Milk Procurement	TKgPD	52	29	6.49	22%
B	Milk Processing infrastructure					
1	Expansion - Milk processing	TLPD	500	0	0	0%
2	VAP	MTPD	64	0	0	0%

Physical Progress –Ropar MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievement
C	Marketing					
1	Walk-in-Cold Store					
	Nos.	Nos	2	2	0	0%
	Capacity	KL	50	50	0	0%
2	Milk Parlour	Nos	60	60	2	3%
3	Deep Freezer	Nos	300	200	75	38%
4	Visi Cooler	Nos	600	400	105	26%
D	Productivity Enhancement					
D1	Calf Rearing Programme					
1	Villages covered	Nos	50	50	0	0%
2	Pregnant Animals covered	Nos	500	500	0	0%
3	Female Calves covered	Nos	250	250	0	0%
4	Feed quantity	MT	505	468	0	0%
D2	Animal Nutrition advisory Services					
1	Villages covered	Nos	100	100	0	0%
2	Animals covered	Nos	5000	5000	0	0%
3	Feed quantity	MT	564	564	0	0%

Physical Progress –Ropar MU

Sr.No.	Particulars	Unit	Physical Target till 25-26	Physical Target till 24-25	Total Physical Achievement	% Achievem ent
D3	Fodder Development					
1	Villages covered	Nos	60	40	0	0%
2	Mower distributed	Nos	3	3	0	0%
E	Training & Capacity Development					
1	Farmers trained	Nos	2675	1750	0	0%
2	Programmes conducted for farmers	No. of program mes	60	40	0	0%
3	Staff, Officers & BoD trained	Nos	491	356	45	13%

PI's approved in 4th PSC

S.No	Name of Pis	Fed/Coop/MPC	State	Sanctioned			Released till Date		
				Loan	Grant	Outlay	Loan	Grant	Total
1	Shabahd MU	Coop	Bihar	1080.23	468.74	1548.97	0.00	119.09	119.09
2	Kosi MU	Coop	Bihar	0.00	157.27	157.27	0.00	105.40	105.40
3	Tirhut MU	Coop	Bihar	225.73	427.47	653.20	0.00	0.00	0.00
4	Vikramshila MU	Coop	Bihar	0.00	186.46	186.46	0.00	63.40	63.40
5	Magadh MU	Coop	Bihar	236.96	445.28	682.24	74.09	125.95	200.04
6	VPMU (Supplementary)	Coop	Bihar	422.87	21.75	444.62	0.00	0.00	0.00
7	Mithila MU (Supplementary)	Coop	Bihar	1346.77	21.72	1368.49	318.51	0.00	318.51
8	COMFED	Fed	Bihar	244.35	88.95	333.30	0.00	0.00	0.00
9	Varanasi MU	Coop	UP	0.00	286.96	286.96	0.00	0.00	0.00
10	Pali MU	Coop	Rajasthan	781.42	849.27	1630.69	141.86	119.34	261.20
11	Sri Vijaya Vishakha MPC	MPC	Andhra Pradesh	4394.04	1730.77	6124.81	0.00	0.00	0.00

Action Plan for 2025-26

In Rs. lakhs

State	Loan	Grant	Total
Uttar Pradesh	1023.79	3208.05	4231.84
Uttarakhand	0.00	256.98	256.98
Rajasthan	14831.99	5307.25	20139.24
Punjab	24388.29	2868.68	27256.97
Total	40244.06	11640.96	51885.02

Dairy Processing and Infrastructure Development Fund (DIDF)

Dairy Processing and Infrastructure Development Fund (DIDF) Scheme

Funding Period: 2018-19 to 2022-23; **Repayment period:** Upto 2031-32

Objective: To Create/ strengthen Milk Processing, Value addition & Chilling facilities

Funding source: NABARD (NABARD charge –max 0.6%p.a. and NDDB/ NCDC – max 0.5% p.a. NDDB –max 0.5% p.a.)

Interest subvention @ 2.5% p.a. for loans of sanctioned projects.

Action Plan: DIDF has been subsumed with AHIDF. However, the provisions for projects approved before 31.03.2024 are to be continued.

DIDF Financial progress in Northern Region (Till Feb 2025)

State	No of Projects	End Borrower	(Rs. in Cr.)		
			Project Outlay	Loan Sanctioned	Loan Disbursed
Haryana	4	Hisar-Jind Co-op. Milk Producers' Union Limited	15.63	12.50	7.81
		Sirsa District Co-op. Milk Producers' Union Limited	7.15	5.72	2.88
		Sabarkantha Milk Union- ETP Rohtak	23.13	18.50	13.17
		Sabarkantha Milk Union- Expansion of Dairy Plant at Rohtak	374.28	299.42	204.39
		Total	420.19	336.15	228.25
Punjab	4	Ludhiana Milk Union	104.54	79.88	73.26
		Ropar Milk Union	109.01	87.21	59.77
		Doaba Milk Union	84.01	66.01	62.68
		Patiala Milk Union	20.85	16.68	10.01
		Total	318.41	249.77	205.72
Rajasthan	1	Bhilwara Milk Union	79.33	59.77	55.35
		Total	79.33	59.77	55.35
Total	9		817.93	645.70	489.32

Note - Projects from Punjab and Rajasthan with Completion Certificate; All Projects from Haryana are Ongoing.

DIDF Financial progress in Northern Region (Till Feb 2025)

State	End Borrower	Village Coverage (000)		Producer Membership (000)			Milk Procurement (TKgPD)	
		Project Target	Ach	Project Target	Ach	Ach (Female Members)	Project Target	Ach
Haryana	Hisar-Jind Milk Union	0.64	0.65	35.80	33.07	6.91	154.00	207.73
	Sirsa MPU	0.30	0.22	22.56	24.23	0.61	110.00	87.37
	Total	0.93	0.86	58.36	57.30	7.52	264.00	295.10
Punjab	Ludhiana Milk Union	0.75	0.76	78.30	32.39	7.90	440.00	387.96
	Ropar Milk Union	1.14	1.17	76.00	53.22	9.15	661.58	614.24
	Doaba Milk Union	0.96	1.10	42.14	34.99	5.63	264.32	199.40
	Patiala Milk Union	0.61	0.46	34.00	24.15	2.79	150.00	148.82
	Total	3.46	3.50	230.44	144.75	25.47	1515.90	1350.42
Rajasthan	Bhilwara Milk Union	1.01	1.05	58.00	54.89	22.07	390.00	330.32
	Total	1.01	1.05	58.00	54.89	22.07	390.00	330.32
Grand Total		5.40	5.40	346.80	256.94	55.06	2169.90	1975.84

DIDF Physical progress in Northern Region (Till Feb 2025)

State	End Borrower	EMAT		Processing Capacity (LLPD)		Drying Capacity (MTPD)		Value Added Products (LLPD)	
		Project Target	Achievement	Project Target	Achievement	Project Target	Achievement	Project Target	Achievement
Haryana	Sabarkantha Milk Union- Expansion of Dairy Plant at Rohtak (Note 1)	-	-	6.00	-	-	-	-	-
	Sirsa Milk Producers' Union	-	-	-	-	5.00	-	-	-
	Total	0.00	0.00	6.00	0.00	5.00	0.00	0.00	0.00
Punjab	Ludhiana Milk Union	-	-	5.00	5.00	-	-	0.03	0.03
	Ropar Milk Union	250.00	0.00	3.70	3.70	-	-	3.70	3.70
	Doaba Milk Union	-	-	1.25	1.25	-	-	1.25	1.25
	Patiala Milk Union	-	-	-	-	-	-	-	-
	Total	250.00	0.00	9.95	9.95	0.00	0.00	4.98	4.98
Rajasthan	Bhilwara Milk Union	-	-	5.00	5.00	-	-	-	-
	Total	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
Grand Total		250.00	0.00	20.95	14.95	5.00	0.00	4.98	4.98

**Supporting Dairy Cooperatives and
Farmer Producer Organizations
engaged in dairy activities (SDCFPO)**

Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

Scheme was launched during 2017-18. The scheme is being implemented through National Dairy Development Board (NDDB). **The actual implementation of scheme started during 2020-21 (COVID period).**

Pattern of financial assistance: Under the Component “B” of the scheme, an interest subvention of 2% per annum on the working capital loan is being provided to the producer owned Institutes (POIs.). Further, for prompt and timely repayment, an additional 2% per annum interest subvention is payable at the end of the loan repayment/interest servicing period.

Temporarily, the other component namely “working Capital loan” was kept in suspension since 2020-21.

Progress in Northern States as on 26.03.2025

State-wise release under SDCFPO (Interest subvention on working capital) as on 26.03.2025 *							
S. No.	State	Amount, Rs. in crore					
		2020-21	2021-22	2022-23	2023-24	2024-25	Total
1	Haryana	0.63	0.44	1.10	0.00	0.00	2.16
2	Punjab	10.23	9.92	10.56	0.92	0.00	31.61
3	Rajasthan	3.18	3.32	1.87	0.50	0.00	8.87
4	Uttar Pradesh	0.22	0.00	0.00	0.00	0.00	0.22
5	J&K	0.00	0.00	0.00	0.00	0.00	0.00
6.	Uttarakhand, Delhi, Ladakh, Lakshdweep, Meghalaya,	No proposal.					

*Total Interest subvention disbursed (@2% regular and 2% additional)

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD

PM Gati-Shakti -National Master Plan (NMP) integration by DAHD

(Status of Northern States)

Domain Area	Dairy Division	NLM Division	Cattle Division	LH Division
Type of infra uploaded	State Dairy Cooperatives; Dairy Processing plants, Milk powder plants, Milk chilling Plants, Cattle Feed Plants, Bulk Milk Coolers	All Infrastructure created under AHIDF scheme	All State Livestock Development Board	Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges
Status	Completed	Completed	Completed	Completed

Nation-wide KCC Campaign for Animal Husbandry and Dairy Farmers

Provision of KCC to Animal Husbandry Farmers

- RBI in February,2019 extended KCC facility to Animal Husbandry farmers and Fisheries for their working capital requirements.
- Loan limit is arrived at based on Scale of Finance, which is fixed by State Level Technical Committee in consultation with District Level Technical Committee.
- KCC card can be issued upto Rs 1.6 lakh without any collaterals and up to Rs 3 lakh without collateral if arrangements between producers & processors in place.
- Benefits of Interest Subvention at 2% and Prompt Repayment Incentive at 3% to fisheries and animal husbandry farmers (upto a maximum limit of Rs. 2 lakhs) allowed through RBI circular in Aug 2019 for KCC.

Budget Announcement 2025-26: Benefits for animal husbandry and dairy farmers under KCC

The increased credit limit from Rs 3 lakh to Rs 5 lakh for KCC under MISS

Scheme:

- will ensure higher limits for working capital requirements for animal husbandry and dairying.
- By increasing the IS limit to Rs.5.00 lakh without any sublimit , animal husbandry and dairy farmers will reap the benefit of subsidized working capital loan.
- may boost working capital loan uptake and ensure affordable working capital among animal husbandry and dairying farmers.
- Will helps farmers invest in better resources, improve productivity, and ultimately increase their income.

Highlights of the Campaign

- Target is to cover all eligible farmers who are involved in various Animal Husbandry and Fishery Activities.
- Detailed guidelines for the campaign including State-wise targets issued on 10.11.2021 to all the States and UTs.
- Under this campaign, weekly “District-level KCC camps” will be organized by the District Coordination Committee constituted as under for scrutiny of sourced applications;
 - a) Lead District Manager- Convenor
 - b) DDM, NABARD - Member
 - c) District Nodal Officer, Department of Animal Husbandry - Member
 - d) District Nodal Officer, Department of Fisheries - Member
 - e) Bank’s representatives at District Level –Member
- The Coordination Committee functioned under the overall supervision of District Magistrate.

Progress of the ongoing Campaign

- Progress of AHD KCC campaign 2024-25 as reported by DFS ;

Date as on	Application received	Applications Accepted	Applications sanctioned
15.09.2024	47,17,148	46,37,334	32,16,422
07.03.2025	53,26,798	52,44,829	36,87,713
Progress during 2024-25 campaign	6,09,650	6,07,495	4,71,291

State wise progress as on 07.03.2025

S no	State/UT	Target	Application Received	Application Accepted	Application Sanctioned
1	Haryana	5000	8,514	8,511	7,367
2	Punjab	75000	2,845	2,845	2,136
3	Rajasthan	100000	23,473	23,473	20,316
4	Uttar Pradesh	120000	70,282	69,824	55,266
5	J&K	10000	23,672	23,672	28,349
6	Uttarakhand,	45000	8,826	8,826	3,090
7	Delhi	0	0	0	0
8	Ladakh	100	0	0	0
9	Lakshdweep	100	312	312	312
10	Meghalaya	500	0	0	13

Way Forward

- Campaign for the year 2024-25 started from 15.09.2024.
- Banks to clear the pending applications at the earliest.
- State AHD Nodal officers in association with LDMs to follow up with banks for processing of all pending applications.
- LDMS to report the progress weekly in Jansuraksha portal till all the pending applications are cleared.
- The reason for rejection should be clearly mention in the rejected forms.
- Proper acknowledgement for accepted form should be issued with unique number so as to enable necessary follow up.

Overall Progress

- Under these special drives, so far (as on 07.03.2025) a total of 43.09 lakh fresh KCC were sanctioned for AHD Farmers in the country. The details are as given below;

S No.	Type	Fresh KCC Sanctioned All India
1.	Crop loan with dairy	6,12,781
2.	Crop loan with other allied activities	1,16,495
3.	Dairy	32,20,669
4.	Poultry	84,735
5.	Others	2,74,934
	TOTAL	43.09,614

Source: D/o Financial Services

State Government's Role in the campaign

- Ensuring maximum saturation of district wise targets in the State.
- Ensuring deployment of field officers, officials, and local resource persons for identifying eligible AHD farmers and assisting them in filling up the forms.
- District Animal Husbandry Officer shall be Nodal Officer for coordinating this activity and ensuring that all the forms are tracked from filling to submission.
- District Nodal Officer will coordinate with LDM for organizing weekly district level camps.

Thank You