



Department of Animal Husbandry and Dairying – RRM meeting

Southern Regional Review –LHDCP

Financial Progress 2024-25 – LH&DC

(Amount in Lakh)

		MVU Status			ASCAD Status		
Sl. No.	State	Total Release (SNA +SNA SPARSH)	Actual Expenditure	Expected/ Additional Expenditure	Total Release (SNA +SNA SPARSH)	Actual Expenditur e	Expected/ Additional Expenditure
1	Andhra Pradesh	3,636.32	3,636.32	2,228.8	434.40	434.40	438.18
2	A&N	80.00	0.00	0.00	4.50	0.00	0.00
3	Karnataka	2,056.06	2,040.49	701.26	0.00	0.00	1905
4	Kerala	86.52	86.52	129.79	299.27	280.6	448.9
5	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00
6	Puducherry	22.64	0.00	0.00	2.40	2.37	2.40
7	Tamil Nadu	252.79	242.79	419.93	238.77	134.74	349.5
8	Telangana	NA			No release due to high unspent Balance from FY 2021 - 22		
Grand Total		6,295.23	6,006.12	3,479.78	979.34	852.11	3,143.98

Financial Progress 2024-25 NADCP

(Amount in Lakh)

Sr. No	State	NSC Approved	Assignment	Expenditure	% Utilization	Expected expenditure
1	Andaman and Nicobar Islands	1.53	No release due to unspent balance available with State			
2	Andhra Pradesh	7357.01	3109.00	889.72	29%	3109.00
3	Karnataka	7940.88	1200.00	589.30	49%	Additional requirement Rs. 7.00 Cr. under process
4	Kerala	840.90	420.00	59.23	14%	250.00
5	Lakshadweep	7.23	No release due to unspent balance available with State			
6	Puducherry	23.48	23.48	0.00	0%	23.48
7	Tamil Nadu	2398.01	1000.00	198.70	20%	1000.00
8	Telangana	2565.48	400.00	0.02	0%	400.00
	Total	21,134.52	6152.48	1736.97		4782.48



Andaman and Nicobar Islands

Financial Progress 2024-25 LHDCP – A & N Island

(Amount in Lakh)

Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	1.53	-	-	-	Yet to receive	
MVU	189.99	80.00	00.00	0%	109.99	109.99(As per OG)
ASCAD	29.60	4.50	0.00	0%	Yet to receive	
Total	221.12	84.50	0.00	0.00%		

Program Implementation Issues

Component	Program Implementation Issues
NADCP	• Cold Chain Audit report (Signed & Excel copy) not submitted yet.
MVU	• State has not yet procured the approved number of MVUs.
ASCAD	• Utilization Certificate needs to be submitted by the states

Vaccination status _ Andaman and Nicobar Islands (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	8,300	33 Days	8,197	99%
FMD – Round V		01-12-2024 to Ongoing	8,110	98%

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan (R3)		Serotype O		Total no of samples tested (2023)	Total NSP Positive (%)
Pre	Post	Pre	Post		
476/1247	461/ 1247	25.4	73.1	1053/ 1115	0.7

Physical Reported Vaccination	Vaccination - NDLM	Pending to upload on NDLM
16,307	15,822	485

Physical progress as reported by states till 15-02-2025
% based on target population



Andhra Pradesh

Financial Progress 2024-25 LHDCP – Andhra Pradesh

(Amount in Lakh)

Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	7357.01	3109.00	889.72	29%	7021.40	5594.32 (As per OG)
MVU	7239.82	3636.23	3636.23	100%	4673.07	4299.57 (As per OG)
ASCAD	7274.52	434.40	434.40	100%	16083.05	4726.91(As per OG)
Total	21,871.35	71,79.63	4,525.95	63%	27777.52	14620.80

Program Implementation Issues

Component	Program Implementation Issues
ASCAD	<ul style="list-style-type: none"> State is required to utilize Rs.438.18 lakh against the generated MS Rs.872.58 Lakhs

Vaccination status _ Andhra Pradesh (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	97,37,650	71 Days	87,64,397	90%
FMD – Round V		29 Days	89,08,931 *	91%
FMD – Round VI		01-03-2025 to Ongoing	Started	

** As per closure report*

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
0 / 2145	0 / 2145	35.3	81.8	301/ 3749	17.3

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
1,76,73,328	1,75,94,585	78,743

*Physical progress as reported by states till 15-02-2025
% based on target population*

Vaccination status _ Andhra Pradesh Other Vaccinations

Disease	Vaccination	%Vaccinated
Brucellosis	25,66,338	85%
CSF 1	96,406	100%
CSF 2	88,316	95%

Disease	Vaccination	%Vaccinated	PPR Sero-monitoring	
			No. of samples collected / to be collected	Positivity (%)
PPR 1	2,19,62,084	95%	3239/ 3240	62.92%
PPR 2	2,03,32,729	88%	1230 / 1080	79.27%

Physical progress as reported by states till 15-02-2025
% based on target population

MVU Progress

Number of MVUs Operational	No of Farmers provided veterinary services at doorstep	No of Animals treated at the farmers doorstep
340	17,71,951	19,11,369

Karnataka

GUDIBANDE TALUK CHIKKABALLAPUR DISTRICT



Financial Progress 2024-25 LHDCP – Karnataka

(Amount in Lakh)

Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	7940.88	1200.00	589.30	49%	7648.07	4567.54 (As per OG)
MVU	3408.06	2056.06	2040.49	99.24%	3496.47	3311.84 (As per OG)
ASCAD	5355.47	0.00	0.00	0%	14341.77	6276.81 (As per OG)
Total	16,704.41	3256.06	2629.79	80.76%	25,486.31	11,403.354

Program Implementation Issues

Component	Program Implementation Issues
ASCAD	<ul style="list-style-type: none">State is required to utilized Rs.1905.81 lakh against generated MS of Rs.1905.81 lakhs

Vaccination status _ Karnataka (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	1,14,53,500	35 Days	1,02,30,823	89%
FMD – Round V		60 Days	99,06,727	86%
FMD – Round VI		60 Days	97,99,330	86%
FMD – Round VII		Due on 21-04-2025		

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan (R6)		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
1754/1100	1780/1100	57.8	86.8	2459/ 2330	32.4

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
2,99,36,880	2,64,44,511	34,92,369

Physical progress as reported by states till 15-02-2025
% based on target population

Vaccination status _ Karnataka Other Vaccinations

Disease	Vaccination	%Vaccinated
Brucellosis	24,08,425	69%
CSF 1	2,62,868	81%
CSF 2	2,89,862	90%

Disease	Vaccination	%Vaccinated	PPR Sero-monitoring	
			No. of samples collected / to be collected	Positivity (%)
PPR 1	1,50,21,304	87%	3469/ 3240	61.05%
PPR 2	1,68,56,806	98%	1120/ 1080	73.41%

Physical progress as reported by states till 15-02-2025
% based on target population

MVU Progress

Number of MVUs Operational	No of Farmers provided veterinary services at doorstep	No of Animals treated at the farmers doorstep
290	3,20,253	4,51,498



Kerala



Financial Progress 2024-25 LHDCP – Kerala

						(Amount in Lakh)
Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	840.90	420.00	59.23	14%	1289.24	Evaluation is under Process
MVU	346.10	86.52 (1st Instalment)	86.52 (1st Instalment)	100%	346.10	346.10 (As per OG)
ASCAD	1234.17	299.27	280.60	93.76%	3025.06	978.51 (AS per OG)
Total	2421.17	805.79	426.35	53%	4660.40	1456.01

Program Implementation Issues

Component	Program Implementation Issues
MVU	• State having Unutilized amount of Rs. 129.79 lakh against generated MS of Rs. 129.79 Lakh
ASCAD	• State is required to utilize Rs.448.90 lakh against generated MS 448.90 Lakh & provide against 1st Instalment released amount.

Vaccination status _ Kerala (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	14,43,450	50 Days	10,97,925	76%
FMD – Round V		56 Days	9,79,122	68%
FMD – Round VI		Due on 01-02-2025		

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
1358 / 2145	1358 / 2145	61.2	87.9	1183 / 1183	15.5

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
20,77,047	12,51,119	8,25,928

Physical progress as reported by states till 15-02-2025
% based on target population

Vaccination status _ Kerala Other Vaccinations

Disease	Vaccination	%Vaccinated
Brucellosis	1,89,670	75%
CSF 1	59,773	100%
CSF 2	81,690	136%

Disease	Vaccination	%Vaccinated	PPR Sero-monitoring	
			No. of samples collected / to be collected	Positivity (%)
PPR 1	7,45,199	55%	3048/ 3240	24.45%

*Physical progress as reported by states till 15-02-2025
% based on target population*

MVU Progress

Number of MVUs Operational	No of Farmers provided veterinary services at doorstep	No of Animals treated at the farmers doorstep
29	20,330	22,585



Lakshadweep

Financial Progress 2024-25 LHDCP – Lakshadweep

(Amount in Lakh)

Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	7.23	AA shared	-	-	Yet to received	
MVU	0	0	0	0	Received for Procurement of 9 MVUs not as per OG	Not operational
ASCAD	4.50	0.00	0.00	%	3.00	3.00
Total	11.73	00	00%			

Program Implementation Issues

Component	Program Implementation Issues
NADCP	• Brucellosis vaccination not started (Supplied in 2021-22)
MVU	• State shared Annual Action Plan 2025-26 of Rs. 144 Lakhs for the procurement of 9 MVUs, Previously state returned funds in 2021-22 . Subject to the decision of NSC

Vaccination status _ Lakshadweep (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	150	15 Days	118	79%
FMD – Round V		21 Days	107	71%
FMD – Round VI		Due on 18-06-2025		

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
0/ 98	0/ 98	-	-	-	-

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
118	-	118

Physical progress as reported by states till 15-02-2025
% based on target population



Puducherry

Financial Progress 2024-25 LHDCP – Puducherry

(Amount in Lakh)

Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	23.48	23.48	0.00	0%	Received	
MVU	90.54	22.64 (1st instalment)	0.00	0%	Rs. 86.34 Lakhs (Received on 11 th March 2025)	Evaluation is under process
ASCAD	40.52	2.40	2.37	99%	167.74	42.03 (As per OG)
Total	154.54	48.51	2.37	4.88%		

Program Implementation Issues

Component	Program Implementation Issues
NADCP	• Cold chain audit report is not submitted yet.
MVU	• State having unutilised balance of Rs. 22.64 lakhs, UC not shared by the state
ASCAD	• Required utilization Certificate against 1st released.

Vaccination status _ Puducherry (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	72,000	37 Days	72,800	100%
FMD – Round V		40 Days	72,648	100%
FMD – Round VI		04-03-2025 to Ongoing	1,000	1%

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
983 / 1066	953 / 1066	76.9	85.6	0/ 580	-

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
1,46,448	87,777	58,671

Physical progress as reported by states till 15-02-2025
% based on target population

Vaccination status _ Puducherry Other Vaccinations

Disease	Vaccination	%Vaccinated
Brucellosis	17,950	100%
CSF 1	790	99%

Disease	Vaccination	%Vaccinated	PPR Sero-monitoring	
			No. of samples collected / to be collected	Positivity (%)
PPR 1	74,600	98%	2135/ 2136	29.42
PPR 2	-	-	662/ 664	55.60

Physical progress as reported by states till 15-02-2025
% based on target population

MVU Progress

Number of MVUs Operational	No of Farmers provided veterinary services at doorstep	No of Animals treated at the farmers doorstep
4	536	2,326



Tamil Nadu

Financial Progress 2024-25 LHDCP – Tamil Nadu

(Amount in Lakh)						
Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	2398.01	1000.00	198.70	20%	4367.45	Advance copy submitted
MVU	3005.85	672.72 (MS)	252.79 (1st Instalment)	37.58%	Rs.3039.77 lakhs (Received on 10th March 2025)	Evaluation is under Process
ASCAD	2059.04	238.77	134.74	56.43%	Yet to received	
Total	7462.90	1911.49	359.23	18.79%		

Program Implementation Issues

Component	Program Implementation Issues
MVU	• State require to utilize Rs. 419.93 lakh from Rs. 672.72 lakh MS; UC not shared.
ASCAD	• State require to utilize Rs. 349.50 lakh from Rs. 352.96 lakh MS; UC not shared.

Vaccination status _ Tamil Nadu (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	90,00,000	55 Days	85,57,163	95%
FMD – Round V		51 Days	85,40,787	95%
FMD – Round VI		54 Days	84,87,223	94%
FMD – Round VII		Due on 14-06-2025		

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
1885 / 1950	1885/ 1950	53	84.7	1429/ 1429	22.7

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
2,55,85,173	2,11,92,114	43,93,059

Physical progress as reported by states till 15-02-2025
% based on target population

Vaccination status _ Tamil Nadu Other Vaccinations

Disease	Vaccination	%Vaccinated
Brucellosis	19,81,702	83%
CSF 1	50,478	73%

Disease	Vaccination	%Vaccinated	PPR Sero-monitoring	
			No. of samples collected / to be collected	Positivity (%)
PPR 1	1,00,59,570	70%	3625/ 3240	49.56%
PPR 2	48,18,634	33%	1210 / 1080	77.50%

Physical progress as reported by states till 15-02-2025
% based on target population

MVU Progress

Number of MVUs Operational	No of Farmers provided veterinary services at doorstep	No of Animals treated at the farmers doorstep
245	1,03,099	3,01,323



Telangana

Financial Progress 2024-25 LHDCP – Telangana

(Amount in Lakh)

Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	2,565.48	400.00	0.00	0%	5,888.40	4842.47 (as per OG)
MVU	Not Applicable				1,600.00	For Procurement of 100 MVUs
ASCAD	4,745.53	0.00	0.00	0%	7,527.26	4512.45
Total	7,311.01	400.00	0.00	0%	15,015.66	

Program Implementation Issues

Component	Program Implementation Issues
MVU	<ul style="list-style-type: none">State shared AAP-2025-26 for the procurement of 100 MVUs, Previously state returned funds in 2021-22. Subject to the decision of NSC
ASCAD	<ul style="list-style-type: none">State having unspent balance of Rs.251.27 Lakh against FY-2021-22 release. Therefore, no release were done in FY-2024-25.

Vaccination status _ Telangana (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	59,00,100	75 Days	53,24,432	90%
FMD – Round V		30 Days	50,01,905	85%
FMD – Round VI		Due on 13-04-2025		

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
1716/1716	1209/1716	49.9	77	1415	6.1

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
1,03,26,337	1,00,18,836	3,07,501

Physical progress as reported by states till 15-02-2025
% based on target population

Vaccination status _Telangana Other Vaccinations

Disease	Vaccination	%Vaccinated
Brucellosis	7,40,532	68%
CSF 1	1,24,187	69%

Disease	Vaccination	%Vaccinated	PPR Sero-monitoring	
			No. of samples collected / to be collected	Positivity (%)
PPR 1	1,82,06,537	76%	3686/ 3240	82.38%
PPR 2	1,33,09,806	55%	1220/ 1080	91.47%

*Physical progress as reported by states till 15-02-2025
% based on target population*

Meghalaya



Financial Progress 2024-25 LHDCP – Meghalaya

(Amount in Lakh)

Component	NSC Approved	Assignments/ Release FY 2024-25	Expenditure FY 2024-25	% Utilization	AAP 2025-26	AAP Observation
NADCP	250.73	250.00	0.00	0%	Yet to received	
MVU	345.30	160.96	160.92	99.97%	359.14	321.07 (As per OG)
ASCAD	439.75	98.69	98.45	99.75%	791.07	401.24 (As per OG)
Total	1035.78	509.65	259.37	50.89%	1150.21	

Program Implementation Issues

Component	Program Implementation Issues
MVU	<ul style="list-style-type: none"> State to expedite the utilization of Rs.160.96 lakh against MS generated State may also propose for release of balance amount during current FY. UC yet to be received by the state
ASCAD	<ul style="list-style-type: none"> The onboarding on SNA SPARSH is yet to be completed, for the 50:50 and 100% accounts State needs to utilization of Rs.197.38 lakh against generated MS Utilization certificate is yet be received.

Vaccination status _ Meghalaya (FMD)

Disease	Target Population	Campaign Duration	Vaccination	%Vaccinated
FMD – Round IV	94,000	95 Days	2,74,402	51%
FMD – Round V		10 Mar 25		

Sero-Monitoring				Sero-surveillance	
Number of samples collected / to be collected as per sampling plan		Serotype O		Total no of samples tested	Total NSP Positive (%)
Pre	Post	Pre	Post		
824 / 1430	689 / 1430	85.3	96.5	540	18.5

Physical Reported Vaccination	NDLM Vaccination	Pending to upload on NDLM
2,74,402	2,25,877	48,525

Physical progress as reported by states till 15-02-2025
% based on target population

Vaccination status _ Meghalaya Other Vaccinations

Disease	Vaccination	%Vaccinated
Brucellosis	16,028	17%
CSF 1	1,27,015	17%

Disease	Vaccination	%Vaccinated	PPR Sero-monitoring	
			No. of samples collected / to be collected	Positivity (%)
PPR 1	37,179	12%	861/ 1080	56.50%

Physical progress as reported by states till 15-02-2025
% based on target population

MVU Progress

Number of MVUs Operational	No of Farmers provided veterinary services at doorstep	No of Animals treated at the farmers doorstep
17	29	756

New Component LHDCP- Pashu Aushadhi

- Facilitate sale of **Generic Veterinary Medicine**, ethno-veterinary formulations, consumables, etc.
- Convergence with Ministry of Cooperation and Department of Pharma
- Pradhan Mantri Kisan Samriddhi Kendras (PM-KSK) and Cooperative Societies of Ministry of Cooperation
- Entrepreneurship model,
- Total Outlay of Rs. 75 Crores (Purchase of initial stock, incentives & publicity)
- Benefit to Farmers and Sector:
 - Ensure easy access to quality veterinary healthcare inputs
 - Reduce losses in the dairy sector due to livestock diseases
 - Enhanced economic returns



Thank You

Hemkumari, West Bengal, India

7R3H+HQM, Hemkumari, West Bengal 735122, India

Lat 26.2555°

Long 88.828238°



GPS Map Camera

Madhya Hudumdanga, West Bengal, India

7RWW+648, Madhya Hudumdanga, West Bengal 735122, India

Lat 26.29614°

Long 88.843854°

Kerala ASCAD AAP- FY 2025-26

(Rs. In Lakh)

Kerala (Livestock Population- Cattle :-13.41 lakh ,Buffalo:- 1.01 lakh , Sheep:- 0.014 lakh ,Goat:- 13.59 lakh & Pig:- 1.03 lakh)									
S.no	Funds Sharing Pattern (Centre & States)	Proposed Item	Amount Proposed in Lakh			Recommended proposed amount as per the operational guideline			
			Total Amount	Central Share	State Share	Total Amount	Central Share	State Share	Remarks
1	60:40	LSD Vaccine	63.41	38.05	25.36	56.28	33.77	22.51	Given on 80% of Population
		Cost of other vaccine	244.27	146.56	97.71	244.09	146.46	97.64	
		Procurement of accessories	659.36	395.61	263.74	413.29	247.97	165.32	deduction for logistic cost of FMS PPR,CSF & Brucella for Rs.145.20 lakhs
4		Deworming prior to vaccination (FMD/Brucellosis/PPR/CSF)	2457.01	1474.21	982.80	570.24	342.14	228.10	Recommended for two round on 80% population ,State proposed on a higher rate @64 and @ 6 for entire population.
5		Strengthening of labs	358.00	214.80	143.20	31.00	18.60	12.40	Required Detailed No. of Labs . State has not given the proposed numbers of labs Proposal for infrastructure support to install high end food testing equipment at SLMAP – NABL accredited food testing laboratory for Rs.60 lakh has been deducted
6		Surveillance	15.00	9.00	6.00	14.00	8.40	5.60	

Kerala ASCAD AAP- FY 2025-26

(Rs. In Lakh)

Kerala (Livestock Population- Cattle :-13.41 lakh ,Buffalo:- 1.01 lakh , Sheep:- 0.014 lakh ,Goat:- 13.59 lakh & Pig:- 1.03 lakh)									
S.no	Funds Sharing Pattern (Centre & States)	Proposed Item	Amount Proposed in Lakh			Recommended proposed amount as per the operational guideline			
			Total Amount	Central Share	State Share	Total Amount	Central Share	State Share	Remarks
7	50:50	Payment of Compensation	1193.67	596.84	596.84	262.33	131.17	131.17	Rs. 465.67 lakh committed liability had already been taken in FY-2024-25 , Recommendation given for FY-2024-25 compensation amount which is proposed in FY-25-26
8	100	Training, research, innovation , publicity and awareness	150.00	150.00	0.00	50.00	50.00	0.00	
Grand Total			5140.72	3025.06	2115.65	1641.23	978.51	662.73	

Puducherry ASCAD AAP- FY 2025-26

(Rs. In Lakh)

Puducherry (Livestock Population- Cattle :- 0.72 Lakh ,Buffalo: 0.024 lakh , Sheep:-0.024 lakh ,Goat:- 0.74 lakh & Pig:- 0.009 lakh)

S.no	Funds Sharing Pattern (Centre & States)	Proposed Item	Amount Proposed in Lakh		Amount as per the operational guideline		
			Total Amount	Central Share	Total Amount	Central Share	Remarks
1	100.00	LSD Vaccine	3.89	3.89	3.11	3.11	Recommended @80% of Cattle Population
2		cost of other vaccine	18.90	18.90	13.60	13.60	
3		Procurement of accessories	0.00	0.00	0.00	0.00	
4		Deworming prior to vaccination (FMD/Brucellosis/PPR/CSF)	44.95	44.95	5.87	5.87	
5		Strengthening of labs	57.50	57.50	2.00	2.00	Recurring Costs are 1 Lakh per Lab as per OG Recommended for 2 Labs as mentioned by State
6		Surveillance	1.00	1.00	1.00	1.00	
7		Payment of Compensation	0.00	0.00	0.00	0.00	
8		Training, research, innovation , publicity and awareness	41.50	41.50	16.45	16.45	
Grand Total			167.74	167.74	42.03	42.03	

Andhra Pradesh ASCAD AAP- FY 2025-26

(Rs. In Lakh)

Andhra Pradesh : (Livestock Population- Cattle :- 46 lakh ,Buffalo:- 62.19 lakh , Sheep:- 176.26 lakh ,Goat:- 55.22 lakh & Pig:-0.91 lakh)

S.no	Funds Sharing Pattern (Centre & States)	Proposed Item	Amount Proposed in Lakh			Recommended proposed amount as per the operational guideline			
			Total Amount	Central Share	State Share	Total Amount	Central Share	State Share	Remarks
1	60:40	LSD Vaccine	183.75	110.25	73.50	183.75	110.25	73.50	
2		Cost of other vaccine	2452.66	1471.59	981.06	1809.92	1085.95	723.97	
3		Procurement of accessories	3532.20	2119.32	1412.88	1412.14	847.28	564.85	Proposed on higher rate @Rs.4.5
4		Deworming prior to vaccination (FMD/Brucellosis/PPR/CSF)	7632.00	4579.20	3052.80	3462.00	2077.20	1384.80	Recommended for 80% of population for two round
5		Strengthening of labs	12053.55	7232.13	4821.42	388.00	232.80	155.20	Proposed Rs.57.93 lakh for Bio Medical Waste Management at Veterinary Hospitals & Rs. 60 .00 lakh for Annual Maintenance for Cold Chain Equipment. Not recommended as per OG, recommendation given for DDL Labs
6		Surveillance	104.06	62.44	41.62	26.00	15.60	10.40	
7	50:50	Payment of Compensation	309.00	154.50	154.50	309.00	154.50	154.50	
8	100	Training, research, innovation , publicity and awareness	353.63	353.63	0.00	203.33	203.33	0.00	
Grand Total			26620.84	16083.05	10537.79	7794.13	4726.91	3067.22	

Karnataka ASCAD AAP- FY 2025-26

(Rs. In Lakh)

Karnataka (Livestock Population- Cattle :-84.69 lakh ,Buffalo:- 29.84 lakh , Sheep:- 110.50 lakh ,Goat:-61.69 lakh & Pig:- 3.23 lakh)									
S.no	Funds Sharing Pattern (Centre & States)	Proposed Item	Amount Proposed in Lakh			Recommended proposed amount as per the operational guideline			
			Total Amount	Central Share	State Share	Total Amount	Central Share	State Share	Remarks
1	60:40	LSD Vaccine	444.62	266.77	177.85	446.25	267.75	178.50	Livestock Population- Cattle :- 84.69 lakh ,Buffalo:- 29.84 lakh , Sheep:- 110.50 lakh ,Goat:- 61.69 lakh & Pig:- 3.23 lakh Total Sheep & Goat 110.5+61.69=172.19 80% of 172.19=137.7 Total Cattle 84.69+29.84=114.53 80% of 114.53=91.64
		Cost of other vaccine	7549.40	4529.64	3019.76	2940.00	1764.00	1176.00	
		Procurement of accessories	1797.64	1078.58	719.06	876.56	525.93	350.62	
4		Deworming prior to vaccination (FMD/Brucellosis/PPR/CS F)	6805.60	4083.36	2722.24	5041.8	3025.08	2016.72	
5		Strengthening of labs	5543.30	3427.50	2115.80	440.00	264.00	176.00	As per OG
6		Surveillance	1188.24	686.03	502.21	31.00	18.60	12.40	Considered for Surveillance & control of emergent & exotic disease. 1 lakh for each district
7	50:50	Payment of Compensation	650.00	325.00	325.00	650.00	325.00	325.00	
8	100	Training, research, innovation , publicity and awareness	416.00	416.00	0.00	86.45	86.45	0.00	As per OG
Grand Total			24394.80	14812.89	9581.91	10512.06	6276.81	4235.24	

Tamil Nadu ASCAD AAP- FY 2025-26

(Rs. In Lakh)

Tamil Nadu (Livestock Population- Cattle :- 95.18 lakh ,Buffalo:- 5.18 lakh , Sheep:-45.00 .lakh ,Goat:- 98.88 lakh & Pig:-0.66 Lakh; Poultry :1207.81 ; Dog:15.00)

S.no	Sharing Pattern of funds between Center & States	Proposed Item Details	Amount Proposed in Lakh			Remarks
			Total Amount	Central Share	State Share	Received on 11th March Evening, hence Recommendations awaited
2	60:40	Cost of Livestock Vaccine	502.00	301.20	200.80	
		Cost of Poultry Vaccine	0.00	0.00	0.00	
3		Procurement of Livestock Vaccination accessories	228.00	136.80	91.20	
		Procurement of Poultry Vaccination accessories	0.00	0.00	0.00	
4		Deworming (Large & Small Animals)	2400.00	1440.00	960.00	
5		Strengthening of DDD labs	0.00	0.00	0.00	
		Strengthening of BPU labs	100.00	60.00	40.00	
		Control of Emergent and Exotic Disease	31.00	18.60	12.40	
6		Survellience	15.00	9.00	6.00	
		Others	0.00	0.00	0.00	
7	50:50	Payment of Compensation	0.00	0.00	0.00	
8	100	Training, research, innovation , publicity and awareness	47.80	47.80	0.00	
Grand Total			3323.80	2013.40	1310.40	

Meghalaya ASCAD AAP- FY 2025-26

(Rs. In Lakh)

Meghalaya (Livestock Population- Cattle :-9.05 lakh ,Buffalo:-0.15 lakh , Sheep:- 0.15 lakh ,Goat:-3.97 lakh)									
S.no	Funds Sharing Pattern (Centre & States)	Proposed Item	Amount Proposed in Lakh			Amount as per the operational guideline			
			Total Amount	Central Share	State Share	Total Amount	Central Share	State Share	Remarks
1	90:10	LSD Vaccine	25.98	23.38	2.60	15.75	14.18	1.58	Provided as per OG Rates
2		cost of other vaccine	388.10	349.29	38.81	157.25	141.53	15.73	vaccinations have been considered with a standard calculation of 80% of the total respective animal population and OG rates
3		Procurement of accessories	179.75	161.78	17.98	176.53	158.88	17.65	As per the total demand of vaccine
4		Deworming prior to vaccination (FMD/Brucellosis/PPR/CSF)	0.00	0.00	0.00	0.00	0.00	0.00	Provided @Rs.25 & Rs.7 for large animal and small animal
5		Strengthening of labs	97.00	87.30	9.70	66.00	59.40	6.60	
6		Surveillance	162.00	145.80	16.20	12.00	10.80	1.20	Given Under Control OF EMERGENT & EXOTIC DISEASES for each District as per OG
7	50:50	Payment of Compensation	0.00	0.00	0.00	0.00	0.00	0.00	
8	100	Training, research, innovation , publicity and awareness	23.50	23.50	0.00	17.17	17.17	0.00	Provided as per OG
Grand Total			876.33	791.05	85.28	444.70	401.94	42.75	