



पशुपालन और डेयरी विभाग

**DEPARTMENT OF ANIMAL HUSBANDRY AND
DAIRYING**



International Year
of Cooperatives

Cooperatives Build
a Better World

REGIONAL REVIEW MEETING

Dairy Development Schemes

(Southern Region)

12.03.2025

National Programme for Dairy Development

(Component A)

Content

- State-wise/year wise unspent balance position
- Project-wise financial & physical progress and issues
- State-wise gap analysis
- Action Plan for FY 2025-26

State-wise position of unspent balance

(Rs. in lakh)

S. No.	Name of the State	Year-wise position of unspent balance under NPDD scheme			
		2021-22	2022-23	2023-24	Total
1.	Andhra Pradesh	0.00	0.00	3323.52	3323.52
2.	Karnataka	0.00	487.70	1128.89	1616.59
3.	Kerala	46.66	0.00	490.53	537.19
4.	Puducherry	0.00	0.00	0.00	0.00
5.	Tamil Nadu	0.00	0.00	0.00	0.00
6.	Telangana	0.00	630.63	5.91*	636.54
7.	Meghalaya	0.00	0.00	0.00	0.00
	Total	46.66	1118.33	4948.85	6113.84

*Karimnagar MPC/NDDB

Note:-

Refund of unutilized funds of past releases available in the bank account of CNA & SAs is pre-requisite to on-board in the new fund flow mechanism (TSA-Hybrid) or receiving funds from the current financial year.

**State-wise project-wise financial
and physical progress and issues**

Andhra Pradesh

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Utilised	Unspent	Committed Liability
04	01	23504.51	16224.88	9554.43	5427.89	3323.52	6670.45
Ongoing Project							
Project Code	Year of approval	Total outlay	Central Share	Funds released	Utilised (% of Rel)	Unspent (Year of USB)	Committed Liability
NPDD_AP_04I	2022-23	20261.91	13340.91	6670.46 (50.00%)	3346.90 (50.17%)	3323.52 (2023-24)	6670.45

Physical Progress:

Monitorable Parameter	Target (Incremental)	Achievement	% Ach.
Dairy Cooperative Society (nos.)	8967	1960	21.86
Milk Producer members ('000)	312.186	74.295	23.80
Average Daily Milk Procurement (TLPD)	1000.09	249.40	24.94
Average Daily Milk Marketing (TLPD)	564.80	134.31	23.78
Bulk Milk Coolers (No.)	150	31	20.67
Bulk Milk Coolers (Capacity: KL)	750.00	155.00	20.67
State Central Laboratory	1	1	100.00
Strengthening of Dairy Plant Laboratories	9	9	100.00
Automatic Milk Collection Unit (nos.)	9690	2654	27.39
Electronic Milk Adulteration Testing Machine	280	73	26.07

Andhra Pradesh

Issues

1. UC of Rs. 3323.52 lakh of FY 2023-24 is pending under NPDD_AP_04I project.
2. This is the last year for implementation of NPDD_AP_04I project. **About Rs. 67 crore is yet to release under NPDD_AP_04I project.**
3. DO letter dated 23.09.2024 from AS (C&DD) to Secretary, AH &DD, Govt. of AP requesting for **regular monitoring and supervision** to ensure its speedy implementation and successful completion within the approved period. The reminder to DO letter also sent on 11.12.2024.
4. **State Level Technical Management Committee** meeting to review the project implementation was also **not convened during current FY** (Last SLTMC meeting held on 20.02.2024).
5. **Present status** of implementation of the **NPDD_AP_04I project** may be informed.

Karnataka

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Utilized	Refund	Unspent	Committed Liability
20	14	43125.71	29583.24	19906.62 (67.29%)	17493.64 (87.88%)	138.85	2274.13	9280.82

Ongoing Projects

S. No.	Project Code (EIA)	Year of approval	Total outlay	Central Share	Funds released	Unspent/ UC Pending		Com. Liability
						Amount	Year	
1	NPDD_KA_05G	2020-21	7042.50	4185.00	4185.00	276.36	2022-23	0.00
2	NPDD_KA_08I (Bengalore)	2022-23	3854.96	2689.96	1344.98	150.68	2022-23	1344.98
3	NPDD_KA_09I (Mandya)	2022-23	5054.58	3529.35	2514.68	24.21	2024-25	1014.67
4	NPDD_KA_10I (Raichur)	2022-23	342.20	250.94	62.74	0.00	NA	188.20
5	NPDD_KA_11I (Hassan)	2022-23	2857.39	1714.43	857.22	137.22	2023-24	857.21
6	NPDD_KA_12I (Mysore)	2022-23	3872.13	2533.33	1266.66	633.33	2024-25	1266.67
7	NPDD_KA_13I (Tumkur)	2022-23	3937.23	2848.69	712.17	60.66	2022-23	2136.52
8	NPDD_KA_14J (Hassan)	2023-24	856.90	519.90	251.08	251.08	2023-24	268.82
9	NPDD_KA_15J (Shivamogga)	2023-24	948.65	575.70	278.03	278.03	2023-24	297.67
10	NPDD_KA_16J (KMF)	2023-24	1596.30	957.78	462.56	462.56	2023-24	495.22
11	NPDD_KA_17J (Kolar)	2024-25	1551.00	960.19	0.00	0.00	NA	960.19

Karnataka

(Rs. In lakh)

Ongoing Projects (Contd...)

S. No.	Project Code (EIA)	Year of approval	Total outlay	Central Share	Funds released	Unspent Amount	Committed Liability
12	NPDD_KA_18J (Vijaypur)	2024-25	132.94	89.26	0.00	0.00	89.26
13	NPDD_KA_19J(D. Kannada	2024-25	37.50	22.50	0.00	0.00	22.50
14	NPDD_KA_20J (Haveri)	2024-25	564.85	338.91	0.00	0.00	338.91
	Total		32649.11	21215.94	11935.12	2274.13	9280.82

Physical Progress (on going)

Monitorable Parameter		EOP Target	Achievement	% Ach.
Dairy Cooperative Society (nos.)		2773	1565	56.44
Milk Producer members ('000)		411.106	691.54	168.20
Average Daily Milk Procurement (TLPD)		3879.55	1481.20	38.18
Average Daily Milk Marketing (TLPD)		967.54	505.94	52.29
Bulk Milk Cooler	Number	766	411	53.66
	Capacity (TLPD)	2247.00	1182.0	52.60
Strengthening of Dairy Plant Level Laboratory		49	18	36.73
Automatic Milk Collection Units (nos.)		6199	5195	83.80
Electronic Milk Adulteration Testing Machine		2216	1018	45.94

Karnataka

Issues

1. UC of Rs.487.70 lakh of FY 2022-23 & Rs. 1128.89 lakh of FY 2023-24 is pending NPDD projects.
2. **About Rs. 93 crore is yet to released under NPDD projects.** DO letter dated 23.09.2024 from AS (C&DD) to Secretary, AH &F, Govt. of Karnataka requesting for **regular monitoring and supervision** to enable DAHD to release subsequent installments under ongoing NPDD projects
3. Four Projects (for Kolar, Vijayapura, Dakshina Kannada & Haveri Milk Unions) has been approved during 2024-25), **however, 1st installment could not be released due to unspent balance with KMF.**
4. As per TSA 02 report, **expenditure of Rs.424.27 lakh** has been made against the **assigned limit of Rs.1515.67 lakh** during current financial year i.e.2024-25. Assigned limit has to be utilised before 31.03.2025.**(Rs.1091.40 lakh remaining for utilisation)**
5. **Last State Level Technical Management Committee** meeting to review the project implementation was **convened on 19.06.2024.** Regular SLTMC needs to be convened.

Kerala

Financial Progress:					(Rs. In lakh)			
Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Utilization	Refund	Unspent	Committed Liability
14	05	19398.16	14243.86	12755.94 (89.55%)	12128.67 (95.08%)	90.07	537.19	1487.92
Ongoing Projects								
Project Code (EIA)		Year of approval	Total outlay	Central Share	Funds released	Unspent (Year)	Committed Liability	
NPDD_KL_10H (ERCMPU)		2021-22	1329.62	972.3	972.30	375.76 (2023-24)	0.00	
NPDD_KL_11H (MRCMPU)		2021-22	1356.78	964.74	964.74	37.68 (2023-24)	0.00	
NPDD_KL_12H (TRCMPU)		2021-22	1356.95	909.25	773.90	74.56 (2023-24)	135.35	
NPDD_KL_13J (KCMMF)		2023-24	120.98	120.98	120.98	49.19 (2023-24)	0.00	
NPDD_KL_14J (MRCMPU)		2023-24	997.6	693.23	173.31	0.00	519.92	
NPDD_KL_15K (ERCMPU)		2024-25	638.51	405.97	0.00	0.00	405.97	
NPDD_KL_16K TRCMPU		2024-25	577.33	426.68	0.00	0.00	426.68	
Note: UC of Rs. 46.66 lakh for the FY 2021-22 is still pending under NPDD_KL_10H project.								

Kerala

Physical Progress

Monitorable Parameter		EOP/Project Target	Achievement	% Ach.
Milk Processing Capacity (TLPD)		1255.00	1105.00	88.05
Dairy Cooperative Society (nos.)		671	228	33.98
Milk Producer members ('000)		139.574	61.038	43.73
Average Milk Procurement (TLPD)		1207.97	249.90	20.69
Average Milk Marketing (TLPD)		898.39	648.72	72.21
Bulk Milk Cooler	Number	117	108	92.31
	Capacity (TLPD)	425.00	392.50	92.35
Strengthening of Dairy Plant Level Laboratory		14	11	78.57
Automatic Milk Collection Unit (nos.)		1055	1000	94.79
Data Processor & Milk Collection Unit (Nos.)		214	214	100.00
State Central Lab		1	1	100.00

Observations

1. An amount of Rs.537.19 lakh is lying unspent under ongoing project.
2. Two Projects (Ernakulam & Thiruvananthapuram Milk Unions) has been approved recently (on 29.10.2024). **However, 1st installment could not be released due to unspent balance with KCMF and Milk Unions concerned.**
3. **Last State Level Technical Management Committee** meeting to review the project implementation was **convened on 22.08.2024**. Regular SLTMC needs to be convened.

Puducherry

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Utilized	Unspent	Committed Liability
04	02	783.33	766.73	763.70	338.55	416.58	0.00

Ongoing Projects

Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent (2024-25)	Committed Liability
NPDD_PY_04J	2023-24	96.03	96.03	96.03	71.03	0.00
NPDD_PY_05K	2024-25	345.55	345.55	345.55	345.55	0.00

Physical Progress:

Monitorable Parameter		EOP target	Achievement	% Ach.
Dairy Cooperative Society (nos.)		12	7	58.33
Milk Producer members ('000)		1.737	0.600	34.54
Average Daily Milk Procurement (TLPD)		65.00	33.00	50.77
Average Daily Milk Marketing (TLPD)		42.00	0.00	0.00
Bulk Milk Cooler	Number	25	15	60.00
	Capacity (TLPD)	44.50	14.50	32.58
Strengthening of Dairy Plant Level Laboratory		1	1	100
Automatic Milk Collection Unit (nos.)		15	15	100
Data Processing and Milk Collection Unit (nos.)		80	80	100

Issues

1. As per TSA 02 report, **expenditure of Rs.71.03 lakh** has been made against the **assigned limit of Rs.416.58 lakh** during current financial year i.e.2024-25. Assigned limit has to be utilised before 31.03.2025.(**Rs.345.55 lakh remaining for utilisation**)
2. **Last State Level Technical Management Committee** meeting to review the project implementation was **convened on 19.08.2024**. Regular SLTMC needs to be convened.
3. Compliance/Action taken report on the observation of the April 2024 visit report (AC DD) is awaited.

Tamil Nadu

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Utilization	Unspent*	Committed Liability
10	03	30009.45	20844.66	19219.28 (92.20%)	15944.16 (88.34 %)	3275.12 (2024-25)	1464.01
Ongoing Projects							
Project Code		Year of approval	Total outlay	Central Share	Funds released	Unspent *	Committed Liability
NPDD_TN_08I		2022-23	9080.11	6206.87	6206.87	1431.90	0.00
NPDD_TN_09J		2023-24	2242.72	1422.67	1422.67	672.67	0.00
NPDD_TN_10K		2024-25	4086.95	2634.56	1170.55	1170.55	1464.01

*As per TSA 02 report, Rs.1664.71 lakh is the actual unutilised funds with Tamil Nadu.

Physical Progress:

Monitorable Parameter		Project Target	Achievement	% Ach.
Dairy Cooperative Society (nos.)		2807	577	20.56
Milk Producer members ('000)		97.819	24.348	24.89
Average Daily Milk Procurement (TLPD)		1540.26	435.00	28.24
Average Daily Milk Marketing (TLPD)		905.58	104.12	11.50
Bulk Milk Cooler	Number	485	463	95.46
	Capacity (TLPD)	1531.00	1423.00	92.95

Tamil Nadu

Physical Progress:

Monitorable Parameter	Project Target	Achievement	% Ach.
Strengthening of Dairy Plant Laboratory	23	23	100.00
Electronic Milk Adulteration Testing Machine	732	569	77.73
Automatic Milk Collection Unit (nos.)	2094	2094	100
Data Processing and Milk Collection Unit (nos.)	716	716	100
Cloud Based Milk Analyser (Nos.)	5425	2229	41.09

Issue: Achievement against DCS, Producer Members, Procurement and Marketing is not satisfactory.

Issues

1. As per TSA 02 report, **expenditure of Rs.1610.45 lakh** has been made against the **assigned limit of Rs.3275.16 lakh** during current financial year i.e.2024-25. Assigned limit to CNA has to be utilized before 31.03.2025.(As on date; **Rs.1664.71 lakh is remaining for utilisation**)
2. Completion reports of all 7 projects needs to be submitted in prescribed format.
3. **Regular SLTMC meetings are conducted. Last meeting was held on 06.03.2025.**

Telangana

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Utilization	Unspent	Committed Liability
08	04	8916.24	6967.31	3770.88 (54.12%)	3114.34 (82.59 %)	636.54	3196.43
Ongoing Projects							
Project Code		Year of approval	Total outlay	Central Share	Funds released	Unspent (Year)	Committed Liability
NPDD_TS_04F (QMP)		2019-20	1017.95	1017.95	1017.95	208.87 (2022-23)	0.00
NPDD_TS_06I		2022-23	1687.03	1687.03	421.76	421.76 (2022-23)	1265.27
NPDD_TS_07J* (Karimnagar MPC-NDDB)		2023-24	988.13	606.25	151.56	5.91 (2023-24)	454.69
NPDD_TS_08J		2023-24	2404.34	1476.47	0.00	0.00	1476.47

Issue: (Financial)

- Status of utilisation of funds released under QMP project (NPDD_TS_04F) and ERP project (NPDD_TS_06I) may be informed.
- 1st Instalment under newly approved NPDD_TS_08J project could not be released due to high bank balance during last year. DO letter dated 08.07.2024 from AS (C&DD) to Principal Secretary(AH, DD &F), Govt. of Telangana requesting for regular monitoring and supervision.
- Countersigned FUC of Rs.141.81 lakh submitted on 19.09.2024 by NDDB to State Govt. under NPDD_TS_07J is still awaited.

Telangana

Physical Progress (Ongoing projects)

Monitorable Parameter		EOP target (2024-25)	Achievement	% Ach.
Dairy Cooperative Society (nos.)		827	140	16.93
Milk Producer members ('000)		31.939	5.600	17.53
Average Milk Procurement (TLPD)		386.96	15.70	4.06
Average Milk Marketing (TLPD)		175.45	0.00	0.00
Bulk Milk Cooler	Number	120	20	22.99
	Capacity (TLPD)	207.50	18.00	16.67
Strengthening of Dairy Plant Level Laboratory		7	1	14.29
Automatic Milk Collection Unit (nos.)		991	483	48.74
Data Processing and Milk Collection Unit (nos.)		2317	1395	60.21
State Central Lab		1	0	0.00

Issue:

- Achievement against DCS, Producer Members, Procurement and Marketing is not satisfactory. Physical progress reports on ongoing projects (Proj 5, 6 & 8) needs to be submitted.
- Complete funds released under QMP project. Status of State Central Laboratory being established at Hyderabad needs to be informed.
- NPDD_TS_03D- Partial **diversion of funds** allocated for 82 BMC (50:50 fund sharing) & 40 AMCU installation for 314 DPMCU (100% grant) installation and higher expenditure on 20 BMC installed. Reply/Comments of TSDDCF/Telangana State on the issue awaited (DAHD letter dated 05.07.2021 and reminders 02.08.2022 & 11.08.2023).

Meghalaya

Financial Progress:

(Rs. In lakh)

Total Projects	Ongoing Projects	Total outlay	Central Share	Funds released	Unspent	Committed Liability
06	01	6393.68	5780.48	4987.48	0.00	796.00
Ongoing Projects						
Project Code	Year of approval	Total outlay	Central Share	Funds released	Unspent	Committed Liability
NPDD_ML_06I	2022-23	1827.19	1655.26	859.26	0.00	796.00

Physical Progress:

Component		Project Target	Achievement
Milk Processing Capacity (TLPD)		70.00	50.00
Dairy Cooperative Society (nos.)		103	21
Milk Producer members ('000)		1,940	0.735
Average Daily Milk Procurement (TLPD)		61.00	(-) 2.9
Average Daily Milk Marketing (TLPD)		59.75	(-) 5.12
Bulk Milk Cooler	No	153	61
	Capacity (TLPD)	76.50	28.94
Automatic Milk Collection Unit (nos.)		123	41
Data Processing and Milk Collection Unit (nos.)		41	40
Electronic Milk Adulteration Testing Machine		105	3

Meghalaya

Issues

1. **Overall achievement** against targets particularly w.r.t. milk procurement & marketing is **low** (below baseline). Action plan for achieving the same may be informed.
2. Out of 3 New Milk Processing Plants (10 TLPD each), **Ribhoi & Tura** units were near to completion. **Present status may be informed.** Status of **Electricity Connection** and equipment installation work **at Jowai Dairy Plant** may be informed.
3. Since Milk Union has requested the State Government to provide **10% of the organization share part** (about Rs.529.06 lakh), status of its receiving may be informed.
4. **Next instalment of Rs.342.48 lakh** under NPDD_ML_06I is under process. State/Milk Union to be ready with the pre-requisites (boarding on TSA, Mapping of Vendors, DSC etc.) and bills for immediate payment/**utilization before 31.03.2025.**
5. East Khasi Hills District Milk Producers Cooperative Union Ltd. has been notified as CNA and e-kuber account opened in RBI. Since there is no SA, all payments to be made from this level.

State-wise Gap Analysis

Gap Analysis (Coverage)

Coverage of organised dairy cooperative sector

S. No.	State	Milk Potential Village*	Existing DCS/MPI *		Gap (Uncovered)	
			Organised	Functional	No.	%
1	2	3	4	5	6=3-5	7=6*100/3
1	Andhra Pradesh	16394	9550	6849	9545	58.22
2	Karnataka	17328	17586	15512	1816	10.48
3	Kerala	9569	3399	3102	6467	67.58
4	Puducherry	78	108	108	0	0.00
5	Tamil Nadu	12122	9576	9272	2850	23.51
6.	Telangana	8549	6843	3933	4616	53.99
7	Meghalaya	65	30	169	0	0.00

*Source: NDDB & Milk Federations

Note- **All the States(Except Puducherry) have gap in coverage of milk potential villages**

Gap Analysis

(Milk Availability, Production and Procurement)

Milk Productions vis-à-vis Milk Procurement (Coop. dairy sector)

S. No.	State	Per Capita Availability	Milk Production (2023-24)		Milk Procurement (by Coop.)	
		Grams/day	('000 tonnes)	(in TKgPD)	(in TKgPD)	% of Milk Production
1	Andhra Pradesh	719	13994	38340	2502	7
2	Karnataka	543	13463	36885	8298	22
3	Kerala	197	2580	7068	1292	18
4	Puducherry	83	49	136	56	41
5	Tamil Nadu	384	10808	29610	3043	10
6	Telangana	419	5840	15998	676	4
7	Meghalaya	79	97.04	256.86	14.00	5.46

*Source: BAHS 2024 & Cooperative Milk Federation/Unions

- **Per Capita Milk Availability** is **lowest in Puducherry** followed by Kerala and Tamil Nadu
- **Milk Procurement vis-à-vis Milk Production** is **lowest in Telangana** followed by Andhra Pradesh

Gap Analysis

(Chilling & Processing infra-Dairy Coop.)

S. No.	State	Milk Procurement (in TKgPD)	Bulk Milk Chilling Capacity (in thousand Litres-KL)		Milk Processing Capacity (in TLPD)	
			Existing (including in pipeline)	Gap	Existing (including in pipeline)	Gap
1	Andhra Pradesh	2243.00	3396.00	Nil	3155.00	Nil
2	Karnataka	8030.00	7489.00	2548.50	10890.00	Nil
3	Kerala	1438.00	1692.00	105.50	3075.00	Nil
4	Puducherry	68.00	80.00	5.00	120.00	Nil
5	Tamil Nadu	3541.00	3279.00	1147.25	4613.00	Nil
6	Telangana	490.00	903.00	Nil	1475.00	Nil
7	Meghalaya	14.00	76.50	Nil	14.00	Nil

Source: Cooperative Milk Federation/Unions

Gap Analysis (Milk Collection and Testing)

S. No.	State	No. of Functional DCS	AMCU/DPMCU installed		Adulteration Testing Machine		
			Existing (including in pipeline)	Gap	DCS with 500 LPD or above milk	Existing (including in pipeline)	Gap
1	Andhra Pradesh	6849	10263	Nil	546	283	263
2	Karnataka	15512	12332	3180	6145	1771	4374
3	Kerala	3102	2340	762	804	0	804
4	Puducherry	108	80	21	49	0	49
5	Tamil Nadu	9272	8960	312	--	--	--
6	Telangana	3933	NR	---	NR	NR	--
7	Meghalaya	169	164	5	164	102	62

Source: Cooperative Milk Federation/ Unions

NR-Not reported

Allocation and Expenditure during FY 2024-25

(Rs. in lakh)

S. No.	State/SIA	Committed Liability (As on 31.03.2024)	Allocation and expenditure during FY 2024-25			
			Tentative Allocation	Revised Tentative Allocation	Funds released	Balance for release
1	Andhra Pradesh	6670.45	2250.00	0.00	0.00	0.00
2	Karnataka	9385.63	2600.00	1515.67	1515.67	0.00
3	Kerala	655.27	350.00	0.00	0.00	0.00
4	Puducherry	71.03	60.00	416.58	416.58	0.00
5	Tamil Nadu	2104.61	2000.00	3275.15	3275.15	0.00
6	Telangana	2741.74	260.00	0.00	0.00	0.00
7	NDDB (Karimnagar MPC)	454.69	151.56	151.56	0.00	151.56
8	Meghalaya	796.00	342.48	342.48	0.00	342.48
	Total	22879.42	8014.04	5701.44	5207.40	494.04

Due to reduced requirement of Karnataka and non-utilisation of earlier released funds by AP and Kerala, part of the allocated funds were surrendered (Rs.1855.46 lakh).

Status of submission of action plan for FY 2025-26

S. No.	State	Action Plan for FY 2025-26 (Rs in lakh)			Remarks
		Proposed Plan	Tentative Allocation	Components /Activity	
1.	Andhra Pradesh	2449.47 (Old)	2449.47	Milk Chilling, Lab strengthening, Certification, ICT & Training	Ongoing project (Rs.6670.45 lakh committed) USB of Rs 3323.52 lakh.
2.	Karnataka	23300.56 (7515.17 Old+ 15785.39 New)	3500.00	Milk Chilling, Lab strengthening, Certification, ICT & Training	10 ongoing projects and 4 New projects approved. (Rs.9280.82 lakh committed) USB of Rs. 2274.13 lakh.
3.	Kerala	2032.55 (1352.55 Old+ 680.00 New)	1487.92	Milk Chilling, Lab strengthening, Certification, ICT, R&D & Training	2 ongoing and 2 New projects (approved recently). (Rs.1487.92 lakh committed) USB of Rs. 537.19 lakh.
4.	Puducherry	697.80 (New)	350.00	Milk Chilling , ICT & Training	DPR Awaited.

Status of submission of action plan for FY 2025-26

S. No.	State	Action Plan for FY 2025-26 (Rs in lakh)			Remarks
		Proposed Plan	Tentative Allocation	Components /Activity	
5.	Tamil Nadu	1464.01 (Old)	1464.01	Milk Chilling, Lab strengthening, Certification, R&D & Training	Ors.1464.01 lakh is committed under ongoing project. No new project proposed.
6.	Telangana	10345.43 (3196.43 Old+7149 New)	1500.00	Milk Chilling, Lab strengthening, Certification, ICT & Training	2 Ongoing project (Rs.3196.43 lakh committed-Rs.454.69 KMPC+1265.27 TSDDCF) USB of Rs. 636.54 lakh. No funds released during 2024-25. Rs.71.49 cr proposed for New Project. DPR awaited.
7	Meghalaya	453.52	453.52	Milk Chilling, Lab strengthening, ICT networking, Training, Awareness Generation and Planning & Monitoring	Ongoing project. No new project
	Total	40743.34	11204.92		



पशुपालन और डेयरी विभाग

**DEPARTMENT OF ANIMAL HUSBANDRY AND
DAIRYING**



International Year
of Cooperatives

Cooperatives Build
a Better World

Regional Review Meeting- Southern Region Component B of NPDD- Dairying Through Cooperatives (DTC) Date : 12th March 2025



From
the People of Japan



सत्यमेव जयते

Government Of India



Telangana

Financial Progress – Karimnagar MPC

Rs. Lakh

Financial	Sanctioned	Advance released	Utilised as per FUC submitted (upto Sept 24)	Balance with PI as per Bank Account St. (as on 28 th Feb 25)	Utilised as per Bank Account St.	% utilisation as per Bank st.
Loan	7152.61	4161.71	2619.2	1355.99	2805.72	67%
Grant	1246.30	360.48	327.79	47.57	312.91	87%
Total	8398.91	4522.19	2946.99	1403.56	3118.63	69%

Component wise utilisation admitted

Component		FUC upto Sept 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	197.85	285.13	482.98
B	Strengthening Milk Processing Infrastructure	2361.39	0.00	2361.39
C	Marketing	55.87	13.97	69.84
D	ICT	4.09	1.02	5.11
E	Productivity Enhancement	0.00	9.73	9.73
F	Training & Capacity Building	0.00	17.94	17.94
	Total	2619.2	327.79	2946.99

Physical Progress – Karimnagar MPC

Sr. No.	Particulars	Unit	Physical Target till 2025-26	Physical Target till 2024-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	120	90	90	100
2	DCS strengthened	Nos	400	250	250	100
3	AMCU/DPMCU	Nos	520	340	340	100
4	Farmer Members enrolled	Nos	6000	4500	2307	51
5	Addl. Milk Procurement	KgPD	6000	4500	2613	51
B	Milk Processing infrastructure					
1	Curd Processing	MTPD	150	150	150	100
2	Cattle Feed Plant*	MTPD	100	100	0	Work under Progress
3	Mineral Mixture *	MTPD	24	24	0	
C	Marketing					
1	Walk-in-Cold Store					
	Nos.	Nos	1	1	1	100
	Capacity	KL	10	10	10	100

* PO Released for Cattle Feed Plant and PO for Mineral mixture will be released once the civil work for Cattle Feed Plant is completed

Physical Progress – Karimnagar MPC

Sr. No	Particulars	Unit	Physical Target till 2025-26	Physical Target till 2024-25	Total Physical Achievement	% Achievement
D	ICT					
1	Installation of AMCS solution	Nos	400	340	340	100
E	Productivity Enhancement					
E1	Fodder Development					
1	Villages covered	Nos	120	120	0	0
2	Distribution of Fodder seeds (TL/Certified/ Hybrid)*	MT	45	30	0	0
3	Chaff Cutter distributed (power/manual)	Nos	2	2	0	0
4	MTC created	Nos	1	1	1	100
F	Training & Capacity Development					
1	Farmers trained	Nos	4080	3060	3680	>100
2	Staff, Officers & BoD trained	Nos	278	218	144	66
3	Programmes conducted for Staff & Officers	No. of programmes	2	2	0	0

* 15 MT Fodder seeds PO placed and the same will be distributed in the month of March 2025.

Curd Plant 150 MTPD



150 MTPD Curd Plant in Karimnagar

Micro Training Center



Village Nallagonda (Dist. Karimnagar)

Field Trainings for Milk Producers



Village Dharamaraopet
Mancherial



Village Akkinapally Mancherial

Andhra Pradesh

Financial Progress – Shreeja MPC

Rs. Lakh

Financial	Sanctioned	Advance released	Utilised as per FUC submitted (upto June 24)	Balance with PI as per Bank Account St. (as on 28 th Feb 25)	Utilised as per Bank Account St.	% utilisation as per Bank st.
Loan	6381.67	1282.52	53.79	449.54	832.98	65%
Grant	6294.36	1887.42	86.06	763.84	1123.58	59%
Total	12676.03	3169.94	139.86	1213.38	1956.56	62%

Component wise utilisation admitted

Component		FUC upto Sept 24		
		Loan	Grant	Total
A	Strengthening Milk Procurement Infrastructure	0.00	20.25	20.25
C	Marketing	53.79	13.45	67.24
F	Training & Capacity Building	0.00	52.36	52.36
	Total	53.79	86.06	139.85

Physical Progress – Shreeja MPC

Sr.No.	Particulars	Unit	Physical Target till 2025-26	Physical Target till 2024-25	Total Physical Achievement	% Achievement
A	Strengthening Milk Procurement Infrastructure					
1	New DCS	Nos	2000	1700	530	28
2	DCS strengthened	Nos	500	500	500	100
3	AMCU/DPMCU	Nos	2805	2450	806	33
4	Bulk Milk Coolers					
	Nos.	Nos	50	35	15	43
	Capacity	KL	400	275	110	40
5	Farmer Members enrolled	Nos	60000	42500	9798	23
6	Addl. Milk Procurement	KgPD	166000	106036	71000	67

Physical Progress – Shreeja MPC

Sr.No.	Particulars	Unit	Physical Target till 2025-26	Physical Target till 2024-25	Total Physical Achievement	% Achievement
B	Marketing					
1	Walk-in-Cold Store					
	Nos.	Nos	32	23	0	0
	Capacity	KL	310	215	0	0
2	Insulation for Vans					
	Nos.	Nos	115	100	0	0
3	Milk Parlour	Nos	525	325	0	0
4	Deep Freezer	Nos	4600	2600	663	26
5	Visi Cooler	Nos	940	570	60	11
C	Training & Capacity Development					
1	Farmers trained	Nos	530000	334200	140989	42
2	Staff, Officers & BoD trained	Nos	4033	3228	1847	57

New Project – Vijay Vishaka MPC

Financial Targets

In Rs. lakhs

No.	Particulars	Financial Outlay			Total
		23-24	24-25	25-26	
A	Strengthening Milk Procurement infrastructure	389.51	887.00	680.93	1957.44
B	Strengthening Milk Processing & feed manufacturing infrastructure	0.00	1239.75	1034.39	2274.14
C	Support for Marketing Infrastructure	595.35	697.47	595.60	1888.42
D	Support for ICT Infrastructure	4.66	23.53	26.26	54.46
E	Training & Capacity Development	24.59	152.90	133.01	310.50
	Total Outlay	1014.11	3000.65	2470.19	6484.95
	Pattern of Assistance				
	JICA ODA Loan	667.88	2042.00	1684.16	4394.04
	Grant (GoI)	344.86	763.75	622.16	1730.77
	PI's Contribution	1.38	194.90	163.87	360.15
	Total Outlay	1014.11	3000.65	2470.19	6484.95

New Project – Vijay Vishaka MPC

Component wise Targets

In Rs. lakhs

No.	Particulars	Physical Targets	Loan	Grant	PI contri	Total
A	Strengthening Milk Procurement infrastructure	New MPP – 450; Building for MPP – 45; Building for BMC – 10; AMCU – 450 BMC – 18 (10 KL each); Milk Tankers – 2	912.50	1031.69	13.24	1957.44
B	Strengthening Milk Processing & feed manufacturing infrastructure	Cattle Feed Plant – 600 MTPD	1927.24	0.00	346.90	2274.14
C	Support for Marketing Infrastructure	Walk-in Cold Stores – 12; Milk Parlour – 300; Insulation of marketing van -100; Market studies - 6	1510.73	377.68	0.00	1888.42
D	Support for ICT Infrastructure	MPP to be covered – 125	43.57	10.89	0.00	54.46
F	Training & Capacity Development	23,075 Farmers to be trained ; 344 Staff & employees to be trained	0.00	310.50	0.00	310.50
	Total Outlay		4394.04	1730.77	360.15	6484.95

Dairy Processing and Infrastructure Development Fund (DIDF)

Dairy Processing and Infrastructure Development Fund (DIDF) Scheme

Funding Period: 2018-19 to 2022-23; **Repayment period:** Upto 2031-32

Objective: To Create/ strengthen Milk Processing, Value addition & Chilling facilities

Funding source: NABARD (NABARD charge –max 0.6%p.a. and NDDB/ NCDC – max 0.5% p.a. NDDB –max 0.5% p.a.)

Interest subvention @ 2.5% p.a. for loans of sanctioned projects.

Action Plan: DIDF has been subsumed with AHIDF. However, the provisions for projects approved before 31.03.2024 are to be continued.

DIDF Financial progress in Southern Region (as on 31.12.2024)

State	No of Projects	Milk Union	(Rs in Crore)		
			Total Project Cost	Loan sanctioned	Loan disbursed
NDDB's projects					
Andhra Pradesh	1	Sangam Milk Producer Company	97.75	78.20	34.73
		Sub-Total	97.75	78.20	34.73
Karnataka	10	KMF at Chhanarayapatna	109.41	87.53	58.08
		Dakshina Kannada District Cooperative	86.42	55.00	51.76
		KMF Ramnagara	300.00	210.00	205.29
		Kolar-Chikkaballapur District Cooperative	158.90	103.18	83.94
		Mysore District Cooperative	121.66	63.87	63.87
		Bengaluru District Cooperative	499.73	200.00	191.39
		Chamrajanagar District Cooperatives	124.72	60.00	55.83
		Hasan District Cooperative	810.00	350.00	264.75
		Tumkur Co-operative Milk Producers Union Ltd.	154.03	123.22	33.79
		Mysore District Cooperative Milk Producer’s Union Ltd - UHT Plant	115.03	92.03	20.28
		Sub-Total	2479.90	1344.83	1028.98

DIDF Financial progress in Southern Region (as on 31.12.2024)

State	No of Projects	Milk Union	(Rs in Crore)		
			Total Project Cost	Loan sanctioned	Loan disbursed
Kerala	1	Ernakulam Milk Union	15.25	12.20	8.62
		Sub-Total	15.25	12.20	8.62
Telangana	3	Nalagonda Milk Union	3.25	2.60	0.00
		Mulkanoor Milk Union	12.00	9.60	9.60
		Telangana State Dairy Fed at Lalapet	246.26	144.50	124.62
		Sub-Total	261.51	156.70	134.22
Tamil Nadu	3	TNCMPF, Madhavram	142.19	113.75	13.20
		Tiruchirapalli District	43.42	34.73	9.74
		Thanjavur District	53.55	42.84	5.14
		Sub-Total	239.16	191.32	28.08
NCDC's projects					
Tamil Nadu	1	Thootukudi District Cooperative Milk Union	46.66	37.33	19.33

DIDF Physical progress in Southern Region (as on 31.12.2024)

State	Total Projects	Milk Union	Village Coverage (000)		Producer Members (000)			Milk Proc. (LKgPD)	
			EOP	Achievement	EOP	Achievement	Female coverage	EOP	Achievement
NDDB's projects									
Andhra Pradesh	1	Sangam Milk Producer Company	0.91	0.85	122	119		5.04	4.00
		Sub-total	0.91	0.85	122	119		5.04	4.00
Karnataka	10	KMF at Chhanarayapatna	0	0	0	0	0	0.00	0.00
		Dakshina Kannada District Cooperative	0.65	0.69	134.5	153	49	4.69	3.50
		KMF Ramnagara	0	0	0	152	0	0.00	0.00
		Kolar-Chikkaballapur District Cooperative	1.93	1.94	296	312	86	10.86	11.56
		Mysore District Cooperative						0.00	0.00
		Bengaluru District Cooperative	2.27	2.29	363	359	130	16.89	15.37
		Chamrajanagar District Cooperatives	0.53	0.5	104	100	30	2.98	2.42
		Hasan District Cooperative	2.8	2.5	246.3	252	122	14.75	12.52
		Tumkur Cooperative Milk Producers Union	2.15	1.95	302	273	90	10.02	8.46
		Mysore District Co-operative Milk Producer's Union Ltd - UHT Plant	1.59	1.22	234	224	104	7.14	8.31
		Sub-total	11.92	11.09	1679.8	1825	611	67.32	62.15

DIDF Physical progress in Southern Region (as on 31.12.2024)

State	Total Projects	Milk Union	Village Coverage (000)		Producer Members (000)			Milk Proc. (LKgPD)	
			EOP	Achiev.	EOP	Achiev.	Female coverage	EOP	Achiev.
Kerala	1	Ernakulam Milk Union	0.93	0.94	302	335	55	3.7	2.85
		Sub-total	0.93	0.94	302	335	55	3.7	2.85
Telangana	3	Nalagonda Milk Union	0.97	0	49.5	0	0	1.28	0
		Mulkanoor Milk Union	0.13	0.2	23.8	24	24	0.87	0.71
		Telangana State Dairy Fed	5.05	5.87	133.75	150	41	3.72	0
		Sub-total	6.15	6.07	207.05	174	64	5.87	0.71
Tamil Nadu	3	TNCMPF, Madhavram	0	0	0	0	0	0	0
		Tiruchirapalli District	0.66	0.87	202	200	78	5.85	4.97
		Thanjavur District	0.9	0.89	138	194	79	0.98	0.78
		Sub-total	1.57	1.76	340	394	157	6.82	5.75
NCDC's projects									
Tamil Nadu	1	Thootukudi District Cooperative Milk Union	0.34	0.3	20.9	16.92	0	0	0
		Sub-total	0.34	0.3	20.9	16.92	0	0	0

DIDF Physical progress in Southern Region (as on 31.12.2024)-contd.

State	Total Projects	Milk Union	Milk Process. Capacity (LLPD)		BMC (nos)		BMC Capacity (LLPD)		Drying Capacity (MTPD)		Value Added Products (LLPD)	
			EOP	Achie v.	EOP	Achie v.	EOP	Achie v.	EOP	Achie v.	EOP	Achie v.
NDDB's projects												
Andhra Pradesh	1	Sangam Milk Producer Company	4	4	0	0	0	0	0	0	2.5	2.5
		Sub-total	4	4	0	0	0	0	0	0	2.5	2.5
Karnataka	10	KMF at Chhanarayapatna	3	3	0	0	0	0	30	30	0	0
		Dakshina Kannada District Cooperative	2.5	2.5	0	0	0	0	0	0	0.54	0.54
		KMF Ramnagara	12	12	0	0	0	0	100	100	0	0
		Kolar-Chikkaballapur District Cooperative	5	5	118	113	3.54	3.4	0	0	0	0
		Mysore District Cooperative	6	6	0	0	0	0	0	0	0	0
		Bengaluru District Cooperative	6	6	0	0	0	0	35	35	3.18	3.18
		Chamrajanagar District Cooperatives	3	3	0	0	0	0	0	0	2	2
		Hasan District Cooperative	12	0	0	0	0	0	60	0	2.48	0
		Tumkur Cooperative Milk Producers Union	10	0	0	0	0	0	0	0	7.65	0
		Mysore District Co-operative Milk Producer's Union Ltd - UHT Plant	1.5	0	0	0	0	0	0	0	1.5	0
		Sub-total	61	37.5	118	113	3.54	3.4	225	165	17.34	5.72

DIDF Physical progress in Southern Region (as on 31.12.2024)-contd.

State	Total Projects	Milk Union	Milk Process. Capacity (LLPD)		Value Added Products (LLPD)	
			EOP	Achiev.	EOP	Achiev.
Kerala	1	Ernakulam Milk Union	0	0	0.04	0
		Sub-total	0	0	0.04	0
Telangana	3	Nalagonda Milk Union	0	0	0.22	0
		Mulkanoor Milk Union	0.5	0	0.26	0
		Telangana State Dairy Fed	5	0	1.15	0
		Sub-total	5.5	0	1.63	0
Tamil Nadu	3	TNCMPF, Madhavram	10	0	0	0
		Tiruchirapalli District	0	0	0.28	0
		Thanjavur District	1	0	0	0
		Sub-total	11	0	0.28	0
NCDC's projects						
Tamil Nadu	1	Thootukudi District Cooperative Milk Union	0.5	0	0	0
		Sub-total	0.5	0	0	0

Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

Scheme was launched during 2017-18. The scheme is being implemented through National Dairy Development Board (NDDB). **The actual implementation of scheme started during 2020-21 (COVID period).**

Pattern of financial assistance: Under the Component “B” of the scheme, an interest subvention of 2% per annum on the working capital loan is being provided to the producer owned Institutes (POIs.). Further, for prompt and timely repayment, an additional 2% per annum interest subvention is payable at the end of the loan repayment/interest servicing period.

Temporarily, the other component namely “working Capital loan” was kept in suspension since 2020-21.

Progress in Southern States as on 28.02.2025

State-wise release under SDCFPO (Interest subvention on working capital) as on 28.02.2025 *							
S. No.	State	Amount, Rs. in crore					
		2020-21	2021-22	2022-23	2023-24	2024-25	Total
1	Andhra Pradesh	2.23	3.36	2.32	4.48	0.55	12.94
2	Karnataka	9.79	10.14	1.11	5.64	0.00	26.68
3	Tamilnadu	0.75	4.14	1.15	1.69	0.00	7.73
4	Telangana	0.25	0.25	0.00	0.15	0.00	0.65
5.	Kerala, A& N, Lakshadweep & Puducherry Meghalaya	No proposal.					

*Total Interest subvention disbursed (@2% regular and 2% additional)



Integration by DAHD

(Status of Southern States)

Domain Area	Dairy Division	NLM Division	Cattle Division	LH Division
Type of infra uploaded	State Dairy Cooperatives; Dairy Processing plants, Milk powder plants, Milk chilling plants, Cattle Feed Plants, Bulk Milk Coolers	All Infrastructure created under AHIDF scheme	All State Livestock Development Board	Veterinary Hospitals, Veterinary, Dispensaries, Cold Chain, Diagnostic Labs, State Vety. Council, Vety. Colleges
All Southern States/UTs	Completed	Completed	Completed	Completed

Nation-wide KCC Campaign for Animal Husbandry and Dairy Farmers

Provision of KCC to Animal Husbandry Farmers

- RBI in February, 2019 extended KCC facility to Animal Husbandry farmers and Fisheries for their working capital requirements.
- Loan limit is arrived at based on Scale of Finance, which is fixed by State Level Technical Committee in consultation with District Level Technical Committee.
- KCC card can be issued upto Rs 1.6 lakh without any collaterals and up to Rs 3 lakh without collateral if arrangements between producers & processors in place.
- Benefits of Interest Subvention at 2% and Prompt Repayment Incentive at 3% to fisheries and animal husbandry farmers (upto a maximum limit of Rs. 2 lakhs) allowed through RBI circular in Aug 2019 for KCC.

Budget Announcement 2025-26: Benefits for animal husbandry and dairy farmers under KCC

The increased credit limit from Rs 3 lakh to Rs 5 lakh for KCC under MISS Scheme:

- will ensure higher limits for working capital requirements for animal husbandry and dairying.
- By increasing the IS limit to Rs.5.00 lakh without any sublimit , animal husbandry and dairy farmers will reap the benefit of subsidized working capital loan.
- may boost working capital loan uptake and ensure affordable working capital among animal husbandry and dairying farmers.
- Will helps farmers invest in better resources, improve productivity, and ultimately increase their income.

Highlights of the Campaign

- Target is to cover all eligible farmers who are involved in various Animal Husbandry and Fishery Activities.
- Detailed guidelines for the campaign including State-wise targets issued on 10.11.2021 to all the States and UTs.
- Under this campaign, weekly “District-level KCC camps” will be organized by the District Coordination Committee constituted as under for scrutiny of sourced applications;
 - a) Lead District Manager- Convenor
 - b) DDM, NABARD - Member
 - c) District Nodal Officer, Department of Animal Husbandry - Member
 - d) District Nodal Officer, Department of Fisheries - Member
 - e) Bank’s representatives at District Level –Member
- The Coordination Committee functioned under the overall supervision of District Magistrate.

Progress of the ongoing Campaign

- Progress of AHD KCC campaign 2024-25 as reported by DFS ;

Date as on	Application received	Applications Accepted	Applications sanctioned
15.09.2024	47,17,148	46,37,334	32,16,422
21.02.2025	53,02,031	52,20,139	36,60,044
Progress during 2024-25	5,84,883	5,82,805	4,43,622

State wise progress as on 28.02.2025

S no	State/UT	Target	Application Received	Application Accepted	Application Sanctioned
1	Andhra Pradesh	50,000	1,25,626	1,25,261	57,102
2	Kerala	15,000	36,360	36,360	35,539
3	Karnataka	1,00,000	16,192	15,831	7,508
4	Tamilnadu	90,000	1,15,641	1,16,249	1,14,202
5	Telangana	40,000	2,736	2,722	1,123
6	A& N,	100	0	0	0
7	Lakshadweep	100	303	303	303
8	Puducherry	100	0	0	0
9	Meghalaya	500	64	64	13

Way Forward

- Campaign for the year 2024-25 started from 15.09.2024.
- Banks to clear the pending applications at the earliest.
- State AHD Nodal officers in association with LDMs to follow up with banks for processing of all pending applications.
- LDMS to report the progress weekly in Jansuraksha portal till all the pending applications are cleared.
- The reason for rejection should be clearly mention in the rejected forms.
- Proper acknowledgement for accepted form should be issued with unique number so as to enable necessary follow up.

Overall Progress

- Under these special drives, so far (as on 21.02.2025) a total of 42.93 lakh fresh KCC were sanctioned for AHD Farmers in the country. The details are as given below;

S No.	Type	Fresh KCC Sanctioned All India
1.	Crop loan with dairy	6,12,698
2.	Crop loan with other allied activities	1,16,336
3.	Dairy	32,05,946
4.	Poultry	84,065
5.	Others	2,74,788
	TOTAL	42.93,833

Source: D/o Financial Services

State Government's Role in the campaign

- Ensuring maximum saturation of district wise targets in the State.
- Ensuring deployment of field officers, officials, and local resource persons for identifying eligible AHD farmers and assisting them in filling up the forms.
- District Animal Husbandry Officer shall be Nodal Officer for coordinating this activity and ensuring that all the forms are tracked from filling to submission.
- District Nodal Officer will coordinate with LDM for organizing weekly district level camps.

Thank You