
RASHTRIYA GOKUL MISSION

REGIONAL REVIEW
MEETING (Southern Region)

Date:12.03.2025



STATUS OF BREEDING PROGRAMME

S. No.	State	Total Population (In Lakh)		Breedable Population (In Lakh)		AI Centres*	AI coverage %*	Average productivity* (kg/day/animal)		
		Cattle	Buffalo	Cattle	Buffalo			CB/exotic Cattle	IB Cattle	Buffaloes
1	Andaman & Nicobar Islands	0.36	0.03	0.12	0.01	21	15.05	5.84	3.43	4.13
2	Andhra Pradesh	46.00	62.19	19.3	30.70	9571	43	9.35	3.58	6.7
3	Karnataka	84.69	29.85	40.31	16.60	7072	58.33	9.57	3.38	4.22
4	Kerala	13.42	1.02	6.83	0.07	3018	92.40	10.79	3.04	4.97
5	Lakshadweep	0.02	0.00	0.00	0.00	0.00	0.00	5.46	2.73	0
6	Puducherry	0.75	0.02	0.38	0.00	73	62.5	5.78	2.41	5.33
7	Tamil Nadu	95.19	5.19	47.98	2.59	8902	66.78	7.03	3.14	3.59
8	Telangana	42.33	24.46	14.89	21.81	3809	36.72	8.52	3.06	5.6
9	Meghalaya	9.03	0.15	3.11	0.03	123	3.86	8.8	0.86	1.76

Total Breedable Bovine Population 1327.25 Lakhs

National A.I coverage:
36%

National Average Productivity
kg/day/animal
8.43 (CB), 3.54 (IB), 5.92 (Buff)

Country's Best Avg. Productivity (kg/day/animal)
IB Cattle: Punjab (8.13)
CB Cattle: Punjab (13.29)
Buffaloes: Haryana (10.83)

* Basic Animal Husbandry Statistics Report data updated till 2023-24

STATUS OF TSA ACCOUNT

S. No.	State/UT	TSA Account Opened	Account Mapped with PFMS	Unutilized Balance and interest Refunded	Remarks
1	Andaman & Nicobar Islands	Yes	Yes	UB available is Rs. 3.09 cr.	Action plan for 2025-26 received
2	Andhra Pradesh	Yes	Yes	NIL	Action plan for 2025-26 received
3	Karnataka	Yes	Yes	UB available is Rs. 31.76 cr.	Action plan for 2025-26 received
4	Kerala	Yes	Yes	NIL	Action plan for 2025-26 received
5	Puducherry	Yes	Yes	UB available is Rs. 2.13 cr.	Action plan for 2025-26 received
6	Tamil Nadu	Yes	Yes	UB available is Rs. 35.47 cr.	Action plan for 2025-26 received
7	Telangana	Yes	Yes	UB available is Rs. 41.00 cr.	Action plan for 2025-26 received
8	Meghalaya	Yes	Yes	NIL	Action Plan for 2025-26 received

ANDAMAN AND NICOBAR ISLANDS

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
3.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	11.06	--

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
1	ABIP-SS	--	62.06	62.06	Approved by NSC	
2	NDLM-PMU	--	18.00	18.00		--
3	Pashu Kalyan Programme	--	10.00	10.00	Not approved	--
4	A-HELP Programme	--	16.00	0.00	Not approved	Not admissible under RGM
5	Breed Multiplication Farms	--	1000.00	0.00	Not approved	Not admissible under RGM
Grand Total			1106.06	90.06		

ANDHRA PRADESH LIVESTOCK DEVELOPMENT AGENCY (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	56.52	0.00	15.46	0.00	35.38	0.00	0.00	0.00	107.56	0.00	140.37	--

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
1	Strengthening of Semen stations -Banavasi	--	510.66	510.66	Approved by NSC	Committed liability
2	Implementation of Farmer Awareness Programme	--	889.90	444.50	Approved by NSC	
3	Strengthening of LN2 Transportation system	--	30.00	30.00	Approved by NSC	
4	Strengthening of NKBC	--	273.75	273.75	Approved by NSC	

ANDHRA PRADESH LIVESTOCK DEVELOPMENT AGENCY (2/2)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
5	National wide Artificial Insemination (NAIP-IV) –additional requirement	--	7080.84	35.00	Approved by NSC	Committed liability
6	Accelerated Breed Improvement Progamme (ABIP)	--	2314.53	0.00	--	Fresh rates will be discovered
7	Strengthening of Quality Control Laboratory	--	1000.00	0.00	Not approved by NSC/ PSC	Not admissible under RGM
7.1	Provision of cattle coral fence at CLF, Chintaladevi	1	--	0.00		Separate DPR will be submitted later
7.2	Strengthening of Composite Livestock farm, Chintaladevi, SPSR Nellore Dist.	1	--	0.00		Separate DPR will be submitted later
8	supply of 9759 no of Digital Thawing kits to the Department AI centres	--	337.76	168.88		--
9	Strengthening of Cryo Preservation (LN supply chain)	--	1300.00	30.00		Funds released during 2023-24
10	Corpus fund for implementation of IVF-ET	--	180.00	0.00	Not admissible	
11	Mobile IVF-ET Lab	--	120.00	55.00	As per approved unit cost	
Grand Total			14037.44	1547.79		

KARNATAKA STATE LIVESTOCK DEVELOPMENT AGENCY (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	19.96	0.00	27.08	5.25	26.51	26.51	0.00	0.00	73.55	31.76	281.20	--

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
1.	NAIP-IV	--	250.00	250.00	Approved by NSC	Amount approved Rs.3748 lakhs. Amount Released Rs. 1874 lakhs
2.	Strengthening of Semen Stations	04	2970.11	2970.11	Approved by NSC	--
3.	Establishment of State level training Institute	01	225.00	225.00	Approved by NSC	Amount approved Rs.450 lakhs. Amount Released Rs. 225 lakhs
4.	Establishment of MAITRIs	612	495.00	495.00	Approved by NSC	Amount approved Rs.990 lakhs. Amount Released Rs. 495 lakhs

KARNATAKA STATE LIVESTOCK DEVELOPMENT AGENCY (2/2)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
5.	Strengthening of Artificial Insemination Network and Improvement of Productivity of Livestock in Kalyana Karnataka Region	--	11112.00	0.00	Not approved by NSC/ PSC	Not admissible under RGM
6.	Strengthening Of Breeding Activities Through Improvement In Artificial Insemination Coverage In Bovines	--	2588.00	0.00		Not admissible under RGM
7.	Upgradation and Strengthening of Animal Husbandry & Veterinary Training Center, Tumkur	--	350.00	50.00		As per approved unit cost
8.	Strengthening of Indigenous Amrithmahal bull mother farm at Biluvala Amrithmahal Kaval , Chikkamagalur	--	300.00	0.00		Not admissible under RGM
9.	Strengthening Of Khillar Bull Mother Farm, Bankapura, Haveri District	--	780.00	0.00		
10	Strengthening of Jersey Bull Mother Farm, Hesaraghatta, Bangalore	--	706.00	0.00		
11	Enhancing Reproductive and Production Performance in Dairy Farming Using Gau-Swastha AI Scanner	--	8344.00	0.00		
Grand Total			28120.11	3990.11		

KARNATAKA COOPERATIVE MILK PRODUCERS FEDERATION LIMITED

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
	0.00	0.00	2.42	0.17	0.00	0.00	0.00	0.00	2.42	0.17	6.80	--

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
1	Strengthening of Semen Station				Approved by NSC	Committed liability
1.1	Civil works	--	424.00	424.00		
1.2	Laboratory Equipment	--	179.00	179.00		
1.3	Farm Machinery and Equipment	--	77.80	77.80		
Grand Total			680.00	680.00		

KERALA LIVESTOCK DEVELOPMENT BOARD (1/5)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	3.14	0.00	12.84	0.00	65.46	0.00	23.09	0.00	104.54	0.00	106.93	--

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
A	Implementing Agency: Kerala Livestock Development Board					
1	Accelerated breed improvement programme using sex sorted semen	--	2225.07	-	-	Fresh rates to be discovered
2	Corpus Funds for Sustainable implementation of Bovine IVF one time grant	--	100.00	100.00	Approved by NSC	Approved Amount: Rs. 200 Lakhs Released Amount: Rs. 100 Lakhs

KERALA LIVESTOCK DEVELOPMENT BOARD (2/5)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
3	Strengthening CALG (Centre for Applied Livestock Genomics) and Recognition of Lab by Gol for testing of genetic disorders, genomics etc.	NGGSP-1	300.00	300.00	Approved by NSC	Approved Amount: Rs. 600.00 Lakhs Released Amount: Rs. 300.00 Lakhs
4	Centre of Excellence (CoE) – for Advanced Technologies in Bovine Production and Research Centre (ATBPRC)	Civil work, Farm Equipments, Procurement of animals- donors and recipients – 100+100, Skill development – 10 numbers	1519.70	379.75	Approved by NSC	--
5	Bull Production programme (Pedigree Selection - Sunandini bulls through FPR, Genomic Selection of Sunandini Cattle and Import of Germplasm)	--	1100.00	0.00	Not approved by NSC/ PSC	DPR is awaited from State side. Pedigree selection is for indigenous breeds
6	Extension of AI Coverage – Establishment of MAITRI's -	Training of Private AI worker – 150, Equipments - 150	134.00	60.75		Unit cost @ 81000/ MAITRI
7	Strengthening of LN transport and distribution system	--	317.90	100.00		Procurement of vehicle not allowed

KERALA LIVESTOCK DEVELOPMENT BOARD (3/5)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
8	Strengthening/Conversion of existing AI centers (Twinning of field BA 7 refrigerator with BA 3 refrigerator)	Purchase of BA 3 or similar refrigerator for doorstep AI -3000, Providing electrically operated thawing flasks – 2000' Other Accessories facilitating doorstep AI - LS	770.00	172.00		Replacement is required @ 20% and 2000 automatic thawing kit
9	Development and Conservation of Indigenous Breeds (FPR of Vechur etc)	Strengthening of indigenous cow conservation farm at Puthur and Kulathupzha - 2, Support to farmers maintaining elite indigenous cows.-500, FPR of Vechur cows – LS, Characterization of local breeds in the State-5	330.00	25.00		Farmer support not admissible, FPR for 500 animals @ 5000/ animal
10	Skill Development (Refresher training to Professionals and Para Professionals)	Paraprofessionals -3000, Professionals - 1400	239.80	61.00	Not approved by NSC/ PSC	@ Rs. 3000/ technician
11	Strengthening of four Training Centres	Strengthening of Training Centers as per CMU suggestions – 4 ((Two Training Centres already accredited and two are pending only for formal evaluation)	440.00	100.00		@ Rs. 50 lakh / centre

KERALA LIVESTOCK DEVELOPMENT BOARD (4/5)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
12	Trainers Training Programme and Training of Professionals	Trainers Training Programme - 10	55.00	2.00	Not approved by NSC/ PSC	@ Rs 40000/ trainee
13	Farmer Awareness Programme – Farmer training Programme and organization of fertility camps	Farmers' training programmes-3000, Farmers' Camps / Fertility camps - 1650	280.50	30.00		
14	Strengthening of semen Station-Dhoni (Additional)	Strengthening of Infrastructure and Purchase of Farm machinery and equipments	619.74	0.00		Funds already released
15	Strengthening of Bull Mother Farms	Purchase of high yielding bull mothers-100, Equipment AMC, vehicle etc – 4, Strengthening biosecurity of bull mother farms – 2, Creation of disease-free zones around bull mother farms - 2	440.00	0.00		Not admissible under RGM
16	Support to Centre for Applied Livestock Genomics - Multi-functional training center for research development at Centre for Applied Livestock Genomics (CALG)	1	1331.00	--		

KERALA LIVESTOCK DEVELOPMENT BOARD (5/5)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
17	National Milk Recording System for Sunandini Cattle of Kerala	--	226.60	0.00		Project is implemented through NDDB
18	National Digital Livestock Mission	--	45.00	18.00	Not approved by NSC/ PSC	As NSC approval
B	Implementing Agency : Kerala Veterinary and Animal Sciences University					
19	Genetic Improvement of Vechur & Kasargod Cattle of Kerala	Strengthening of Bull Station:1, Procurement of Animals:24, Farmers Meet/ Workshop/Training/ Cattle Show/ Honorarium :100	19.80	19.80	Approved by NSC	Approved Amount: Rs. 79.20 Lakhs Released Amount: Rs. 59.40 Lakhs
20	Development and Conservation of Vechur Breed of Cattle	Strengthening of Bull Station:1, Induction of Animals:50, Training of AIT:12, Procurement of Semen Doses :30000	199.00	99.50		--
GRAND TOTAL			10693.11	1467.80		

ANIMAL HUSBANDRY AND ANIMAL WELFARE DEPARTMENT PUDUCHERRY (1/3)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	1.44	0.00	0.00	0.00	0.00	0.00	2.13	2.13	3.57	2.13	2.22	-

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
1	Strengthening of AI Network					
1.1	Strengthening existing AI centers	25	62.50	31.25	Approved by NSC	--
1.2	Procurement of digital thawing machine	30	1.20	1.20		Out of 75 units, only 45 could be procured earlier; balance 30 units proposed now
2	Manpower Development					
2.1	Training of existing AI technicians	50	1.50	1.50	Approved by NSC	--
2.2	Training of professionals outside the State	16	6.40	3.20		4 professionals completed training

ANIMAL HUSBANDRY AND ANIMAL WELFARE DEPARTMENT PUDUCHERRY (2/3)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
2.3	Professional Developmental Training for Professionals	25	3.75	0.00	Not approved by NSC/ PSC	Duplication of activities
2.4	Capacity building of farmers on value-added products	250	1.25	1.25	Not approved by NSC/ PSC	As per approved unit cost
3	Strengthening LN Transport & Distribution System					
3.1	Biological cryo-containers for semen transport	16	4.00	2.00	Approved by NSC	--
3.2	Bulk storage containers (Jumbo) for semen storage	10	5.00	2.50	Not approved by NSC/ PSC	--
3.3	Strengthening district-level semen banks / LN transport system	2	30.00	15.00	Approved by NSC	--
4	Farmers Awareness Camps					
4.1	Conduct of Calf rallies (Additional)	75	22.50	3.75	Not approved by NSC/ PSC	Proposed cost enhancement per camp
4.2	Organization of fertility camps (Additional)	150	45.00	7.50	Not approved by NSC/ PSC	Proposed cost enhancement per camp

ANIMAL HUSBANDRY AND ANIMAL WELFARE DEPARTMENT PUDUCHERRY (3/3)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
4.3	Printing of booklets	5000	2.50	0.00	Not approved by NSC/ PSC	--
4.4	Printing of pamphlets	20000	0.10	0.00	Not approved by NSC/ PSC	--
5	National Digital Livestock Mission (NDLM)					
5.1	NDLM PMU	-	18.00	18.00	Approved by NSC	Salary allocation for 3x₹50,000 or 2x₹75,000 per month
6	Contingency Grant (10%)	-	18.57	0.00	Approved by NSC	--
Grand Total			222.27	87.15		

TAMIL NADU LIVESTOCK DEVELOPEOPMENT AGENCY (1/7)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	26.63	0.00	33.47	0.00	109.96	35.47	0.00	0.00	170.06	35.47	162.87	--

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
1	Strengthening Semen Station				Not approved by NSC/ PSC	--
1.1	Requirement of Exotic High Genetic Merit Bulls for Semen production	248	36.30	0.00		--
1.2	Strengthening of semen station at exotic cattle breeding farm, Thanjavur	1	1300.00	0.00		Rs. 10 crore already released for strg semen station
1.3	Strengthening of semen station at NJF, Ooty.	1	567.00	136.00		--
1.4	Creation of new AI centre	500	270.00	405.00		To be established as MAITRIs
2	Development and Conservation of Indigenous Breeds					--

TAMIL NADU LIVESTOCK DEVELOPEMENT AGENCY (2/7)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
2.1	Formation of Bargur Cattle Breed Society	1	105.00	-	Not approved by NSC/ PSC	--
2.2	Pedigree Selection and Genetic Conservation of Bargur Buffaloes	1	86.40	0.00		To be covered under NMRP
2.3	Characterization and Conservation of Malaimadu Cattle	1	299.95	0.00		Not admissible under RGM
2.4	Strengthening of Red Sindhi Herd at DLF, Hosur	1	450.00	200.00		Not admissible under RGM
2.5	Conservation of Mehsana and Jaffrabadi buffalo heifers through milk producers under cooperative armpit.	100	15.00	0.00		Not admissible under RGM
3	Training and Manpower Development					
3.1	Refresher Training of MAITRIs	300	9.00	9.00		--
3.2	Professional Developmental Training for Professionals	1200	240.00	36.00		@ Rs 3000/ Trainee
3.3	Refresher Training of Para veterinarians	200	6.00	6.00		--
3.4	Training of Veterinarians Outside the State (TNLDA)	100	50.00	20.00		--
3.5	Training of Veterinarians Outside the State (TCMPF)	50	25.00	20.00		--
3.6	Capacity building of farmers on value added products from indigenous cattle	5 centers	404.00	0.00		Not admissible under RGM

TAMIL NADU LIVESTOCK DEVELOPEMENT AGENCY (3/7)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
3.7	Training of Veterinarians and others working in semen production stations	30	15.00	12.00	Not approved by NSC/ PSC	
4	Farmers Awareness Programme					
4.1	Awareness Camps (TCMPF)	150	75.00	15.00		
4.2	Fixed time AI Production of more female calves	15000	198.00	0.00		Not admissible under RGM
4.3	Calf Rallies (TCMPF)	100	30.00	10.00		@ Rs 10000
4.4	Fertility Camps (TCMPF)	1000	300.00	100.00		@ Rs 10000
4.5	Awareness Camps (DAH)	1000	155.20	100.00		@ Rs 10000
4.6	Calf Rallies (DAH)	400	120.00	40.00		@ Rs 10000
4.7	Fertility Camps (DAH)	3000	900.00	300.00		--
4.8	Printing of booklets	14, 61,500 booklets	584.60	0.00		Not admissible
4.9	Printing of pamphlets	146.15 lakh	73.08	0.00		
4.10	Setting of an information kiosk	1	3.00	0.00		Not admissible
4.11	Displays	35	70.00	0.00		Not admissible
4.12	Audio Visual Aids	388	194.00	0.00	Not admissible	

TAMIL NADU LIVESTOCK DEVELOPEMENT AGENCY (4/7)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
4.13	Radio Talk	365	7.30	0.00	Not approved by NSC/ PSC	Not admissible
4.14	Dissemination of scientific management practices for dairy cows to create awareness to the rural dairy farmers	15200 boards	485.00	0.00		Not admissible
4.15	Establishment of model buffalo dairy farm and dairypreneurship centre at College of Food and Dairy Technology, Koduveli, Chennai	1	555.93	0.00		Not admissible
4.16	Orientation Programme for Milk Producers	6000	60.00	0.00		Not admissible
4.17	Refresher Training for Veterinarians Out of The State (TCMPF)	25	12.50	0.00		Already considered
4.18	Fixed Time AI and Production of More Heifer Calves	20000	412.00	0.00		Not admissible
4.19	Decreasing the Inter Calving Period by Providing Bypass Fats	10000	250.00	0.00		Not admissible
4.20	Milking Competition among Milk Producers	50	15.00	2.50		@Rs 10000
4.21	Seminar for milk producers	25	25.00	0.00		Not admissible
4.22	Wall painting of MPCs with extension content	5000	50.00	0.00		Not admissible
4.23	Orientation Programme for Milk Producers	25000	250.00	0.00		Not admissible

TAMIL NADU LIVESTOCK DEVELOPEMENT AGENCY (5/7)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
4.24	Seminar for Veterinarians	40	60.00	0.00	Not approved by NSC/ PSC	Not admissible
4.25	Seminar for paravets	40	60.00	0.00		Not admissible
4.26	Seminar for Farmers	40	60.00	0.00		Not admissible
5	Strengthening of liquid nitrogen and frozen semen straw storage and AI delivery network					Not admissible
5.1	Replacement of worn-out containers and AI kits (TNLDA)	1900	731.50	285.00		@ Rs. 15000/ AIC
5.2	Replacement of worn-out containers and AI kits (TCMPF)	24	202.20	3.60		@ Rs.15000/ AIC
5.3	Strengthening of the cattle breeding and fodder development units (Semen Storage and Distribution Centers) of the Department of Animal Husbandry	31	775.00	0.00		Not admissible
5.4	Providing Imported Thawing Monitors to AI Workers	3000	4.50	3.30		@ Rs 110/ thermometer

TAMIL NADU LIVESTOCK DEVELOPEMENT AGENCY (6/7)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
5.5	Strengthening of bulk liquid nitrogen storage and distribution centres	10	215.00	50.00	Not approved by NSC/ PSC	@Rs 5 lakh/ bank
5.6	Digitalisation of Breeding network through integration of farmers, Veterinarians, paravet, MAITRIs and VLWs	1	980.00	0.00		NDLM has already developed
5.7	Integration of all veterinary institution with head quarter through digitalisation providing infrastructure and connectivity.	3819	916.56	0.00		NDLM has already developed
6	Strengthening of Artificial Insemination Training Institute					--
6.1	Strengthening of Infrastructure Facilities at AI Training Institutes of District Livestock Farm, Naduvur and Hosur	2	275.00	100.00		@ Rs 50 lakh/ AITI
6.2	Construction of extension cum training centre for farmers at District Livestock Farm, Tirunelveli.	1	485.00	0.00		Funds admissible for AITI
6.3	Construction of extension cum training centre for farmers at District Livestock Farm, Chettinad.	1	485.00	0.00		
7	Other Related Activities					--

TAMIL NADU LIVESTOCK DEVELOPEMENT AGENCY (7/7)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
7.1	Establishment of calf rearing units at District Livestock Farm Chettinad for supply of indigenous bull calves to frozen semen centers	1	475.87	0.00	Not approved by NSC/ PSC	
7.2	Strengthening of Bull Mother Farm – District Livestock Farm – Abisekapatti	1	1067.50	0.00		
7.3	Enhancing indigenous cattle productivity in North Eastern districts of Tamil Nadu through nutrient supplementation products of TANUVAS.	1	23.26	0.00		
7.4	Establishment of application-based call centre for veterinary care	1	50.00	0.00		
7.5	Improve fertility and production through providing deworming feed pellets.	200000	340.00	0.00		
7.6	Early detection of pregnancy using pregnancy kit.	25000	50.00	0.00		
7.7	Screening of Sub clinical mastitis in milch Cattle /Buffalo in ten milk unions by using Mastitis screening Kit	50	27.00	0.00		
7.8	Increase farmers income through increase fertility rate using advanced treatment.	20000	300.00	0.00		
Grand Total			16287.65	1853.40		

TELANGANA STATE LIVESTOCK DEVELOPMENT AGENCY (1/2)

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
9.47	17.49	0	6.90	0	31.53	31.53	0	0	55.93	41.00	33.27	--

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
1	Farmer awareness programmes				Approved by NSC	--
1.1	Organization of Fertility Camps	2210	221.00	100.00		--
1.2	Calf Rallies	300	30.125	15.00		--
1.3	Milk Yield Competitions	300	30.125	15.00		--
2	Streamlining LN transport & distribution system					--
2.1	Mobile cryo-containers	1225	64.325	64.325		--
2.2	Biological cryo-containers	245	35.53	35.53		--
2.3	Transport cryo-containers	245	35.675	35.675		--
2.4	LN Transport Tankers		11.225	11.225		--

TELANGANA STATE LIVESTOCK DEVELOPMENT AGENCY (2/2)

S. No	Activity	Physical Unit	Financial (Rs. In lakhs)	Amount required during 2025-26 as per Cattle Division (Rs. In lakhs)	Weather the activity is approved by NSC/PSC or not	Remarks / Comments
2.5	LN Storage Silos		6.475	6.475	Approved by NSC	
3	Establishment of AI Training Institute	1	112.5	112.5	Approved by NSC	--
4	ABIP- Sex sorted semen		1052.60	-	Approved by NSC	Fresh rates to be discovered
5	Proposal for strengthening of Semen station, Karimnagar (Additional)				Not approved by NSC	Funds already given for strengthening 2023-24
5.1	Civil Work	1	950 .00	-		
5.2	Laboratory equipment	1	152.35	-		
5.3	Farm Machinery	1	98.00	-		
6	Proposal for LN transport & distribution system				Not approved by NSC	
6.1	1500 Litre Cryovessel with transport vehicle	9	277.20	0.00		
7	Proposal for strengthening of AI Training Institute (Construction of Hostel for housing trainees)	1	250.00	100.00		
Grand Total			3327.13	495.73		

STATE IMPLEMENTING AGENCY, MEGHALAYA

Status of Utilization

Rs in crore

Unspent up to 2020-21	2021-22		2022-23		2023-24		2024-25		Total		Action Plan 2025-26	Remarks
	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Unspent	Fund Rel.	Total Unspent		
0.00	7.38	0.00	0.00	0.00	0.025	0.00	0.00	0.00	7.40	0.00	12.93	-

Action Plan 2025-26

S. No	Activity	Physical Unit	Financial (in lakhs)	Weather the activity is approved by NSC/PSC or not	Remark/ comments
1	Strengthening of Cattle Farm	-		Not approved by NSC/PSC	Not admissible
	a) Strengthening of Cattle Farm, Saitsama, West Jaintia Hills (Conservation of Indigenous Breed)- Masi Lum.	-	55.69		
	b) Strengthening of Gangdubi, North Garo Hills (Conservation of Indigenous Breed) - Indian Breed	-	55.69		
2	Strengthening of Existing Frozen Semen Station under RGM Scheme from 2022-23 to 2025-26 at Central Semen Bank (Intensive Cattle Development Project), Upper Shillong	-	1082.58		
3	Assistance to Gaushalas	-	100.00		Not admissible
Grand Total			1293.96		

PROGRESS MADE UNDER NATIONWIDE ARTIFICIAL INSEMINATION PROGRAMME-III

S. No.	State/UT	Targeted bovines	No. of bovines Inseminated	Number of AI done till date	Farmers benefited	PD +	Calves Born	Conception Rate %	Calving %	Overall ach. %
		(A)	(B)	(C)	(D)	(E)	(F)	(G=E/C*100)	(H=100*F*2.5/a*C)	(I=B/A*100)
1	Andhra Pradesh	13,88,406	16,37,998	26,58,951	9,52,515	5,56,208	1,31,684	20.92	12.38	118.0
2	Karnataka	12,39,875	25,77,266	41,30,005	18,06,957	13,71,032	2,03,932	33.20	12.34	207.9
3	Tamil Nadu	13,94,559	13,60,414	20,90,130	7,08,193	8,54,867	14,036	40.90	1.68	97.6
4	Telangana	500,000	5,63,461	6,60,917	3,59,192	1,84,748	26,830	27.95	10.15	112.7
5	Meghalaya	10,329	12,522	19,918	5,161	5,064	231	25.42	1.16	121.23

**Conception Rate
(India) : 29.60%**

**Av Ach
(India) : 75.14%**

**HY calves born
42.98 lakhs**

**Calving %
(India) : 25%**

PROGRESS MADE UNDER NATIONWIDE ARTIFICIAL INSEMINATION PROGRAMME-IV

S. No.	State/UT	Targeted bovines	No. of bovines Inseminated	Number of AI done till date	Farmers benefited	PD +	Calves Born	Conception Rate %	Calving %	Overall ach. %
		(A)	(B)	(C)	(D)	(E)	(F)	(G=E/C*100)	(H=100*F*2.5/a*C)	(I=B/A*100)
1	Andhra Pradesh	1,07,60,228	42,36,349	82,71,125	54,51,253	19,61,125	4,36,098	23.71	13.18	39.37
2	Karnataka	64,53,264	45,36,151	97,26,715	33,62,428	26,60,990	6,99,424	27.35	17.98	70.29
3	Tamil Nadu	61,34,204	24,10,004	41,85,296	23,02,353	14,56,347	7,30,961	34.79	43.66	39.28
4	Telangana	20,00,000	10,53,216	15,38,806	11,35,125	2,84,651	77,014	18.49	12.51	52.66
5	Meghalaya	48,768	17,693	38,287	6,202	14,835	3,642	38.7	9.5	36.27

**Conception Rate
(India) : 24.73%**

**Av Ach
(India) : 64.29%**

**HY calves born:
57 lakhs**

**Calving %
(India) : 16.65%**

PROGRESS MADE SO FAR WITH RESPECT TO DIFFERENT ACTIVITIES UNDER RGM-ETT/IVF

State/UT	ETT/IVF Centre	Breeds	Donors		Viable embryos			Pregnancies Confirmed	Conception rate	Calves born		Embryos stored
			Tar.	Ach.	Produced		Embryos transferred			Tar.	Ach.	
					Tar.	Ach.						
Andhra Pradesh	NKBC, Chintaladevi	Ongole, Gir, Sahiwal, Punganur and Murrah Buffalo	150	29	7500	743	386	27	6.99	1674	17 (4.40%)	357
Andhra Pradesh	Livestock research station , LAM, Guntur	Ongole & Gir	108	12	5400	1001	603	43	7.13	699	34 (5.64%)	398
Kerala	Mattupatty	Sahiwal	90	12	4500	1034	412	82	19.90	130	62 (15.05%)	622
		Vechur		8		47	34	12	35.29		11 (32.35%)	13

**% of calves born- IVF:
14.82**

PROGRESS MADE SO FAR WITH RESPECT TO DIFFERENT ACTIVITIES UNDER RGM-ETT/IVF

Name of the State/UT	ETT/IVF Centre	Breed	Donors		Viable embryos			Pregnancies Confirmed	Concept ion rate	Calves born		Embryos stored
					Produced		Embryos transferr ed			Tar.	Ach.	
			Tar.	Ach.	Tar.	Ach.						
Tamil Nadu	DLF Hosur	Red Sindhi, Kangayam, Bargur, Pulikulam, Umblachery	54	51	2700	1069	1006	171	17.00	169	106 (10.53%)	22
Telangana	PVNRTVU	Sahiwal	150	50	7500	435	350	22	6.29	160	15 (4.29%)	0

**% of calves born- IVF:
14.82**

ACCELERATED BREED IMPROVEMENT PROGRAMME-SEX SORTED SEMEN

S.No	State	As reported by States		As per NDLM					
		No. of Doses Ordered (A)	No. of Doses Received (B)	No. of Doses Used (C)	Pregnancies Established (D)	Conception Rate (E = D/C*100) (In %)	Male calves born	Female calves born	Female Calves Ratio
1	Andaman & Nicobar Islands	2000	2000	145	0	0.00	0	0	--
2	Andhra Pradesh	220,000	200,000	90,900	14,044	15.45	459	4,094	89.92
3	Karnataka	90000	90000	58,480	9,947	17.01	191	1,162	85.88
4	Kerala	77,000	77,000	2,994	311	10.39	4	68	94.44
5	Puducherry	18,900	18,900	6,560	910	13.87	29	196	87.11
6	Telangana	94,158	73,048	17,501	4,844	27.67	45	650	93.52
7	Meghalaya	42270	11485	2,508	0	0.00	0	0	--

ESTABLISHMENT OF MAITRI's

S. No	State/UTs	MAITRI's Target Up to 2023-24	MAITRI's Trained Up to 2023-24	MAITRI's Target in 2024-25	MAITRI's trained in 2024-25	Total Target	Total Ach.	Ach. (in%)	Remarks
1	Andhra Pradesh	3500	4746	0	0	3500	4746	>100 (135.60)	--
2	Karnataka	2372	2404	0	0	2372	2404	>100 (101.35)	--
3	Kerala	390	390	0	0	390	390	100	--
4	Telangana	1132	544	54	27	1186	571	48.14	--
5	Meghalaya	756	244	0	0	756	244	32.27	--

MISSION UTKARSH

S.No.	Districts	State	Breedable Population (20th LS)	% State AI Coverage (2022-23)	A.I. target (Annual)	AI Done 2023-. 24	Achievement (%) 2023-24	AI Done (1st April'24 to 31 st Jan. 2025)	MAITRIs	Achievement (%) 2024-25 (at Current Growth)
1	Yadgir	Karnataka	1,16,803	58.33%	1,70,328	23,427	13.75	21,342	18	12.53
2	Adilabad	Telangana	1,29,857	27%	87,653	32,310	36.86	42,107	41	48.04

NATIONAL MILK RECORDING PROGRAMME

S. No	State	Organization Name	Number of animals recorded	Farmers Benefitted	Highest Yield recorded (L/day)	Breed Name
1	Andhra Pradesh	NDDDB Dairy Services	506	185	12.39	Murrah
2	Tamil Nadu	NDDDB Dairy Services	526	410	13.76	Gir
3	Karnataka	Bangalore Dist. Co-Op. Milk Union Limited.	8	5	10.34	HF CB
		Kolar Dist. Co-Op Milk Producers Societies Union Ltd.	2			
4	Telangana	Mulukanoor Women Mutually Aided Milk Cooperative Union Ltd.	90	81	10.51	Jersey CB

SURABHI CHAYAN SHRAKHALA

State	Remarks
Telangana	<ul style="list-style-type: none">➤ The guidelines were printed and made available to DVAHOs, and Veterinary Asst. Surgeons in the state.➤ The DVAHOs were requested to identify, screen and finalize that list of 30 elite animals available in their jurisdiction. Identification process is currently going on in the districts.
Kerala	<ul style="list-style-type: none">➤ Data on 18 animals uploaded on NDLM portal
Tamil Nadu	<ul style="list-style-type: none">➤ Distribution of elite animals based on Genomic Breeding Value across three unions: Vellore, Erode, and Salem.➤ Vellore has 26 milk recorders who identified 320 elite animals, Erode has 40 milk recorders with 1971 elite animals, and Salem has 38 milk recorders with 556 elite animals. In total, 104 milk recorders across these unions have identified 2847 elite animals based on Gebv.

**THANK
YOU**