# REGIONAL REVIEW MEETING WESTERN STATES

NATIONAL LIVESTOCK MISSION

## Unspent Balance Under NLM (Rs. In Lakhs)

S. No.	State		Unspent Balance					
		2020-21	2021-22	2022-23	2023-24	2024-25	balance	
1	Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	
2	Himachal Pradesh	545.18	0.00	0.00	0.00	0.00	545.18	
3	Madhya Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	
4	Maharashtra	0.00	0.00	0.00	22.09	5.86	27.95	
5	Chandigarh		No Release					
6	Daman & Diu and DNH		No Release					
7	Goa			No Release	9		0.00	

## Gujarat

	PPR of Funds released during 2024-25 under NLM : Rs.100 lakhs							
S.No	Name of the Sub-Mission/ Component	Amount Released	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)				
1	Livestock Insurance	100.00	21255 animals	0.00				
2	Taluka Level Extension Shibirs	0.00	<del>-</del>	0.00				
3	Social Media	0.00	-	0.00				
4	Administrative cost towards workshop and Entrepreneurship development facilitation Help Desk		-	0.00				
	Total	100.00		0.00				

## Annual Action plan 2025-26 (Gujarat)

	Central Share (Rs. in lak					
A	Components	Total Project Cost	Gol Share	Recommended by NLM Division		
1	Livestock insurance (3,72,005 animals) (3.9%)	5857.4	3598.44	3598.44		
2	Livestock insurance (1,00,000 animals) (3 years insurance) (1%)	3815	2319.00	0.00		
3	Creating awareness through audio-visual support-Kiosk	50	30.00	30.00		
4	Fodder production at Cattle Breeding Farm- Bhutwad	4.5	2.70	2.70		
5	Fodder production at Frozen semen Station Patan	4.5	2.70	2.70		
6	Quality Fodder Seed Production (Foundation Seed)	26.28	26.28	26.28		
7	Quality Fodder Seed Production (Certified Seed)	178.55	178.55	178.55		
8	Fodder Production from non-forest wasteland/range land/non-arable land	194.05	116.43	116.43		
9	Animal Husbandry Activities under NLM under Pradhan Mantri Janjatiya Unnat Gram Abhiyan (PM JUGA)	50	30.00	30.00		
	Total	10180.28	6304.10	3985.10		

#### Himachal Pradesh

#### **Annual Action plan 2025-26**

	Central Share (Rs. in lakh)							
Α	Components	Total Project Cost	Beneficia ry Share (15%)	State Share	Gol Share	Recommended by NLM Division		
1	Breed Development of Livestock and Poultry-Import of exotic sheep and go at germplasm (90:10) (200F+40M)	1090.38	-	109.04	981.34	692.10		
2	Innovation and Extension-extension activities (100%)	121.90	-	15.80	106.10	82.40		
3	Livestock insurance (50000 large animals) (90:10)	1468.75	215.63	122.18	1130.94	577.13 (40,000 animals with 3.2% coverage)		
1 4	Propagation of AI through existing centers (50 centers)	3.5	-	0.35	3.15	3.15		
	Total	2684.53	215.63	248.42	2220.48	1405.63		

## Madhya Pradesh

	PPR of Funds released during 2024-25 under NLM : Rs.500 lakhs							
S.No	Name of the Sub-Mission/ Component	Amount Released	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)				
1	Livestock Insurance	493.50	38231	0.00				
2	Administrative cost for workshop and Entrepreneurship Development Facilitation Help Desk		Purchase of hardware, software, conveyance etc	0.00				
3	Propagation of AI in Goat/Sheep through existing AI centers (2000 AI institutes)	0.00	-	-				
4	Livestock mela under "Azadi Ka Amrit Mahotsav."	0.00	-	-				
5	Livestock & Poultry management for farm managers and farm labors	0.00	-	-				
	Total	500.00		0.00				

## Annual Action plan 2025-26 (Madhya Pradesh) (Rs. Lakhs)

Central Share (Rs. in la					
A	Components	Total Project Cost	Gol Share	Recommended by NLM Division	
1	Risk Management and Livestock Insurance (278950 Cattle Units) (2.4%)	11736	7125.6	6625.60	
2	Risk Management and Livestock Insurance (4.5 Lakh Cattle Units) (3.8%)	15890.4	9660.24	0.00	
3	Propagation of AI in Goat/Sheep through existing Cattle & Buffalo AI centres (2000 institutes)	172.24	103.344	103.344	
4	Livestock & Poultry Management Skill Development Programme for Managers and Farm Labours.	35.00	35.00 35.00		
5	Administrative Cost for work shop and Entrepreneurship Development Facilitation Help Desk	98.5	98.5	98.5	

## Annual Action plan 2025-26 (Madhya Pradesh) (Rs. Lakhs)

			Central Sh	nare (Rs. in lakh)
A	Components	Total Project Cost	Gol Share	Recommended by NLM Division
6	Fodder Production from Non Forest waste land/grass land at Cattle Breeding Farm, Ratona, Sagar (40 Hectares)	23.2	13.92	13.92
7	Fodder Production from Non Forest waste land/grass land at National Kamdhenu Breeding Centre, Kiratpur, Itarsi.(80 hectares)	46.40	27.84	27.84
8	Livestock Mela under "Animal Husbandry and Animal Welfare Month"	443	265.8	110.00 (52 Districts) (Not specific to AHAW month)
9	Dharti Abha jan Jatiya Gram Utkarsh Abhiyan	4626.3	2817.00	100.00
	Total	33047.84	20133.32	7114.204

#### Maharashtra

S.N o	Name of the Sub-Mission/ Component	Amount Released	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)
	Entrepreneurship Development helpdesk and workshop	30	NA	5.86
	Total	30		5.86

Total unspent is Rs. 27.95 Lakhs

#### Maharashtra

#### **Annual Action plan 2025-26**

SI No.	Activity	Sharing Pattern	Total Proposal Received	Gol Share	Recomm ended
а	Genetic Improvement of Sheep and Goat breeds: Establishment of Regional Semen Production Laboratory and Semen Bank for sheep and goat	60:40	1433.32	860.00	430
b	Establishment of State Semen Bank (1666 Al Centres)	100:1	NIL	NIL	NIL
С	Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres	60:40	166.66	70.00	70.00
d	Import of exotic sheep and goat germplasm	60:40	NIL	NIL	NIL
II	Genetic Improvement of Pig breeds	-	NIL	NIL	NIL
а	Establishment of pig semen collection and processing lab	60:40	NIL	NIL	NIL

#### Maharashtra

#### **Annual Action plan 2025-26**

SI No.	Activity	Sharing Pattern	Total Proposal Received	Gol Share	Recommended
b	Import of exotic pig germplasm	60:40	NIL	NIL	NIL
III	Assistance for quality Fodder seed production	100:1	700.00	700.00	-
IV a	Extension activities Training, IEC etc	100:1	427.00	427.00	No details
IV b	Seminar etc.	60:40	NIL	NIL	NIL
V	Livestock Insurance	60:40	23883.48	14216.16	3191.27 (43067 animals) (5%)
VI	Administrative Cost	100:1	169.964	169.964	40.00
VII	Fodder Production from Non-forest wasteland/rangeland/grassland/non-arable land	60:40	NIL	NIL	NIL
	TOTAL		26780.424	16443.124	3731.27

## Chandigarh, Goa, Dadra & Nagar Haveli, Daman & Diu

	PPR of Funds released during 2024-25 under NLM								
S.No	Name of the Sub-Mission/ Component	Amount Released	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)					
	No proposals received during 2024-25 and 2025-26								

## **Livestock Insurance Status of Western states**

States	Milch animal population	5% of Milch animal population	Insurance Done in 2023-24	Insurance Done in 2024-25	Action Plan Approved for FY 2025-26	No. of Cattle approved	Fund Released for Insurance 2024-25	Unspent Balance as on date
		(in Lakh)	(In nos.)	(In nos.)	(Rs. in Lakh)	(In nos.)	(Rs. in lakh)	(Rs. in lakh)
Chandigarh	15690	784	0	10236	No Demand Received	Nil	0	0.00
Daman & Diu and DNH	4832	242	0	0	No Demand Received	Nil	0	0.00
Goa	39399	1970	99	47	No Demand Received	Nil	0	0.00
Gujarat	9534098	476705	0	58044	3598.44	3,72,005	100	0.00
Himachal Pradesh	12,36,058	61,803	4,249	60,660	577.13	40,000	0	0.00
Madhya Pradesh	11727404	586370	69975	105246	6625.60	278950	493.50	0.00
Maharashtra	8613420	430671	0	2840	3191.27	4,30,671	0.00	0.00
Total	29934843	1558545	74323	237073	13992.44	318950	593.5	0.00

#### **Livestock Insurance Status of Western states**

States	Empanelled Insurance Company
Chandigarh	-
Daman & Diu and DNH	-
Goa	-
Gujarat	ICICI Lombard
Himachal Pradesh	Agriculture Insurance Company United India Insurance Company
Madhya Pradesh	Agriculture Insurance Company ICICI Lombard
Maharashtra	-

S No	Name of the States	Status of creation	Action till now
1	Gujarat	Yes	<ul> <li>Meeting of various stakeholders held under the chairmanship of Director, AHD on dated. 06.06.2024.</li> <li>DO letter of Secretary(A.H.) to Forest Department &amp; District Development Officer of District panchayat, Gaushalas and Panjalpor for submission of Action Plan of scheme of fodder production from Non-forest wasteland/range land/non-arable land under National Livestock Mission.</li> <li>Registered 13 new FPOs/FCOs in the state for various fodder development activity.</li> <li>RS. 7.68 Cr. New scheme for fodder Development viz, Fodder certified seed mini kit, Power Driven chaff cutter and tractor operated chaff cutter in the state budget for the 2025-26.</li> </ul>

S No	Name of the States	Status of creation	Action till now
2	Maharashtra	Yes	<ul> <li>First meeting on 8.12.2023 at Vanamati Nagpur</li> <li>8203.66 quintal of fodder crop seed distributed to farmers from District Plan Scheme(DPC) and expenditure incurred on it is Rs.1897.51 lakhs. Fodder crop has been cultivated in 23439 ha area and expected green fodder production is 11.71 lakh MT.</li> <li>Other plans like increase in fodder from Forest area are also in progress</li> <li>Second meeting held on 10.5.2024 at mantralaya Mumbai</li> <li>Following new 5 components of Feed and fodder has been included in the District Plan Scheme.</li> <li>a. Assistance for purchase of Silage Bag.</li> <li>b. Assistance for purchase of Silage.</li> <li>c. Assistance for purchase of TMR.</li> <li>d. Subsidy for feeding of Mineral Mixture and</li> </ul>
			e. Subsidy for feeding of concentrate feed to calves

S No	Name of the States	Status of creation	Action till now
2	Maharashtra	Yes	<ul> <li>Policy decision has been taken that tank bed land would be kept for only Fodder crop cultivation for every year to minimize gap between demand and availability of green fodder in the state.</li> <li>Assistance for Fodder crop seed has been increased up to Rs.4000/- to Rs.1500/- per farmer.</li> <li>Activities in process: <ol> <li>Fodder crop and grasses cultivation in Forest grassland.</li> <li>Rejuvenation of community village land (Gayran) by using NLM funds</li> <li>Fodder crops cultivation on Government land.</li> <li>Establishment of Silage, Fodder Block and TMR project through NLM scheme.</li> </ol> </li> </ul>
3	Himachal Pradesh	Yes	<ul> <li>10 Hectare area of govt. cattle and sheep breeding farms developed for fodder to meet the fodder requirement of the farms.</li> <li>24,000 fodder roots distributed to Gosadans &amp; 1854 quintals of fodder produced at farm in the current year.</li> <li>With the help of Forest Department proposals under fodder development program of NLM forwarded by SLEC in respect of 7 villages(65 hectares) of Spiti, Kaza area in HP.</li> </ul>

S No	Name of the States	Status of creation	Action till now
4	Chandigarh	No	There is no issue of fodder shortage in UT of Chandigarh Communicated vide letter dated 5.2.2025
5	Madhya Pradesh	Yes	Letter has been given to Forest Department of MP to submit proposals under fodder production from forest land Proposal has been given to the Rural Department to undertake fodder production in identified areas of Water shed Mission with high density dairy animals. Farm managers of Cattle Breeding Farm are sensitized to produce fodder in barren land in their farms.
6	Goa	No	Information not received
7	Daman & Diu	No	Information not received
8	Dadra & Nagar Haveli	No	Information not received

## THANK YOU



#### **Regional Review Meeting:**

**Western Region** 



Development Fund (AHIDF)

02.04.2025











#### Animal Husbandry Infrastructure Development Fund (AHIDF)



Central Sector Scheme - Prime Minister's Atma Nirbhar Bharat Abhiyan stimulus package



Budget allocation of Rs. 29610.25 crore.

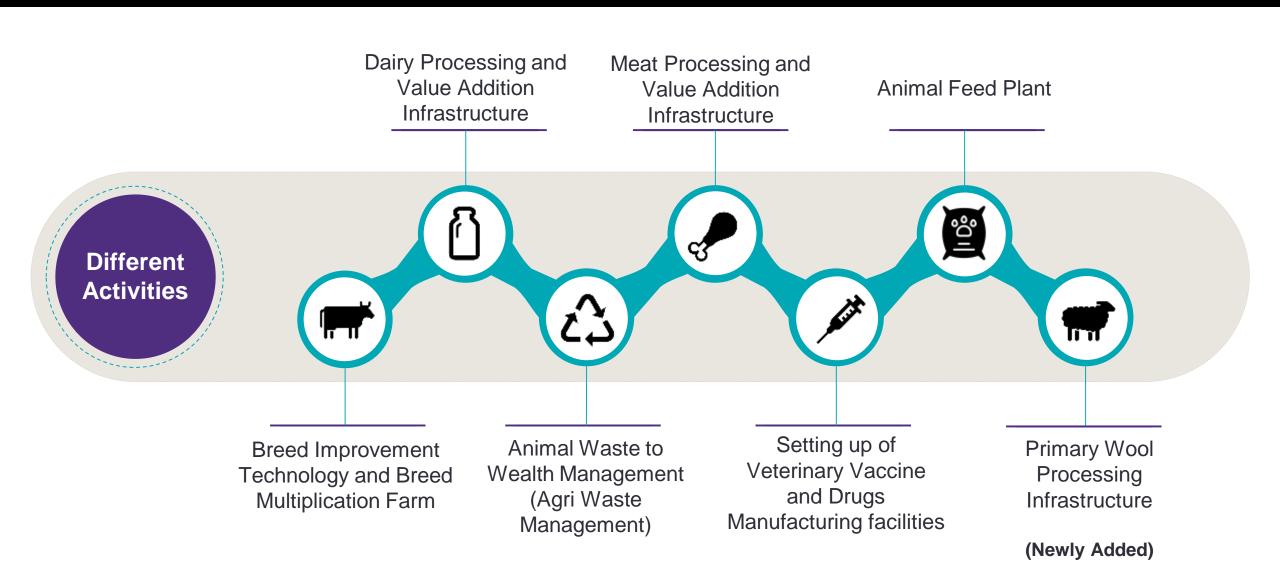


Loan up to 90% of the project cost with 3% interest subvention payable up to 8 years.



Credit Guarantee fund of Rs. 750.00 crore with guaranteed coverage up to 25% of total term loan for MSME units & Cooperatives

#### Animal Husbandry Infrastructure Development Fund (AHIDF)

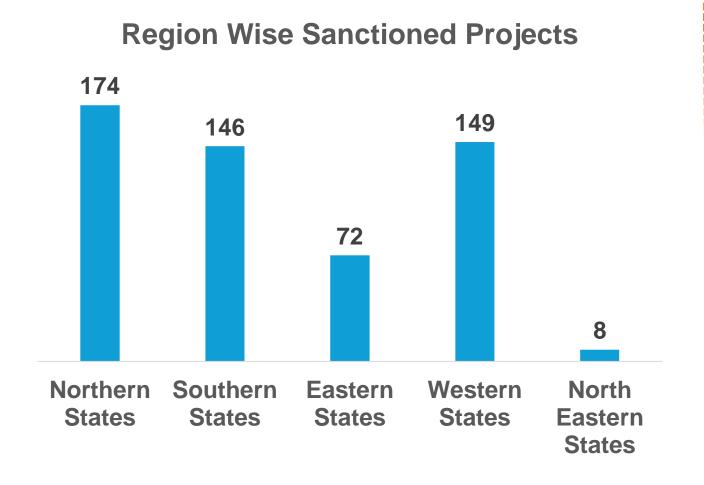


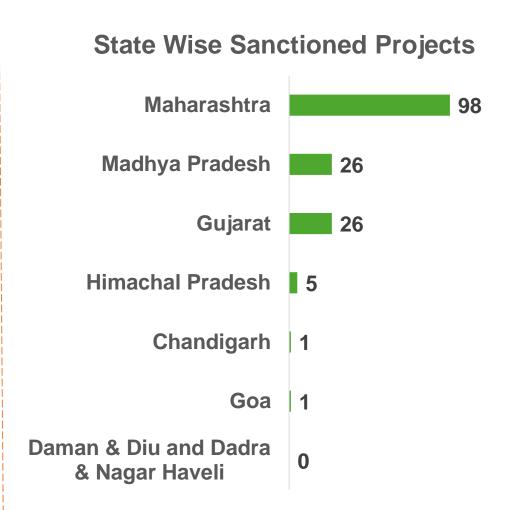
#### **Current Status**

Particulars	No of projects	Project Cost (INR Cr.)	Term Loan (INR Cr.)
Eligible Projects	1,013	22,096	15,450
Sanctioned Projects	549	16,786	11,677
Approved Projects in PAC & PSC	385	13,232	9,133
Interest Subvention Released	366	13,081	9,043

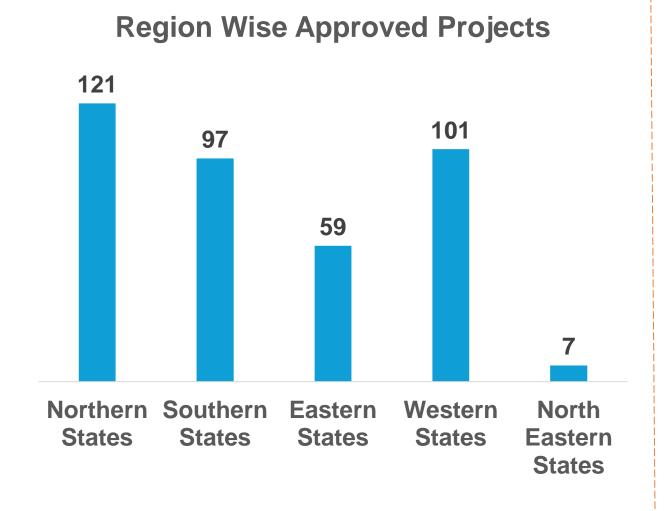
Total interest subvention released for **366** projects is ~**360 Cr.** 

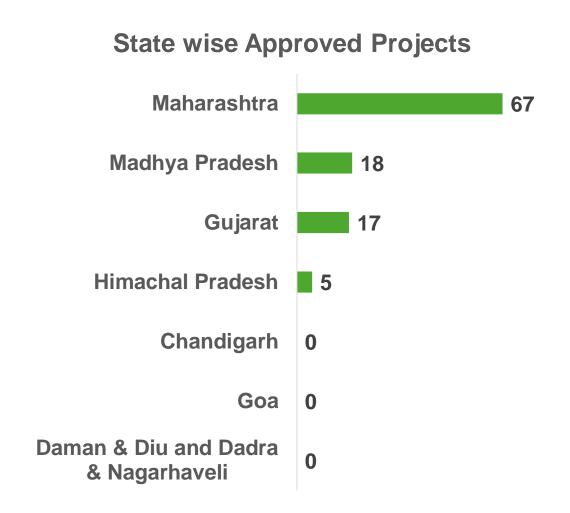
## Performance Comparison (Sanctioned Projects)





## Performance Comparison (Approved Projects)





## State/UT wise Progress – Maharashtra

Particulars	No. of projects(s)	Project Cost (INR cr.)	Loan amount (INR cr.)
Eligible by DAHD	225	4710.15	3269.58
Withdrawn/cancelled by bank	100	904.95	611.51
Sanctioned by bank	98	3124.56	2277.20
Pending with banks	27	680.64	380.87
Interest Subvention released (INR cr.)	63	60	).78

Category	Number of project(s)	Capacity	Employment
Animal Feed Plant	34	19.36 Lakh MTPA	2258
Breed Improvement Tech and Breed Multiplication Farm	19	<ul><li>1400 Cattle</li><li>8.11 Crore Birds/Annum</li></ul>	766
Dairy Processing and value addition	41	73 Lakh LPD	4008
Setting up Veterinary Vaccine & Drug Production	1	90 Lakhs No. Bolus, 400 Lakh No Tablets, 60,000 Kg powder and 2.75 Lakh Liter of liquid veterinary drugs and medicines	50
Meat Processing and Value addition	3	17260 MTPA	401
Total	98		7483

## State/UT wise Progress – Madhya Pradesh

Particulars	No. of projects(s)	Project Cost (INR cr.)	Loan amount (INR cr.)
Eligible by DAHD	48	865.47	573.37
Withdrawn/cancelled by bank	17	14.70	10.65
Sanctioned by bank	26	818.60	539.09
Pending with banks	5	32.17	23.63
Interest Subvention released (INR cr.)	18	30.	46

Category	Number of project(s)	Capacity	Employment
Animal Feed Plant	5	9.77 Lakh MTPA	2262
Breed Improvement Tech and Breed Multiplication Farm	4	<ul><li>7.48 Lakh Birds/Annum</li><li>46.72 Lakh Eggs/Annum</li></ul>	200
Setting up of Veterinary Vaccine and Drug Production	1	3 Crore Injectable Drugs/Year	150
Dairy Processing and value addition	16	19.63 Lakh LPD	945
Total	26		3557

## State/UT wise Progress – Gujarat

Particulars	No. of projects(s)	Project Cost (INR cr.)	Loan amount (INR cr.)
Eligible by DAHD	37	3060.26	2376.89
Withdrawn/cancelled by bank	8	137.52	87.31
Sanctioned by bank	26	2662.43	2094.11
Pending with banks	3	260.32	195.47
Interest Subvention released (INR cr.)	15	18.72	
Category	Number of project(s)	Capacity	Employment
Animal Feed Plant	4	4.76 Lakh MTPA	114
Breed Improvement Tech and Breed Multiplication Farm	7	<ul><li>600 Cattle</li><li>30250 Birds/Annum</li><li>1.66 Crores Eggs/Annum</li></ul>	92
•	7	• 30250 Birds/Annum	92 2309

1

24

70 Lakh Vials/ year

4255 MTPA

54

40

2609

Setting up Veterinary Vaccine & Drug

Animal Waste to Wealth Management

**Total** 

Production

## State/UT wise Progress – Himachal Pradesh

Particulars	No. of projects(s)	Project Cost (INR cr.)	Loan amount (INR cr.)
Eligible by DAHD	6	70.51	39.13
Withdrawn/cancelled by bank	1	7.50	2.10
Sanctioned by bank	5	63.01	37.03
Pending with banks	-	-	-
Interest Subvention released (INR cr.)	3	0.1	2

Category	Number of project(s)	Capacity	Employment
Animal Feed Plant	1	10000 MTPA	20
Dairy Processing and value addition	2	50500 LPD	11
Meat Processing and value addition	2	16800 MTPA	491
Total	5		522

## State/UT wise Progress – Chandigarh

Particulars	No. of projects(s)	Project Cost (INR cr.)	Loan amount (INR cr.)
Eligible by DAHD	1	28.19	14.50
Withdrawn/cancelled by bank	-	-	-
Sanctioned by bank	1	28.19	14.50
Pending with banks	-	-	-
Interest Subvention released (INR cr.)	-		-

Category	Number of project(s)	Capacity	Employment
Meat Processing and value addition	1	1158 MTPA	52
Total	1		52

## State/UT wise Progress – Goa

Particulars	No. of projects(s)	Project Cost (INR cr.)	Loan amount (INR cr.)
Eligible by DAHD	1	1.27	0.90
Withdrawn/cancelled by bank	-	-	-
Sanctioned by bank	1	1.27	0.90
Pending with banks	-	-	-
Interest Subvention released (INR cr.)	-	-	

Category	Number of project(s)	Capacity	Employment
Dairy Processing & Value Addition	1	10000 LPD	32
Total	1		32

## Key take aways



Dovetailing of the scheme with other Central/State gov. grants/subsidies/ assistances

02

Focus on formation of FPOs and availing the scheme benefits

03

Awareness
programs
targetting
cooperatives to
avail scheme
benefits

04

## 689 lakh tonnes

Total **milk** production in Northern region states

#### 1981 Cr.

Total **egg** production in Northern region states

#### 22 <u>Lakh tonnes</u>

Total **meat** production Northern region states

Scope for value addition for strengthening of livestock sector





पशुपालन और डेयरी विभाग

## DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING

National Livestock Mission Entrepreneurship Development Program

#### National Livestock Mission- Entrepreneurship Development Program

#### **Activities under NLM EDP**



#### **Entrepreneurship Development**

(Sheep/Goat, Rural Poultry, Piggery, Camel, Horse & Donkey)



#### **Feed and Fodder Development**

(Hay, TMR, Silage & Block Making)



**Seed Processing and Grading Infrastructure** 

#### **Implementing Agencies**

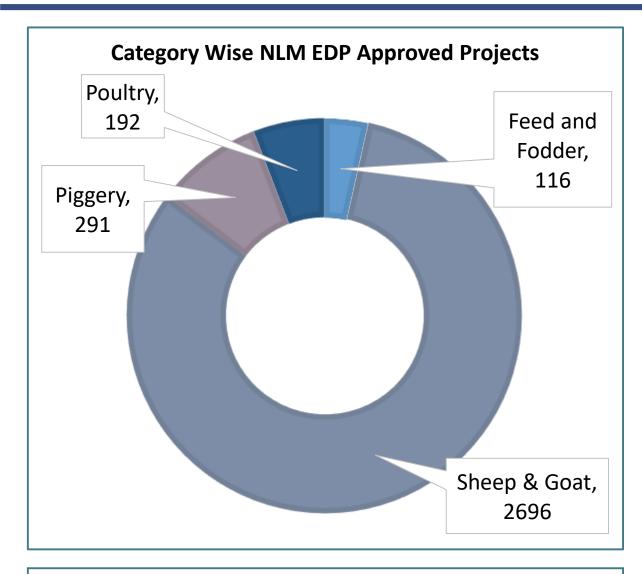
- State Implementing Agencies
- Department of Animal Husbandry and Dairying,
   Government of India

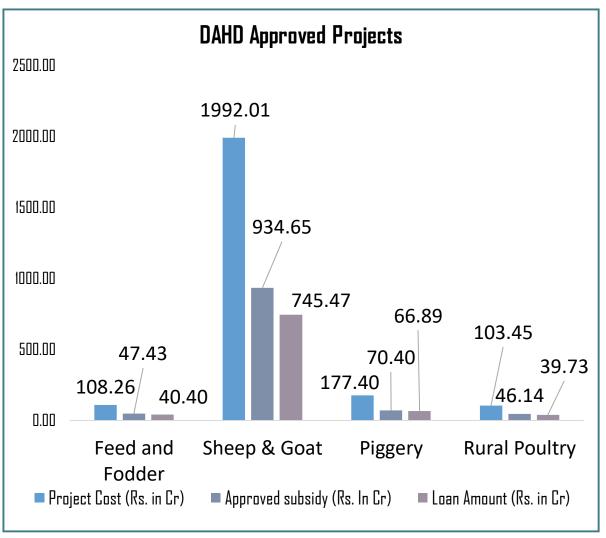
#### **Fund Channelizing Agency**

➤ Small Industries Development Bank of India (SIDBI)

#### **Pattern of Assistance**

> 50% capital subsidy in two equal instalments





Total DAHD approved project - 3295 Total cost of Projects - Rs 2381.12 Cr Total Loan Amount - Rs 892.48 Cr Total Approved Subsidy - Rs 1098.63 Cr

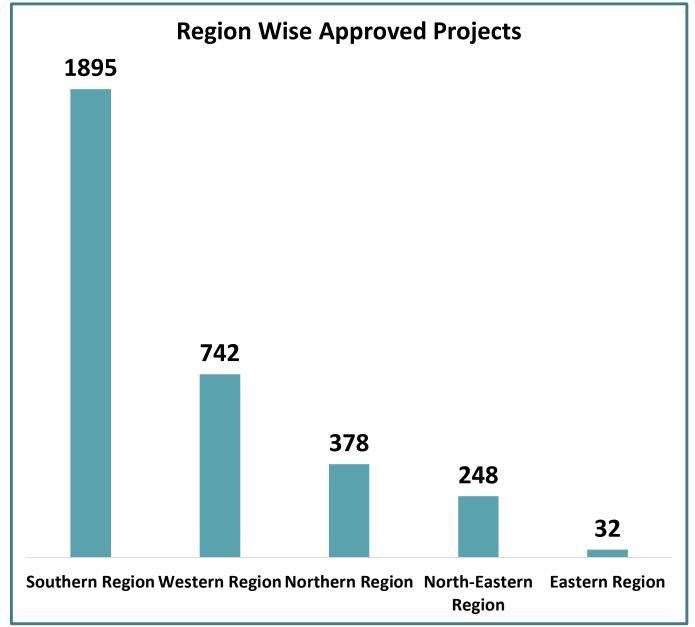
Project Types	Projects 1 <sup>st</sup> subsidy	1 <sup>st</sup> instalment Subsidy Released*	Projects 2 <sup>nd</sup> Subsidy	2 <sup>nd</sup> instalment Subsidy Released*	Total Subsidy*
Feed and Fodder	51	10.68	7	1.38	12.06
Small Ruminant (sheep & goat)	1097	221.08	76	14.58	235.66
Piggery	170	21.98	19	2.66	24.64
Rural Poultry	93	11.30	8	0.86	12.16
<b>Grand Total</b>	1411	265.04	110	19.48	284.52
*Fig in Cr.				1	

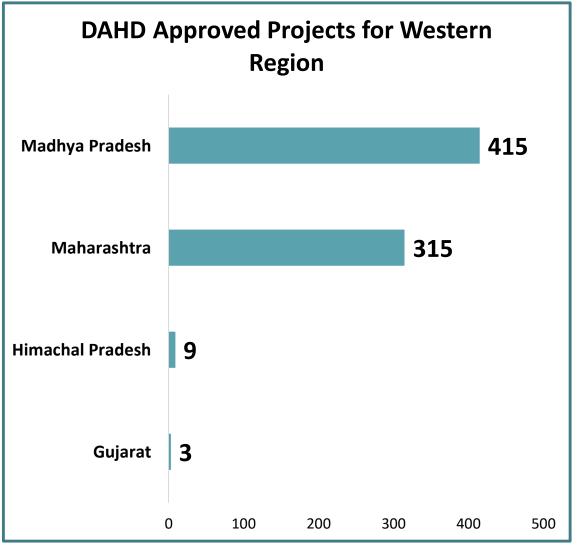
976 Projects are pending for CEC approval

In total 1411 Projects have received a total subsidy of Rs 284.52 Cr

110 Projects received 2<sup>nd</sup> instalment of subsidy are fully functional

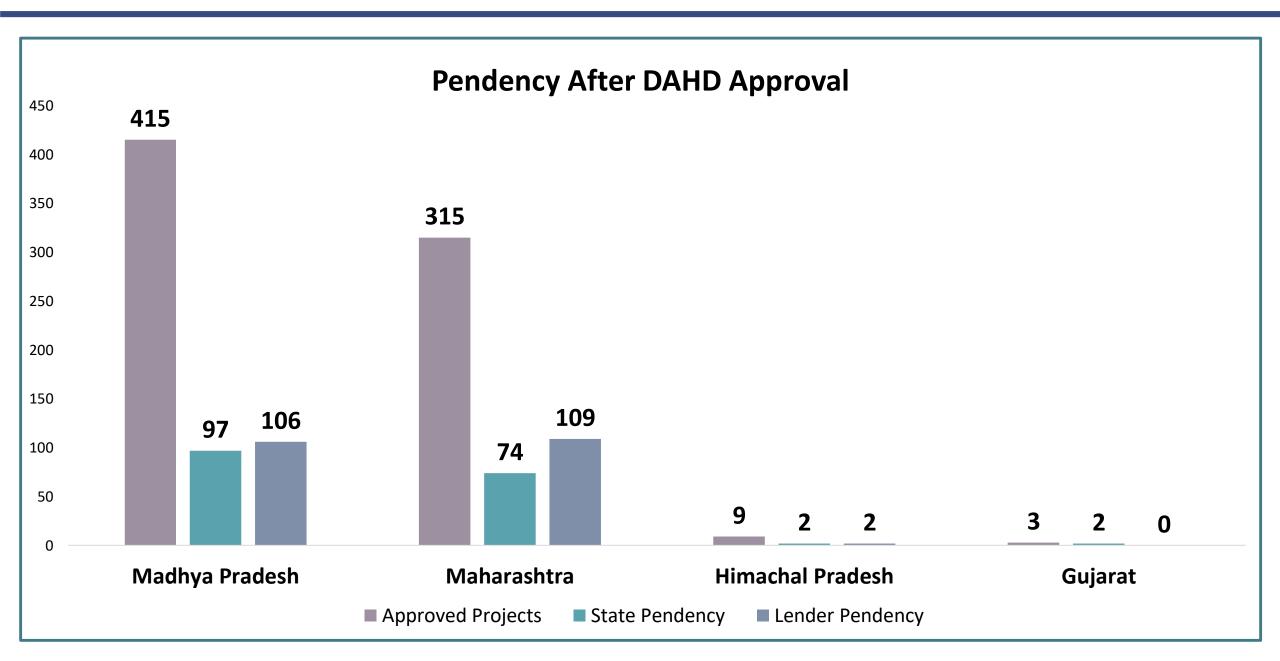
101 Projects are fully functional and DAHD eligible, pending for 2<sup>nd</sup> installment release





**Total Projects approved by DAHD of Western Region:** 

742



#### **Western Region Status**

#### **Projects Approved by DAHD Projects Projects** received 1st received 2nd **Approved Project** Loan **Approved Total Subsidy** State Cost\* Amount\* Subsidy\* Released\* **Projects** Instalment Instalment Subsidy Subsidy 2.04 0.50 1.00 0 0 0.00 Gujarat Himachal 9 5.83 2.52 2.40 6 0 1.10 Pradesh Madhya 81.10 26 415 213.75 100.19 219 41.10 Pradesh Maharashtra 315 137.54 49.39 132 6 22.41 64.73 **Grand Total** 742 357 **32** 64.61 359.15 133.51 168.33 Fig in Cr\*

#### **Projects Approved by DAHD**

Project	No. of Approved Project	Project Cost*	Loan Amount*	Approved Subsidy*	No. of Projects Subsidy Released	Subsidy Released*
Feed and Fodder	1	1.00	0.00	0.50	0	0.00
Goat	2	1.04	0.50	0.50	0	0.00
Grand Total	3	2.04	0.50	1.00	0	0.00
Fig in Cr*						

## **Gujarat: State Pendency**

	State Pendency								
	Before approval of projects by DAHD								
SIA Pending Pending for SLEC approval					I				
No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*				
16	10.70	3.33	2	1.98	0.99				
Fig in Cr*									

After approval of projects by DAHD							
Pending for SIA Milestone 1							
No. of Application	Project Cost*	Subsidy Amount*					
2	1.28	0.60					
Fig in Cr*							

## **Gujarat: Lender Pendency**

Before Approval of Projects			After Approval of Projects by the DAHD						
Pending	for Loan Sa	anction	Pending for Loan disbursement			Pending for Final Loan disbursement			
No of Applications	Project Cost*	Subsidy Amount*	No of Applications	Project Cost*	Subsidy Amount*	No of Applications	Project Cost*	Subsidy Amount*	
9	5.39	2.54	0	0.00	0.00	0	0.00	0.00	
Fig in Cr*									

#### **Projects Approved by DAHD**

Project	No. of Approved Project	Project Cost*	Loan Amount*	Approved Subsidy*	No. of Projects Subsidy Released	Subsidy Released*
Sheep & Goat	8	5.23	2.28	2.10	5	0.95
Piggery	1	0.60	0.24	0.30	1	0.15
<b>Grand Total</b>	9	5.83	2.52	2.40	6	1.10
Fig in Cr*						

## **Himachal Pradesh: State Pendency**

	State Pendency									
Before approval of projects by DAHD										
	SIA Pending Pending for SLEC approval									
No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*					
14	7.24	3.40	3	1.34	0.65					
Fig in Cr*		1								

After approval of projects by DAHD									
Pendin	g for SIA Mileston	e 1	First Installment Release Returned						
No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*				
2	0.47	0.20	1	0.24	0.10				
Fig in Cr*									

Before Approval of Projects			After Approval of Projects by the DAHD							
Pending	for Loan Sa	anction	Pending for Loan disbursement			Pending for Final Loan disbursement				
No of Applications	Project Cost*	Subsidy Amount*	No of Applications	Project Cost*	Subsidy Amount*	No of Applications	Project Cost*	Subsidy Amount*		
13	7.29	3.24	0	0.00	0.00	4	4.00	1.60		
Fig in Cr*	g in Cr*									

Projects Approved by DAHD										
Project	Project No. of Approved Project		d Project Loan Approved Cost* Amount* Subsidy*		No. of Projects Subsidy Released	Subsidy Released*				
Feed & Fodder	49	26.10	9.27	11.59	27	3.99				
Sheep & Goat	341	177.72	67.58	84.41	176	31.12				
Piggery	4	1.34	0.54	0.54	2	0.12				
Poultry	21	8.59	3.72	3.65	14	1.35				
Grand Total	415	213.75	81.10	100.19	219	36.57				
Fig in Cr*										

A total of 26 proposals (6 in Feed & Fodder, 15 in Goat and 5 in Poultry) received 2<sup>nd</sup> instalment of subsidy which amounts to Rs 4.53 Cr.

## **Madhya Pradesh: State Pendency**

	State Pendency									
	Before approval of projects by DAHD									
	SIA Pending		Pending for SLEC approval							
No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*					
56	31.52	15.25	46	29.12	13.96					
Fig in Cr*										

	After approval of projects by DAHD									
Pending for SIA Milestone 1			Pending for SIA Milestone 2			First Installment Release Returned				
No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*	No. of Project Subsidy Application Cost* Amount*				
52	39.83	17.42	45	38.79	18.35	1	0.99	0.48		
Fig in Cr*										

Before Ap	proval of	Projects	After Approval of Projects by the DAHD					
Pending for Loan Sanction			Pending for Loan disbursement			Pending for Final Loan disbursement		
No of Applications	Project Cost*	Subsidy Amount*	No of Applications	Project Cost*	Subsidy Amount*	No of Applications	Project Cost*	Subsidy Amount*
980	577.93	270.21	47	32.47	14.92	116	96.40	45.62
Fig in Cr*			1					

Maharashtra As on 29.03.2025

Projects Approved by DAHD									
Project	No. of Approved Project	Project Cost*	Loan Amount*	Approved Subsidy*	No. of Projects Subsidy Released	Subsidy Released*			
Feed & Fodder	37	21.03	7.72	10.04	10	2.39			
Sheep & Goat	240	102.80	36.74	48.61	105	17.31			
Piggery	4	0.93	0.39	0.39	1	0.08			
Poultry	34	12.77	4.54	5.70	16	1.98			
Grand Total	315	137.54	49.39	64.73	132	21.76			
Fig in Cr*									

A total of 6 proposals (5 in Sheep & Goat, 1 in Piggery) received 2<sup>nd</sup> instalment of subsidy which amounts to Rs 0.64 Cr.

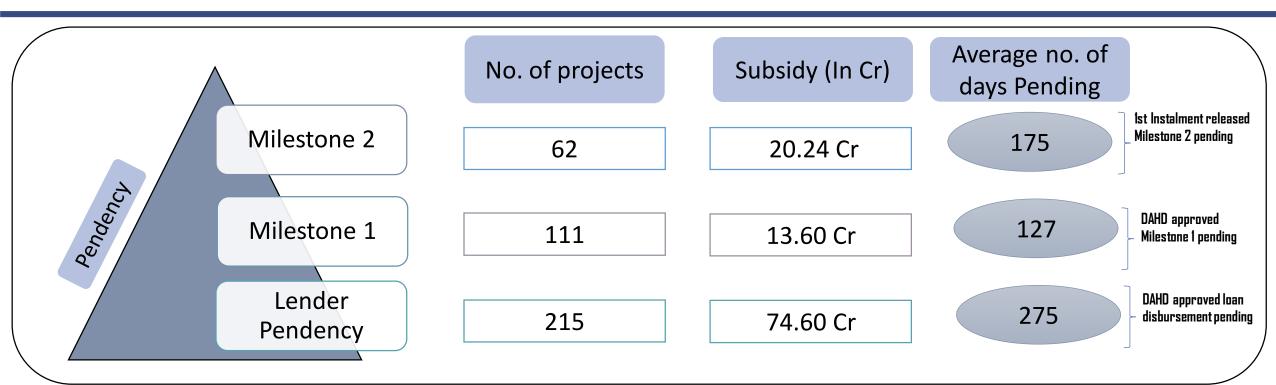
## **Maharashtra: State Pendency**

	State Pendency							
Before approval of projects by DAHD								
SIA Pending Pending for SLEC approval								
No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*			
2065 808.29 386.10 40 20.40 9.87								
Fig in Cr*	ig in Cr*							

	After approval of projects by DAHD							
Pending for SIA Milestone 1 Pending for SIA Milestone 2 First Installment Release Return							e Returned	
No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*	No. of Application	Project Cost*	Subsidy Amount*
57         30.25         14.20         17         11.52         5.32         1         0.50         0.23								
Fig in Cr*								

Before Ap	proval of	Projects	After Approval of Projects by the DAHD							
Pending for Loan Sanction			Pending for	Loan disb	ursement	Pending for Final Loan disbursement				
No of Applications	, , , , , , , , , , , , , , , , , , , ,				No of Applications	Project Cost*	Subsidy Amount*	No of Applications	Project Cost*	Subsidy Amount*
704	328.78	158.92	67	39.60	18.61	95	69.34	32.64		
Fig in Cr*	ig in Cr*									

State	SIA Pendency	SLEC Pendency	Total Pendency	Action Plan (2025)
Gujarat	16	2	18	50
Himachal Pradesh	14	3	17	50
Madhya Pradesh	56	46	102	200
Maharashtra	2065	40	2105	1000
Grand Total	2151	91	2242	1300



As on 29.03.2025

#### Area to be focused:

- ❖ Focus and expediting of pending projects for project completion
- ❖ Awareness around all categories Poultry, Goat/Sheep, Pig & Feed and Fodder
- ❖ Workshops/farmers meet for scheme awareness including convergence & formation of FPOs
- ❖ Facilitate exposure visits for progressive farmers / entrepreneurs from states to successful project sites
- ❖ Develop success stories of NLM EDP entrepreneurs of the state.

	State Pendency						
Before approval of projects by DAHD							
SIA Pending							
No. of Application	Project Cost*	Subsidy Amount*					
1 0.23 0.05							
Fig in Cr*	Fig in Cr*						

	State Pendency						
Before approval of projects by DAHD							
SIA Pending							
No. of Application	Project Cost*	Subsidy Amount*					
1 1.00 0.50							
Fig in Cr*							

State	SIA Pending	SIA Eligible	Lender Sanctioned	SLEC Eligible	CEC Eligible	Loan Disbursed	SIA MileStone1 Returned	SIA MileStone1 Completed	First Installment Release Returned	First Installment Released	SIA MileStone2 Returned	SIA MileStone2 Completed	DAHD Returned	DAHD Eligible	Second Installment Released
Gujarat	16	10	2	4	0	2	0	1	0	0	0	0	0	0	0
Himachal Pradesh	14	14	3	10	0	1	0	1	1	4	0	2	0	0	0
Madhya Pradesh	56	998	46	111	48	50	26	66	1	157	20	9	4	1	32
Maharashtra	2065	707	40	202	69	55	7	49	1	112	3	10	0	2	6
<b>Grand Total</b>	2151	1729	91	327	117	108	33	117	3	273	23	21	4	3	38

Category	Gujarat	Himachal Pradesh	Madhya Pradesh	Maharashtra	Grand Total
Feed and Fodder	1	0	49	37	87
Sheep & Goat	2	8	341	240	591
Piggery	0	1	4	4	9
Poultry	0	0	21	34	55
Grand Total	3	9	415	315	742

Category	Gujarat	Himachal Pradesh	Madhya Pradesh	Maharashtra	Grand Total
Feed and Fodder	1	0	49	37	87
Sheep & Goat	2	8	341	240	591
Piggery	0	1	4	4	9
Poultry	0	0	21	34	55
Grand Total	3	9	415	315	742

# THANK YOU

STATUS OF STATE ANIMAL WELFARE BOARDS & SPCAs in GUJARAT, MAHARASHTRA, GOA, HIMACHAL PRADESH, MADHYA PRADESH AND DADAR & NAGAR HAVELI, DAMAN & DIU UT AND CHANDIGARH UT

### STATE ANIMAL WELFARE BOARDS

		Name of the State Animal Welfare Board (SAWB)	G.O. Number & Date of Constitution / Reconstitution	Current Status
1	Gujarat		No.AHS/10/2012/3116/P1, dt.08.09.2022	
2	Maharashtra	Maharashtra Animal Welfare Board	No.PVA-1014/PK563/PDM-3, dt 04.07.2016	To be reconstituted
3	Goa	State Animal Welfare Board in Goa	No.14-9-AH/AWB1/17- 18/6002, dt. 24th May 2022.	
4	Himachal Pradesh	State Animal Welfare Board in Himachal Pradesh	G.O.No.AHY-H(II)-F-7-27/76-II, dt.20.05.2022	
5	Madhya Pradesh	State Animal Welfare Board in Madhya Pradesh	No.130/3559/2017/35 dt.19.01.2022	To be reconstituted
	Dadar & Nagar Haveli, Daman & Diu	Animal Welfare Board of U.T. Daman & Diu and Dadra & Nagar Haveli	G.O.No.AHD/STAT/AWB/579, dated 21.08.2012	To be reconstituted
7	Chandigarh	State Animal Welfare Board in Chandigarh	No.VD/4/10/4472, dt.21.07.2010	To be reconstituted

#### LIST OF SPCAS ESTABLISHED AS PER THE G.O. ISSUED

S.N o	State	Name of the districts in which SPCA constituted /reconstituted	G.O. Number & Date of Constitution / Reconstitution
1	Gujarat	In 33 districts	No GHK-94-2014-GVS-12011- 3564-P1 dated 5th November, 2014
2	Goa	North Goa and South Goa	14-09-AH/AWB/2020-21, Dt.26.03.2021
3	Maharashtra	In 36 districts	G.O. No. P.Vi.Ya- 2014/P.Kr414/Padum-3 dated 14.03.2017
4	Rajasthan	In 33 districts	G.S.R. 48 dated September, 22, 2016, Jaipur
5	Bihar	In 38 districts	No 6.S.S(8)01/17-1385 dated 5.5.2017
6	Dadar & Nagar Haveli and Daman and Diu UT	In 3 districts	No.7-2/16-FD/D-Silvasa and No.AHVS/AWB/SPCA/2017- 18/27 dated 22.05.2017
7	Chandigarh UT	In one District	No.AH/DA-4/2011/1049-58 dated 11.03.2012

It is observed that none of the District SPCAs are effectively functioning.

#### The States are requested to carryout the following initiatives:

- 1. The State Animal Welfare Board (SAWB) to be reconstituted by the States and make them functional in compliance with Hon'ble Supreme Court order.
- 2. The District SPCAs should be established and made functioning to prevent unnecessary or suffering to animals and to submit annual activities reports to the Board.
- 3. Implement the Dog Breeding and Pet Shop Rules and register the dog breeding establishments, pet shops and to submit annual report to AWBI.
- 4. The provisions of the Animal Birth Control Rules, 2023 to be effectively implemented and State Department of Animal Husbandry shall proactively participate in the programme.
- 5. The proper implementation of the Transport of Animals Rules, 1978(as amended in 2001 and 2009) which will not only reduce the pain or suffering to animals during transportation but also prevent spreading of diseases.
- 6. The proper implementation of Prevention of Cruelty to Animals (Application of Fines) Rules, 1978 will enable to strengthen the functioning of District SPCAs and financially.
- 7. Organize regular awareness programmes for schools & college students, veterinarians, farmers, Police and Judiciaries on animal welfare for which AWBI has prepared module.
- 8. The consolidated handbooks have been prepared on role of Veterinarians in Animal Welfare which is available at AWBI website: <a href="https://www.awbi.gov.in">www.awbi.gov.in</a>

# THANK YOU