

**Position of unspent balance under Rashtriya Gokul Mission State wise and Year Wise**

(Rs in lakh)

| SN                                                                    | Name of the State/Uts                | 2014-15<br>Funds Released | 2015-16<br>Funds Released | 2016-17<br>Funds Released | 2017-18<br>Funds Released | 2018-19<br>Funds Released | 2019-20<br>Funds Released | 2020-21<br>Funds Released | 2021-22<br>Funds Released | 2022-23<br>Funds Released | 2023-24<br>Funds Released | 20'24-25 now CS<br>Funds Released | 2025-26<br>Funds Released | Total Release    |
|-----------------------------------------------------------------------|--------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------------------|---------------------------|------------------|
| <b>States</b>                                                         |                                      |                           |                           |                           |                           |                           |                           |                           |                           |                           |                           |                                   |                           |                  |
| 1                                                                     | Andhra Pradesh                       | 600.00                    | 0                         | 675.00                    | 437.45                    | 1899.81                   | 439.74                    | 3181.38                   | 5652.385                  | 1546.00                   | 3538.38                   | 3184.16                           |                           | 21154.30         |
| 2                                                                     | Arunachal Pradesh                    | 0.00                      | 264.5                     | 14.81                     | 200.00                    | 14.75                     | 544.70                    | 1240.80                   | 397.08                    | 467.16                    | 1965.31                   | 0.00                              |                           | 5109.11          |
| 3                                                                     | Assam                                | 200.00                    | 0                         | 287.15                    | 0.00                      | 4896.10                   | 0.00                      | 0.00                      | 227.97                    | 3301.78                   | 0.00                      | 350.00                            |                           | 9263.00          |
| 4                                                                     | Bihar LDB                            | 0.00                      | 750                       | 0.00                      | 4489.95                   | 4850.83                   | 1230.95                   | 7401.08                   | 1048.14                   | 4928.63                   | 0.00                      | 0.00                              | 3000.00                   | 27699.58         |
| 4A                                                                    | Bihar Comfed                         |                           |                           |                           |                           |                           |                           |                           |                           |                           |                           |                                   |                           | 0.00             |
| 5                                                                     | Chattisgarh                          | 1080.00                   | 0                         | 0.00                      | 100.00                    | 2640.42                   | 1019.78                   | 101.25                    | 841.65                    | 402.00                    | 0.00                      | 0.00                              |                           | 6185.10          |
| 6                                                                     | Goa                                  | 0.00                      | 0                         | 0.00                      | 0.00                      | 2.84                      | 97.72                     | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 100.56           |
| 7                                                                     | Gujarat                              | 0.00                      | 873.22                    | 100.00                    | 0.00                      | 2080.10                   | 942.88                    | 101.25                    | 2735.3111                 | 0.00                      | 3500.00                   | 0.00                              |                           | 10332.76         |
| 8                                                                     | Haryana                              | 469.20                    | 0                         | 1500.00                   | 317.22                    | 2505.14                   | 205.44                    | 96.39                     | 305.44                    | 0.00                      | 0.00                      | 0.00                              |                           | 5398.83          |
| 9                                                                     | Himachal Pradesh                     | 571.00                    | 0                         | 0.00                      | 687.00                    | 1729.46                   | 519.42                    | 484.25                    | 5586.58                   | 0.00                      | 0.00                      | 0.00                              |                           | 9577.71          |
| 10                                                                    | Jammu & Kashmir                      | 0.00                      | 175                       | 0.00                      | 196.75                    | 1744.97                   | 791.99                    | 81.00                     | 1533.93                   | 2539.35                   | 0.00                      | 6119.52                           | 1412.50                   | 14595.01         |
| 11                                                                    | Jharkhand                            | 500.00                    | 0                         | 1000.00                   | 157.73                    | 3287.36                   | 540.46                    | 101.25                    | 2244.525                  | 1500.00                   | 0.00                      | 1500.00                           | 385.35                    | 11216.68         |
| 12                                                                    | Karnataka                            | 0.00                      | 1160                      | 100.00                    | 857.00                    | 164.38                    | 756.47                    | 101.25                    | 1996.46                   | 2708.75                   | 2651.31                   | 0.00                              |                           | 10495.62         |
| 13                                                                    | Kerala                               | 1000.00                   | 500                       | 1000.00                   | 136.00                    | 2662.29                   | 301.03                    | 313.00                    | 314                       | 1284.12                   | 6546.27                   | 3697.74                           |                           | 17754.45         |
| 14                                                                    | Madhya Pradesh                       | 4900.40                   | 1981                      | 850.00                    | 1618.48                   | 2852.32                   | 2155.86                   | 2113.44                   | 6024.963                  | 8937.43                   | 4903.00                   | 0.00                              |                           | 36336.89         |
| 15                                                                    | Maharashtra                          | 100.00                    | 0                         | 1500.00                   | 300.00                    | 3314.57                   | 1479.71                   | 202.50                    | 0.00                      | 0.00                      | 3261.50                   | 1444.56                           | 600.31                    | 12203.15         |
| 16                                                                    | Manipur                              | 650.00                    | 534.02                    | 350.50                    | 200.00                    | 547.60                    | 730.74                    | 500.64                    | 294.98002                 | 166.69                    | 0.00                      | 0.00                              |                           | 3975.17          |
| 17                                                                    | Meghalaya                            | 0.00                      | 0                         | 20.29                     | 0.00                      | 1025.53                   | 0.00                      | 2039.22                   | 738.21                    | 0.00                      | 0.00                      | 0.00                              |                           | 3823.25          |
| 18                                                                    | Mizoram                              | 250.00                    | 177.95                    | 63.52                     | 0.00                      | 201.72                    | 0.00                      | 268.28                    | 154.11                    | 138.69                    | 847.37                    | 0.00                              |                           | 2101.64          |
| 19                                                                    | Nagaland                             | 648.30                    | 475.1                     | 245.66                    | 558.29                    | 484.75                    | 0.00                      | 372.06                    | 494.70003                 | 608.86                    | 466.20                    | 0.00                              |                           | 4353.92          |
| 20                                                                    | Orissa                               | 1106.00                   | 0                         | 1591.98                   | 0.00                      | 2483.71                   | 1090.33                   | 0.00                      | 3480.4248                 | 1374.25                   | 0.00                      | 1671.06                           |                           | 12797.75         |
| 21                                                                    | Punjab                               | 0.00                      | 600                       | 100.00                    | 500.00                    | 902.18                    | 2849.33                   | 714.13                    | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 5665.64          |
| 22                                                                    | Rajasthan                            | 500.00                    | 0                         | 150.00                    | 1654.00                   | 396.07                    | 1386.15                   | 405.00                    | 2254.77                   | 0.00                      | 0.00                      | 0.00                              |                           | 6745.99          |
| 23                                                                    | Sikkim                               | 500.00                    | 0                         | 11.79                     | 925.91                    | 56.07                     | 677.98                    | 0.00                      | 268.78                    | 572.42                    | 1097.87                   | 0.00                              | 300.00                    | 4410.82          |
| 24                                                                    | Tamil Nadu                           | 2376.12                   | 0                         | 850.00                    | 1200.23                   | 2613.83                   | 536.08                    | 2168.38                   | 2663                      | 3347.00                   | 10996.05                  | 0.00                              |                           | 26750.69         |
| 25                                                                    | Telangana                            | 500.00                    | 0                         | 0.00                      | 801.45                    | 2628.91                   | 2522.60                   | 202.50                    | 2439.76                   | 0.00                      | 3153.13                   | 0.00                              |                           | 12248.35         |
| 26                                                                    | Tripura                              | 551.00                    | 0                         | 671.38                    | 0.00                      | 473.45                    | 1066.58                   | 0.00                      | 2524.17                   | 0.00                      | 0.00                      | 0.00                              |                           | 5286.58          |
| 27                                                                    | Uttar Pradesh                        | 1000.00                   | 200                       | 132.02                    | 2000.00                   | 3171.14                   | 3334.94                   | 1012.50                   | 2941.36                   | 7671.25                   | 9642.18                   | 0.00                              |                           | 31105.39         |
| 28                                                                    | Uttarakhand                          | 500.00                    | 0                         | 661.00                    | 0.00                      | 5007.18                   | 508.77                    | 3023.45                   | 2115.44                   | 1885.75                   | 6082.00                   | 0.00                              |                           | 19783.59         |
| 29                                                                    | West Bengal                          | 400.00                    | 485.28                    | 0.00                      | 1426.29                   | 468.92                    | 1026.06                   | 202.50                    |                           | 2037.35                   | 6500.00                   | 0.00                              |                           | 13759.77         |
|                                                                       | <b>Total</b>                         | <b>15902.02</b>           | <b>8176.07</b>            | <b>11875.10</b>           | <b>18763.75</b>           | <b>55106.40</b>           | <b>26755.71</b>           | <b>26427.49</b>           | <b>50491.51</b>           | <b>45417.48</b>           | <b>65150.57</b>           | <b>17967.04</b>                   |                           | <b>342033.13</b> |
| <b>Union Territories</b>                                              |                                      |                           |                           |                           |                           |                           |                           |                           |                           |                           |                           |                                   |                           |                  |
| 1                                                                     | A & N Lands                          |                           |                           |                           | 0.00                      | 309.90                    | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 309.90           |
| 2                                                                     | Chandigarh                           |                           |                           |                           | 0.00                      | 3.18                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 3.18             |
| 3                                                                     | Dadra & Nagar Haveli                 |                           |                           |                           | 0.00                      | 1.38                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 1.38             |
| 4                                                                     | Daman & Diu                          |                           |                           |                           | 0.00                      | 0.12                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 0.12             |
| 5                                                                     | Delhi                                |                           |                           |                           | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 0.00             |
| 6                                                                     | Ladakh                               |                           |                           |                           | 0.00                      | 0.00                      | 0.00                      | 105.00                    | 0.00                      | 0.00                      | 0.00                      | 42.00                             |                           | 147.00           |
| 7                                                                     | Lakshadweep                          |                           |                           |                           | 0.00                      | 1.02                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                              |                           | 1.02             |
| 8                                                                     | Pondicherry                          |                           |                           |                           | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 144.44                    | 0.00                      | 0.00                      | 213.41                            |                           | 357.85           |
|                                                                       | <b>Total</b>                         | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>               | <b>315.60</b>             | <b>0.00</b>               | <b>105.00</b>             | <b>144.44</b>             | <b>0.00</b>               | <b>0.00</b>               | <b>255.41</b>                     |                           | <b>820.45</b>    |
| <b>Research Institutes, central Semen production Station and NDDB</b> |                                      |                           |                           |                           |                           |                           |                           |                           |                           |                           |                           |                                   |                           |                  |
| 1                                                                     | NDDB                                 |                           |                           |                           |                           | 14258.20                  | 0.00                      | 11618.89                  | 12042.9                   | 8260.13                   | 14782.63                  | 25664.40                          | 6622.94                   | 93250.09         |
| 2                                                                     | ICAR-NBAGR                           | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 890.11                    | 218.04                    | 1700.00                   | 794.36                    | 0.00                      | 0.00                      | 0.00                              |                           | 3602.51          |
| 3                                                                     | CFSP&TI                              | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 3105.00                   | 0.00                      | 0.00                      |                           | 612.00                    | 0.00                      | 0.00                              |                           | 3717.00          |
| 4                                                                     | DR RP CAU, Bihar                     | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 1352.00                   | 0.00                      | 0.00                      | 2028.00                   | 0.00                      | 0.00                      | 0.00                              |                           | 3380.00          |
| 5                                                                     | Project Directorate on Cattle (ICAR) | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 675.8                     | 0.00                      | 0.00                      | 0.00                              |                           | 675.80           |
| 6                                                                     | GCMMF Amreli                         | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 1753.95                   | 3042.58                   | 2071.85                           |                           | 6868.38          |
| 7                                                                     | Gujarat Amar Dairy                   | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 118.87                    | 0.00                      | 0.00                              |                           | 118.87           |
| 8                                                                     | ICAR-CIRB                            | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 263.79                    | 0.00                      | 0.00                              |                           | 263.79           |
| 9                                                                     | Kamdhenu University Amreli, Gujarat. | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 350.00                    | 0.00                      | 0.00                              |                           | 350.00           |
| 10                                                                    | Jabalpur University                  | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 112.08                    | 0.00                      | 0.00                              |                           | 112.08           |
| 11                                                                    | NDRI                                 | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 479.34                    | 0.00                      | 0.00                              |                           | 479.34           |
| 12                                                                    | Punjab (MILKFED)                     | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 232.00                    | 0.00                      | 0.00                              |                           | 232.00           |
| 13                                                                    | RCDF                                 | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 250.00                    | 250.00                    | 0.00                              |                           | 500.00           |
| 14                                                                    | KMF                                  | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 241.73                    | 0.00                      | 0.00                              |                           | 241.73           |
| 15                                                                    | AAU                                  | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 356.41                    | 723.25                    | 1813.34                           |                           | 2893.00          |
| 16                                                                    | HDDFC                                | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 430.53                    | 0.00                      |                                   |                           | 430.53           |
| 17                                                                    | IVRI                                 | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 164.75                            |                           | 164.75           |
| 18                                                                    | BMF (NDDB)                           | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 633.63                    | 2000.00                   | 3631.00                           |                           | 6264.62          |
| 19                                                                    | NDDB A-Help                          | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 2796.74                           |                           | 2796.74          |
| 20                                                                    | Others                               | 0.00                      | 0.00                      | 0.00                      | 0.00                      | 16.29                     | 0.00                      | 139.34                    | 0.00                      | 0.00                      | 964.42                    | 433.14                            |                           | 1553.19          |
|                                                                       | <b>Total</b>                         | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>               |                           | <b>19621.60</b>           | <b>218.04</b>             | <b>13458.23</b>           | <b>15541.06</b>           | <b>14094.45</b>           | <b>21762.88</b>           | <b>36575.22</b>                   |                           | <b>121271.47</b> |
|                                                                       | <b>Grand Total</b>                   | <b>15902.02</b>           | <b>8176.07</b>            | <b>11875.10</b>           | <b>18763.75</b>           | <b>75043.60</b>           | <b>26973.75</b>           | <b>39990.71</b>           | <b>66177.01</b>           | <b>59511.92</b>           | <b>86913.45</b>           | <b>54797.67</b>                   |                           | <b>464125.05</b> |