

F.No.4-24/2023-DP (E-26391)
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
(Department of Animal Husbandry & Dairying)

Krishi Bhavan, New Delhi.
Dated 24.03.2025

ADMINISTRATIVE APPROVAL

Sub: Administrative Approval for implementation of 3 projects approved under "National Programme for Dairy Development" scheme in State of Bihar, Sikkim & Tripura

The undersigned is directed to refer to this Departments letter of even no. dated 17.03.2025 forwarding minutes of the 14th Project Sanctioning Committee (PSC) meeting and to hereby convey the Administrative Approval of Government of India for implementation of the projects in the States for the period and approved as indicated against each in the table given below. The project-wise & component-wise approved physical and financial targets are **annexed**. The State-wise/project-wise outlay, project implementation period, implementing agency and districts covered are as below:

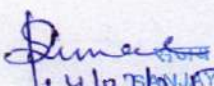
Sr. No	Implementing Agency	Districts to be covered (Project code)	Approved (Rs. in lakh)	
			Total Cost	Central Share
1	Bihar Cooperative Milk Producers Federation Ltd	All 38 districts of Bihar (NPDD_BR_18K)	2590.89	1569.63
2	The Sikkim Cooperative Milk Producers' Union Ltd	Gangtok, Pakyong, Namchi, Soreng and Geyzing (NPDD_SK_07K)	470.58	426.91
3	Gomati Cooperative Milk Producers' Union Limited	West Tripura, Sepahijala, Khowai, Gomati and Dhalai (NPDD_TR_04K)	102.00	91.80
Total			3163.47	2088.34

2. The State Government is to set up a State Level Technical Management Committee (SLTMC) under the Chairmanship of the Secretary In-charge of Dairy Development in the State to review the progress of this project, as per the norms contained in Administrative Approval of the scheme issued vide O.M. No. 4-9/2021-DP(E-19690) dated 03.08.2021. At least two SLTMC meeting is to be conducted by the State in a financial year.

3. State Implementing Agencies of respective States shall ensure that there is no duplication of project activities among projects and districts. Post implementation of project activities State Implementing Agencies shall furnish district-wise list of villages/DCSs where dairy equipment as per approval have been installed.

4. The administrative approval is subjected to the following terms and conditions:

- a) State Government and State Implementing Agency shall ensure implementation of activities/projects under this proposal strictly in accordance with the funding pattern of the NPDD.


ANJAY KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Government of India
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Min. of Fisheries, Animal Husbandry & Dairying
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- b) State Implementing Agency shall maintain category-wise details of beneficiaries covered under the aforementioned approved activities/projects and provide the same to this Department.
- c) State Government and State Implementing Agency will ensure utilization of the central funds strictly as per the Terms and Conditions (T&C) of the sanction and for the purpose for which it is released. No diversion of central funds for any other purpose shall be allowed. In case, the State Implementing Agency fails to utilize the sanctioned central funds under NPDD, they shall return the same along with accrued interest thereon, if any.
- d) State Implementing Agency shall maintain & preserve proper records on the expenditure incurred on implementation of the approved proposal/project, produce the same as and when desired by this Department.
- e) The accounts maintained by the State Implementing Agency/End Implementing Agency, receipt of central funds and their utilization on implementation of the approved activities/projects shall be open to inspection wherever and whenever required by this Department and audit, both by the Comptroller and Auditor General of India and Internal Audit of the concerned Principal Accounts Officer, Government of India.
- f) No deviation in the approved activities/projects shall be permitted without the prior approval of this Department. In case, the approved activities/projects needs to be revised with any addition/deletion/modification of the components/activities on account of any unavoidable circumstances, then the State Implementing Agency shall obtain prior approval of GoI for such revisions through State Government.
- g) State Implementing Agency shall complete all the approved activities/projects sanctioned under NPDD within the approved cost.
- h) Unless otherwise specified by this Department, the State Government/State Implementing Agency will ensure completion of the activities/projects within the approved project period.
- i) State Government and State Implementing Agency shall ensure timely availability of the organisations/implementing agency share for smooth and timely implementation of the activities/projects and to avoid cost and time overruns.
- j) State Government and State Implementing Agency shall ensure quality of the works executed during course of implementation and put in place a suitable monitoring mechanism in this regard.
- k) On receipt of fund, the implementing agency shall submit quarterly progress reports regularly, till the project completion report is submitted.
- l) State Implementing Agency shall ensure arrangements for proper management and operation/utilization of the assets/facilities created under NPDD in accordance with the operational guidelines of NPDD. Further, the assets/facilities should not be used for any purposes other than the purpose for which they are created.
- m) State Government and State Implementing Agency will ensure that the expenditure incurred on implementation of the approved project is strictly in accordance with the provisions of GFR 2017.

Sanjay Kumar
24/03/25

संजय कुमार
SANJAY KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Government of India
मत्स्यपालन, पशुपालन और वन्यजीव
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Krishi Bhawan, New Delhi

5. This issue with the approval of Additional Secretary (C&DD) vide Note#161 diary No.E-26391 dated 18.03.2025.

Sumar
24/03/24

(Sanjay Kumar)

Under Secretary to the Government of India

SANJAY KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Government of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
Min.of Fisheries, Animal Husbandry & Dairy
पशुपालन और डेयरी विभाग
D/o Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली-110001
Krishi Bhawan, New Delhi-110001

To:

1. Additional Chief Secretary, Government of Bihar, Department of Animal and Fish Resources (Dairy Development), New Secretariat Building, Patna-80 0001
2. Managing Director, Bihar Cooperative Milk Producers Federation Ltd, Dairy Development Complex, P.O.-Bihar Veterinary College, Patna-800014
3. The Accountant General (Audit), Office of the Principal Accountant General, Birchand Patel Marg, 'R'-Block, Patna, Bihar - 800 001
4. Secretary, Department of Animal Husbandry, Govt. of Sikkim, Tadong-737 102
5. Managing Director, Sikkim Cooperative Milk Producers' Union Ltd., P.O. Tadong, Gangtok - 737102
6. The Principal Accountant General (Audit), Office of the Principal Accountant General (Audit), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok -737 102
7. Secretary, Govt. of Tripura, Department of Animal Resources Development, P.O. Kunjaban, Agartala-799 001
8. Chief Managing Director, Gomati Cooperative Milk Producers' Union Ltd., Agartala Dairy, Indranagar, Agartala -799006, Tripura
9. The Accountant General (Audit), Office of Accountant General Audit, Tripura, Agartala - 799006
19. Chief Controller of Accounts Department of Animal Husbandry and Dairying, Room No.241, Krishi Bhawan, New Delhi-110001.
20. Principal Accounts Officer, Ministry of Fisheries, Animal Husbandry & Dairying, Department of Animal Husbandry and Dairying, Jeevan Tara Building, Parliament Street, New Delhi-110001.
21. The Accountant General, Commerce, Works and Miscellaneous, AGCR Building, Near ITO, New Delhi-110 002.

Copy to:-

Sr.PPS to Secretary (AHD)/PPS to AS (C&DD)/Dir (Finance)/US (Admn.IV)/ Guard File

NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT
Key Physical Targets and Monitoring Parameters of the Project
Districts- All 38 District of Bihar
Project Code- NPDD_BR_18K

S.NO.	PARTICULARS	Base Year	Years of Operation		Incremental Targets
		2023-24	2024-25	2025-26	
1	Key Physical Targets				
1.1	Number of Functional DCS*	20780	21230	23030	2250
1.2	Producers Members (000) *	1385	1395	1439	54
1.2.1	SC Members ('000' Nos.)	116	118	120	4
1.2.2	ST Members ('000' Nos.)	14	14	14.5	0.5
1.2.3	Women Members ('000' Nos.)	328	331	341	13
1.3	Bulk Milk Coolers				
1.3.1	Bulk Milk Coolers (No)	511	521	557	46
1.3.2	Bulk Milk Coolers (TLPD)	2155	2185	2385	230
1.4	Dairy Plant Capacity (TLPD)	4855	4855	4855	0
1.5	Average Daily Milk Procurement (TKgPD)	2350	2430	2650	300
1.6	Average Daily Milk Marketing (TLPD)	1750	1850	2050	300
1.7	Number of Village Level Lab Strengthened				200
1.7.1	Data Processing & Milk Collection Unit (DPMCU)	11426	11826	12713	1287
1.8	Number of State/District Level Lab Strengthened		6	12	12
1.9	Average no. of Samples Tested for Milk Adulteration	27157	31044	35125	7968
1.10	Average Methylene Blue Reduction Time (Minutes)	86	94	102	16
1.11	No. of Village Covered	16208	16732	17881	1673
2	Monitoring Parameter				
2.1	Members per Functional DCS	67	66	62	
2.2	Average Procurement per Member(LPD)	1.70	1.74	1.84	
2.3	Average Procurement per DCS (LPD)	113.09	114.46	115.07	

Sanjay Kumar
 24/03/24

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 अवर सचिव/Under Secretary
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NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT

SIA- Central Nodal Agency	Bihar Cooperative Milk Producers Federation Limited Bihar Cooperative Milk Producers Federation Limited (COMFED) Deshratna Dr. Rajendra Prasad Dugdh Utpadak Sahkari Sangh Limited (DRMU), Barauni Mithila Dugdh Utpadak Sahkari Sangh Limited (MMU), Samastipur Vikramshila Dugdh Utpadak Sahkari Sangh Limited (VIMUL), Bhagalpur
EIA-Sub-agencies	Magadh Dugdh Utpadak Sahkari Sangh Limited (MDU), Gaya Kosi Dugdh Utpadak Sahkari Sangh Limited (KMU) Supaul Vaishali Patliputra Dugdh Utpadak Sahkari Sangh Limited (VPMU), Patna Tirhut Dugdh Utpadak Sahkari Sangh Limited (TIMUL), Muzafarpur Shahabad Dugdh Utpadak Sahkari Sangh Limited (SMU), Arra Kosi Dairy Project (KDP), Purnea Biharsharif Dairy Project (BDP), Nalanda
District covered	All 38 Districts of Bihar
Approved Cost	Rs.2590.89 lakh (GoI Share Rs.1569.63 lakh)
Project period	Two years (2024-25 to 2025-26)
Project code	NPDD_BR_18K

(Rs. in lakh)

S.No	COMPONENT-WISE ALLOCATIONS	Approved			End Implementing Agency/Milk Union/Unit wise																					
		Physical	Unit cost	Total Cost	COMFED		DRMU		VPMU		MMU		TIMUL		VIMUL		SMU		MDU		KMU		KDP (COMFED)		BDP (COMFED)	
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Milk Chilling facilities (at village /block/ district level)																									
1.1	Capital Expenditure																									
1.1.1	Civil Work																									
1.1.1.1	Bulk Milk Coolers -3 KL	10	1.14	11.40		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	10	11.40	0	0.00	0	0.00
1.1.1.2	Bulk Milk Coolers-5 KL	32	1.14	36.48		0.00	5	5.70		0.00		0.00		0.00	5	5.70		0.00	4	4.56	5	5.70	10	11.40	3	3.42
1.1.1.3	Bulk Milk Coolers-10 KL	4	1.71	6.84		0.00		0.00		0.00	2	3.42		0.00	2	3.42		0.00		0.00		0.00		0.00		0.00
1.1.2	Equipment for bulk milk coolers with accessories																									
1.1.2.1	Bulk Milk Coolers -3 KL	10	13.50	135.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	10	135.00	0	0.00	0	0.00
1.1.2.2	Bulk Milk Coolers-5 KL	32	17.50	560.00		0.00	5	87.50		0.00		0.00		0.00	5	87.50		0.00	4	70.00	5	87.50	10	175.00	3	52.50
1.1.2.3	Bulk Milk Coolers-10 KL	4	26.80	107.20		0.00		0.00		0.00	2	53.60		0.00	2	53.60		0.00		0.00		0.00		0.00		0.00
	Sub-total (Capital)			856.92		0.00		93.20		0.00		57.02		0.00		150.22		0.00		74.56		239.60		186.40		55.92
	GOI Share(60%)			514.15		0.00		55.92		0.00		34.21		0.00		90.13		0.00		44.74		143.76		111.84		33.55
	EIA Share (40%)			342.77		0.00		37.28		0.00		22.81		0.00		60.09		0.00		29.82		95.84		74.56		22.37
2	Construction/ Establishment of Milk and Milk Product Testing Laboratories																									
2.1	Capital Expenditure																									
2.1.1	DCS/Village Level Laboratory																									
2.1.1.2	Data Processing & Milk Collection Unit (DPMCU) with Milk Analyser- 1031 New & 256 Replacement	1287	1.00	1287.00		0.00		0.00	100	100.00	300	300.00	337	337.00	100	100.00	100	100.00	100	100.00	100	100.00	100	100.00	50	50.00
2.1.2	Purchase of Laboratories Equipment (Dairy Plant Level)																									

(Rs. in lakh)

S.No	COMPONENT-WISE ALLOCATIONS	Approved			End Implementing Agency/Milk Union/Unit wise																					
					COMFED		DRMU		VPMU		MMU		TIMUL		VIMUL		SMU		MDU		KMU		KDP (COMFED)		BDP (COMFED)	
		Physical	Unit cost	Total Cost	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2.1.2.1	Purchase of Laboratory equipments (Details are at Appendix)			407.23				22.00		22.00		22.00		69.77		71.23		91.23		22.00		29.50		29.50		28.00
	Sub-total (Capital)			1694.23		0.00		22.00		122.00		322.00		406.77		171.23		191.23		122.00		129.50		129.50		78.00
	GOI Share(60%)			1016.54		0.00		13.20		73.20		193.20		244.06		102.74		114.74		73.20		77.70		77.70		46.80
	EIA Share (40%)			677.69		0.00		8.80		48.80		128.80		162.71		68.49		76.49		48.80		51.80		51.80		31.20
3	Certification and Accreditation																									
3.1	Recurring Expenditure																									
3.1.1	Accreditation and certification of dairy establishments under ISO Certificate (New Plant 5 LLPD-Dehri-on-Sone)	1	2.00	2.00		0.00		0.00		0.00							1	2.00								
	Sub-total (Recurring)			2.00		0.00		0.00		0.00		0.00		0.00		0.00		2.00		0.00		0.00		0.00		0.00
	GOI Share(60%)			1.20		0.00		0.00		0.00		0.00		0.00		0.00		1.20		0.00		0.00		0.00		0.00
	EIA Share (40%)			0.80		0.00		0.00		0.00		0.00		0.00		0.00		0.80		0.00		0.00		0.00		0.00
5	Training (Minimum 30% to be earmarked for women members)																									
5.1	Recurring Expenditure																									
5.1.2	Training on Quality Management Clean Milk Production (1 Days)	3774	0.01	37.74	3774	37.74																				
	Sub-total (Recurring)			37.74		37.74		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	GOI Share (100%)			37.74		37.74		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Sub-total (Capital)			2551.15		0.00		115.20		122.00		379.02		406.77		321.45		191.23		196.56		369.10		315.90		133.92
	Sub-total (Recurring)			39.74		37.74		0.00		0.00		0.00		0.00		0.00		2.00		0.00		0.00		0.00		0.00
	Grand Total			2590.89		37.74		115.20		122.00		379.02		406.77		321.45		193.23		196.56		369.10		315.90		133.92
	GOI Share			1569.63		37.74		69.12		73.20		227.41		244.06		192.87		115.94		117.94		221.46		189.54		80.35
	EIA Share			1021.26		0.00		46.08		48.80		151.61		162.71		128.58		77.29		78.62		147.64		126.36		53.57

Sumedh
24/03/25

संजय कुमार
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भारत सरकार/Government of India
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Appendix

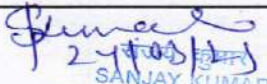
Details of Lab Equipment (2.1.2.1) under NPDD_BR_18K Project of Bihar

(Rs in lakh)

		Approved		
(A) Kosi Milk Union				
S.No.	Item Name	Physical	Unit Cost	Total Cost
1	Moisture Analyser	1	1.50	1.50
2	Sodium Analyser	1	2.00	2.00
3	Kjeldal Protein Estimation	1	5.00	5.00
4	Digital Refractometer	1	1.00	1.00
5	Gas Chromatography	1	20.00	20.00
	Sub Total			29.50
(B) VP Milk Union				
1	Gas Chromatograp	1	20.00	20.00
2	Sodium Analyser	1	2.00	2.00
	Sub Total			22.00
(C) Vikramshila Milk Union				
1	Borosil Glass Water Distillation Unit	3	1.50	4.50
2	Moisture Analyser	3	1.50	4.50
3	Electronic Centrifuge (Temp Controlled)	4	1.00	4.00
4	Brix Refractometer hand held	3	0.40	1.20
5	Autoclave Portable 20 ltr	4	0.20	0.80
6	Semi Automatic Kjeldahl Distillation Assembly	3	2.00	6.00
7	Glass Kjeldahl Distillation Assembly	3	0.25	0.75
8	300 ml RM Value Apparatus	3	0.10	0.30
9	Refrigerator 300 ltr	3	0.50	1.50
10	Hot Air Oven	3	0.42	1.26
11	Muffle Furnace	3	0.75	2.25
12	BOD Incubator	1	1.50	1.50
13	PID Controlled MBR Water Bath and Agitator	3	0.30	0.90
14	Plate Heater with Regulator	3	0.25	0.75
15	Digitally Controlled Water bath	3	0.25	0.75
16	Micrometer	3	0.10	0.30
17	Centre Table with Sink and Modular Rack	2	5.00	10.00
18	Workstation and Chairs	10	0.50	5.00
19	Almirah	3	0.20	0.60
20	Sodium Analyser	1	2.00	2.00
21	Colony Counter Digital	1	0.12	0.12
22	Desicator	3	0.15	0.45
23	Weighing Scale 220 gm	3	0.60	1.80
24	Gas Chromatograp	1	20.00	20.00
	Sub Total			71.23
(D) Shahabad Milk Union				
1	Glass Water Distillation Unit	3	1.50	4.50
2	Moisture Analyser	3	1.50	4.50
3	Multipurpose Electronic Dairy Centrifuge	2	5.00	10.00
4	Electronic Centrifuge (Temp Controlled)	4	1.00	4.00
5	Brix Refractometer hand held	3	0.40	1.20
6	Autoclave Portable 20 ltr	4	0.20	0.80
7	Semi Automatic Kjeldahl Distillation Assembly	3	2.00	6.00
8	Glass Kjeldahl Distillation Assembly	3	0.25	0.75
9	300 ml RM Value Apparatus	3	0.10	0.30
10	Refrigerator 300 ltr	3	0.50	1.50
11	Hot Air Oven	3	0.42	1.26
12	Muffle Furnace	3	0.75	2.25
13	BOD Incubator	1	1.50	1.50

(Rs in lakh)

		Approved		
14	PID Controlled MBR Water Bath and Agitator	3	0.30	0.90
15	Plate Heater with Regulator	3	0.25	0.75
16	Digitally Controlled Water bath	3	0.25	0.75
17	Micrometer	3	0.10	0.30
18	Centre Table with Sink and Modular Rack	2	5.00	10.00
19	Workstation and Chairs	10	0.50	5.00
20	Almirah	3	0.20	0.60
21	Sodium Analyser	1	2.00	2.00
22	Colony Counter Digital	1	0.12	0.12
23	Desicator	3	0.15	0.45
24	Weighing Scale 220 gm	3	0.60	1.80
25	Gas Chromatography	1	20.00	20.00
26	Civil Work Microbiology Lab			10.00
	Sub Total			91.23
(E) Mithila Milk Union				
1	Gas Chromatography	1	20.00	20.00
2	Sodium Analyser	1	2.00	2.00
	Sub Total			22.00
(F) Kosi Dairy Project				
1	Moisture Analyser	1	1.50	1.50
2	Sodium Analyser	1	2.00	2.00
3	Kjeldat Protein Estimation	1	5.00	5.00
4	Digital Refractometer	1	1.00	1.00
5	Gas Chromatography	1	20.00	20.00
	Sub Total			29.50
(G) DR Milk Union				
1	Gas Chromatograp	1	20.00	20.00
2	Sodium Analyser	1	2.00	2.00
	Sub Total			22.00
(H) Tirhut Milk Union				
	Muzaffarpur			
1	Analytical Balance	1	1.20	1.20
2	Moisture Analyser	1	1.50	1.50
3	Double Distillation Unit	1	1.20	1.20
4	Hot Plate	1	0.15	0.15
5	Vaccum Desiccators Set with Cover Porcelain Plate	2	0.10	0.20
6	pH meterwith T.D.C.	1	0.05	0.05
7	Freeze (250 lits)	2	0.50	1.00
8	Digital Thermometer	10	0.02	0.20
9	Gas Chromatography Detector	1	20.00	20.00
10	RM Value Set	2	0.05	0.10
11	Ghee BR Machine	1	0.45	0.45
	Sub Total			26.05
	Sitamarhi			
1	Microscope	1	1.00	1.00
2	Microwave Oven for Micro lab	1	0.60	0.60
3	Automatic Centrifugal Machine (electronic)	2	0.93	1.86
4	pH Meter with T.D.C.	1	0.05	0.05
5	Deep Freezer (250 lts)	2	0.50	1.00
6	BOD/COD Digenter	1	1.50	1.50
7	K/Na Analyzer	1	2.00	2.00
8	Digital Termometer	1	0.01	0.01
9	Gas Chromatography Detector	1	20.00	20.00
	Sub Total			28.02
	Motihari			


 24/03/2018
 SANJAY KUMAR
 अवर सचिव/Under Secretary
 भारत सरकार/Government of India
 मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
 Min. of Fisheries, Animal Husbandry & Dairying
 पशुपालन और डेयरी विभाग
 D/o Animal Husbandry & Dairying
 कृषि भवन, नई दिल्ली-110001
 Krishi Bhawan, New Delhi-110001

(Rs in lakh)

		Approved		
1	Kjeldahl Assembly Unit	1	5.00	5.00
2	Laminar Airflow with Fan (Horizontal Model Haps Filter)	1	1.00	1.00
3	Autoclave Vertical Model (S.S. Body)	1	1.45	1.45
4	Hot Air Oven	1	0.85	0.85
5	Analytical Balance	1	1.20	1.20
6	Bottle Top dispenser (1.0 to 10.0 ml)	1	0.20	0.20
7	K/Na Analyzer	1	2.00	2.00
8	Distillation Unit	1	1.20	1.20
9	Moisture Analyser	1	2.00	2.00
10	Vacuum Desiccators Set with Cover Porcelain Plate	1	0.20	0.20
11	Incubator	1	0.60	0.60
Sub Total				15.70
Total				69.77
(I) Magadh Milk Union				
1	Gas Chromotography	1	20.00	20.00
2	Sodium Analyser	1	2.00	2.00
Sub Total				22.00
(J) Nalanda Dairy				
1	Milk Adulteration Testing Machine	7	4.00	28.00
Sub Total				28.00
Grand Total				407.23

Sanjay Kumar
24/03/25

संजय कुमार
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Krishi Bhawan, New Delhi-110001

NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT

Key Physical Targets and Monitoring Parameters of the Project

District- Gangtok, Pakyong, Namchi, Soreng and Geyzing

Project code: NPDD_SK_07K

S.NO.	PARTICULARS	Base Year	Year of Operation		Incremental Targets
		2023-24	2024-25	2025-26	
1	Key Physical Targets				
1.1	Number of Functional DCS	512	518	530	18
1.2	Producers Members	16930	17200	18000	1070
1.3	Bulk Milk Cooler				
1.3.1	Bulk Milk Coolers (No)	213	217	222	9
1.3.2	Bulk Milk Coolers (TLPD)	72.60	74.40	77.20	4.60
1.4	Dairy Plant Capacity (TLPD)	90.00	90.00	90.00	0.00
1.5	Average Daily Milk Procurement(TKgPD)	58.50	61.50	67.00	8.50
1.6	Average Daily Milk Marketing(TLPD)	58.50	61.50	67.00	8.50
1.7	Number of Village level lab strengthened				
1.7.1	Electronic Adulteration Testing Machine	2	12	27	25
1.7.2	MBRT Testing Machine	0	5	10	10
1.8	Average Methylene Blue Reduction Time	90	110	130	40
2	Monitoring Parameter				
2.1	Members per Functional DCS (Nos.)	33	33	34	
2.2	Average Procurement Per Member (KgPD)	3.46	3.58	3.72	
2.3	Average Procurement per DCS (KgPD)	114.26	118.73	126.42	

Sanjay Kumar
24/03/25

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Min.of Fisheries, Animal Husbandry and Dairies
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D/o Animal Husbandry and Dairies
कृषि भवन, नई दिल्ली
Kisan Bhawan, New Delhi

NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT

SIA-CNA

EIA

District covered

Approved Cost

Project period

Project code

Sikkim Cooperative Milk Producers' Union Limited

Sikkim Cooperative Milk Producers' Union Limited

Gangtok, Pakyong, Namchi, Soreng and Geyzing

Rs.470.58 lakh (GoI Share Rs.426.91 lakh)

Two years (2024-25 to 2025-26)

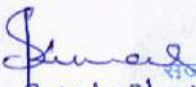
NPDD_SK_07K

(Rs in lakh)

S. No.	PARTICULARS - COMPONENT	Approved			District-wise									
					Gangtok		Pakyong		Namchi		Soreng		Geyzing	
		Physical	Unit Price	Total Cost	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Milk Chilling facilities (At village/block/district level)													
1.1	Capital Expenditure													
1.1.1	Civil works for Bulk Milk Coolers													
	New BMC-0.3 KL	2	2.00	4.00		0.00		0.00	2	4.00		0.00		0.00
	New BMC-0.5 KL	6	4.00	24.00	1	4.00	1	4.00	1	4.00	3	12.00		0.00
	New BMC-1 KL	1	6.00	6.00		0.00		0.00	1	6.00		0.00		0.00
1.1.2	Equipments for Bulk Milk Coolers with accessories													
1.1.2.1	Bulk Milk Coolers-300 Ltrs.	2	7.00	14.00		0.00		0.00	2	14.00		0.00		0.00
1.1.2.2	Bulk Milk Coolers-500 Ltrs.	6	7.50	45.00	1	7.50	1	7.50	1	7.50	3	22.50		0.00
1.1.2.3	Bulk Milk Coolers-1000 Ltrs.	1	8.50	8.50		0.00		0.00	1	8.50		0.00		0.00
1.1.3	Instant Milk Chiller	35	2.50	87.50	4	10.00	3	7.50	12	30.00	7	17.50	9	22.50
1.1.4	Electric gyser for old & new BMC	221	0.10	22.10	19	1.90	38	3.80	68	6.80	44	4.40	52	5.20
	Sub Total (Capital)			211.10		23.40		22.80		80.80		56.40		27.70
	GOI Share (90%)			189.99		21.06		20.52		72.72		50.76		24.93
	EIA Share (10%)			21.11		2.34		2.28		8.08		5.64		2.77
2	Construction / Establishment of Milk and Milk Product Testing laboratories													
2.1	Capital Expenditure													
2.1.1	DCS/ Village level laboratories / at Bulk Milk Cooler (BMC) Centers													
2.1.1.1	MBRT Testing Machine	10	1.10	11.00	2	2.20	2	2.20	2	2.20	2	2.20	2	2.20
2.1.1.2	Electronic Milk Adulteration Testing Machine	25	2.00	50.00	5	10.00	5	10.00	5	10.00	5	10.00	5	10.00
2.1.2	Dairy Plant Level/ State Level													
2.1.2.1	Establishment of Microbiological laboratory (new)	2	21.00	42.00	1	21.00		0.00	1	21.00		0.00		0.00

(Rs in lakh)

S. No.	PARTICULARS - COMPONENT	Approved			District-wise									
					Gangtok		Pakyong		Namchi		Soreng		Geyzing	
		Physical	Unit Price	Total Cost	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2.1.2.2	Purchase of laboratory equipment for Gangtok & Jorethang (Details are at Appendix)			24.56		16.27				8.29				
2.1.2.3	FTIR Technology based Milk Analyser for Jorethang Dairy Plant Lab	1	85.00	85.00	1	85.00		0.00		0.00		0.00		0.00
2.1.2.4	Purchase of laboratory furniture (Details are at Appendix)	2		9.06	1	4.53		0.00	1	4.53		0.00		0.00
	Sub total (Capital)			221.62		139.00		12.20		46.02		12.20		12.20
	GOI Share (90%)			199.46		125.10		10.98		41.42		10.98		10.98
	EIA Share (10%)			22.16		13.90		1.22		4.60		1.22		1.22
3	Accreditation and certification													
3.1	Recurring Expenditure													
3.1.1	Accreditation and certification of Dairy establishments under HACCP/ ISO- ISO 22000:2018 for Gangtok & Jorethang plant	2	2.00	4.00	1	2.00		0.00	1	2.00		0.00		0.00
	Sub total (Recurring)			4.00		2.00		0.00		2.00		0.00		0.00
	GOI Share (90%)			3.60		1.80		0.00		1.80		0.00		0.00
	EIA Share (10%)			0.40		0.20		0.00		0.20		0.00		0.00
5	Training													
5.1	Recurring Expenditure													
5.1.1	Training of Farmers in good hygienic practices/ good manufacturing practices (1 day)	2650	0.010	26.50	310	3.10	390	3.90	895	8.95	510	5.10	545	5.45
5.1.2	Training of Dairy Personnel/ milk tester (including Plant and Marketing Staff)-(3 day @Rs.1300/day)	50	0.039	1.95	30	1.17		0.00	20	0.78		0.00		0.00
5.1.3	Training on Quality Management System	30	0.039	1.17	15	0.59		0.00	15	0.59		0.00		0.00
5.1.4	Training of DCS Staff/ BMC/ Chilling centre/AMCU/ DPMCU on operation and quality management (1 day)	530	0.008	4.24	61	0.49	76	0.61	180	1.44	102	0.82	111	0.89
	Sub total (Recurring)			33.86		5.34		4.51		11.76		5.92		6.34
	GOI Share (100%)			33.86		5.34		4.51		11.76		5.92		6.34
	Total Capital Expenditure			432.72		162.40		35.00		126.82		68.60		39.90
	Total Recurring Expenditure			37.86		7.34		4.51		13.76		5.92		6.34
	Grand Total			470.58		169.74		39.51		140.58		74.52		46.24
	GOI Share			426.91		153.30		36.01		127.70		67.66		42.25
	EIA Share			43.67		16.44		3.50		12.88		6.86		3.99


 24/07/20
 Sanjay Kumar
 Joint Secretary, Under Secretary
 भारत सरकार/Government of India
 मत्स्यपालन, पशुपालन और पक्षी
 Min. of Fisheries, Animal Husbandry and Poultry
 पशुपालन और पक्षी
 D/o Animal Husbandry & Dairy
 कृषि भवन, नई दिल्ली-110001
 Krishi Bhawan, New Delhi-110001

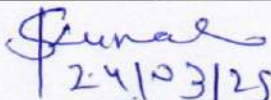
Purchase of Laboratory equipments (2.1.2.2) under NPDD_SK_07K Project of Sikkim

(Rs in lakh)

Equipments for Microbiological Lab		Approved			Plant wise			
SI No	Name of Equipment/ Instrument	Physical	Unit Cost	Total Cost	Gangtok		Jorethang	
					Phy	Fin	Phy	Fin
1	Autoclave	2	1.45	2.90	1	1.45	1	1.45
2	Bacteriological Incubator	4	1.25	5.00	2	2.50	2	2.50
3	Hot Plate	1	0.25	0.25	1	0.25		0.00
4	Bunsen Burner	5	0.025	0.125	3	0.08	2	0.05
5	Centrifuge	1	0.50	0.50		0.00	1	0.50
6	Microwave Oven	1	0.38	0.38	1	0.38		0.00
7	Precision Weighing Balance	1	1.00	1.00		0.00	1	1.00
8	Microscope binocular with 900X and higher magnification	1	0.63	0.63	1	0.63		0.00
9	Water bath	2	0.25	0.50	1	0.25	1	0.25
10	Digital Ph Meter	1	0.60	0.60	1	0.60		0.00
11	Deep Freezer/ Laboratory Freezer	1	0.50	0.50	1	0.50		0.00
12	Colony Counter	1	0.50	0.50	1	0.50		0.00
13	Homogenizer	1	0.38	0.38	1	0.38		0.00
14	Magnetic Stirrer	2	0.125	0.250	1	0.13	1	0.13
15	Petridish	200	0.003	0.60	100	0.30	100	0.30
16	Micro pipette 1ml	4	0.05	0.20	2	0.10	2	0.10
17	Auto Pipette with sterilizable or Autopipetor with sterilized plastic Tips	4	0.05	0.20	2	0.10	2	0.10
18	Laminar Airflow (bio safety cabin)	1	1.00	1.00	1	1.00		0.00
19	Normal Pipette 1ml	10	0.002	0.02	5	0.01	5	0.01
20	Normal Pipette 5ml	10	0.002	0.02	5	0.01	5	0.01
21	Normal Pipette 10ml	10	0.002	0.02	5	0.01	5	0.01
22	Refrigerator/Freezer	1	0.25	0.25		0.00	1	0.25
23	Anaerobic Jar	2	0.13	0.25	1	0.13	1	0.13
24	Thermometer	10	0.02	0.19	5	0.09	5	0.09
25	BOD Incubator	1	1.50	1.50	1	1.50		0.00
26	Hot Air Oven	2	0.42	0.84	1	0.42	1	0.42
	Sub-total			18.59		11.29		7.29
Equipments for General Lab								
SI No	Name of Equipment/ Instrument	Physical	Unit Cost	Total Cost	Phy	Fin	Phy	Fin
1	Kjeldhal Unit	1	2.50	2.50	1	2.50		0.00
2	Milk testing Analyzer (high efficiency)	2	0.40	0.80	1	0.40	1	0.40
3	Desktop Computer with all accessories	1	0.50	0.50	1	0.50		0.00
4	Lobibond Comparator with discs	2	0.19	0.38	1	0.19	1	0.19
5	Digital Thermometer	10	0.01	0.09	5	0.04	5	0.04
6	Butyrometer with lock stopper	4	0.10	0.40	2	0.20	2	0.20
7	Lactometer	50	0.003	0.13	20	0.05	30	0.08
8	Garber Centrifuge	2	0.09	0.19	1	0.09	1	0.09
9	Rose Gottlieb Apparatus	1	1.00	1.00	1	1.00		0.00
	Sub-total			5.98		4.98		1.00
	Total			24.56		16.27		8.29

Purchase of laboratory Furniture (2.1.2.4)

Sr. No.	Particulars	Physical	Unit Cost	Total Cost	Phy	Fin	Phy	Fin
1	Tables with Proper Lock Facilities	2	0.10	0.20	1	0.10	1	0.10
2	Executive Chairs with Revolving Facilities	2	0.05	0.10	1	0.05	1	0.05
3	Computer Chairs	2	0.02	0.04	1	0.02	1	0.02
4	Visitors Chairs	6	0.02	0.12	3	0.06	3	0.06
5	Modular Cabinets for Storage of Chemicals and Glassware	2	3.00	6.00	1	3.00	1	3.00
6	Modular Racks for Files	2	0.50	1.00	1	0.50	1	0.50
7	Godrej Cabinet for Records Storage Under Lock & Key	2	0.20	0.40	1	0.20	1	0.20
8	High Quality Curtains to Prevent Direct Sunlight	12	0.10	1.20	6	0.60	6	0.60
	Total			9.06		4.53		4.53


 24/03/25
 संजय कुमार
 SANJAY KUMAR
 अवर सचिव/Under Secretary
 भारत सरकार/Government of India
 मत्स्यपालन, पशुपालन और
 Min. of Fisheries, Animal Husbandry
 पशुपालन और
 Div. Animal Husbandry
 कृषि मंत्रालय, भारत सरकार
 Krishna Bhawan, New Delhi

NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT

Key Physical Targets and Monitoring Parameters of the Project

District- West Tripura, Sepahijala, Khowai, Gomati and Dhalai (5 districts)

Project code: NPDD_TR_04K

S.NO.	PARTICULARS	Base Year	Year of Operation		Incremental Targets
		2023-24	2024-25	2025-26	
1	Key Physical Targets				
1.1	Number of Functional DCS	101	105	115	14
1.2	Producers Members	6230	6270	6380	150
1.3	Instant Milk Chiller (80 Ltrs) Nos.	0	10	34	34
1.4	Dairy Plant Capacity (TLPD)	24.00	24.00	24.00	0.00
1.5	Average Daily Milk Procurement(TKgPD)	4.91	5.50	6.50	1.59
1.6	Average Daily Milk Marketing(TLPD)	7.31	7.55	8.50	1.19
1.8	Average Methylene Blue Reduction Time	90	110	130	40
2	Monitoring Parameter				
2.1	Members per Functional DCS (Nos.)	62	60	55	
2.2	Average Procurement Per Member (KgPD)	0.79	0.88	1.02	
2.3	Average Procurement per DCS (KgPD)	48.61	52.38	56.52	

Sanjay Kumar
24/03/25

SANJAY KUMAR

अवर सचिव/Under Secretary

भारत सरकार/Government of India

मत्स्यपालन, पशुपालन और डेयरी विभाग

Min. of Fisheries, Animal Husbandry & Dairies

पशुपालन और डेयरी विभाग

D/o Animal Husbandry & Dairies

कृषि भवन, नई दिल्ली-110002

Krishi Bhawan, New Delhi-110002

NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT

SIA-CNA

EIA

District covered

Approved Cost

Project period

Project code

Gomati Cooperative Milk Producers's Union Limited

Gomati Cooperative Milk Producers's Union Limited

West Tripura, Sepahijala, Khowai, Gomati and Dhalai (5 districts)

Rs.102.00 lakh (GoI Share Rs.91.80 lakh)

Two years (2024-25 to 2025-26)

NPDD_TR_04K

(Rs in lakh)

S. No.	PARTICULARS - COMPONENT	Approved			District-wise									
					West Tripura		Sepahijala		Khowai		Gomati		Dhalai	
		Physical	Unit Price	Total Cost	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Milk Chilling facilities (At village/block/district level)													
1.1	Capital Expenditure													
1.1.1	Civil Work (including tube well, water pump, water storage tank, geyser)	34	0.50	17.00	12	6.00	11	5.50	8	4.00	1	0.50	2	1.00
1.1.2	Equipments for Bulk Milk Coolers													
1.1.3	Instant Milk Chiller (80 Litre)	34	2.50	85.00	12	30.00	11	27.50	8	20.00	1	2.50	2	5.00
	Total (Capital)			102.00		36.00		33.00		24.00		3.00		6.00
	GOI Share (90%)			91.80		32.40		29.70		21.60		2.70		5.40

Sanjay Kumar
24/05/25

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