

N-04003/41/2022-Cattle_Div

भारत सरकार / Government of India

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय / Ministry of Fisheries, Animal Husbandry & Dairying

पशुपालन एवं डेयरी विभाग / Department of Animal Husbandry & Dairying

कृषि भवन, नई दिल्ली/ Krishi Bhawan, New Delhi

Date- 18th May, 2026

Subject: Minutes of the 24th National Steering Committee (NSC) meeting under Rashtriya Gokul Mission (RGM) held on 11.05.2026

Please find enclosed herewith minutes of the 24th National Steering Committee (NSC) meeting of Rashtriya Gokul Mission (RGM) held under the Chairmanship of the Secretary (AHD) on 11.05.2026 for kind information and taking further necessary action.

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डॉ भूषण त्यागी (Dr. Bhushan Tyagi)

संयुक्त आयुक्त /Joint Commissioner (RGM)

Encl: As mentioned above

Distribution:

1. The Secretary, AHD Government of India, Department of Animal Husbandry and Dairying
2. The Additional Secretary and Financial Advisor, Department of Animal Husbandry and Dairying
3. The Additional Secretary (C&DD), Department of Animal Husbandry and Dairying

Chief Executive officer of States/ Others

1. Assam Livestock Development Agency
2. Bihar Livestock Development Agency
3. Jharkhand State Implementing Agency
4. Paschim Banga Go-Sampad Bikash Sanstha (PBGSSBS) West Bengal
5. Andhra Pradesh Livestock Development Agency
6. Sikkim Livestock Development Agency
7. Gujarat Livestock Development Board
8. Jammu and Kashmir State Implementing Agency
9. Kerala Livestock Development Board
10. Manipur Livestock Development Board
11. Arunachal Pradesh Livestock Development Society
12. Himachal Pradesh Livestock & Poultry Development Board
13. Tripura Livestock Development Agency
14. Nagaland Livestock Development Board
15. Chhattisgarh State Livestock Development Agency
16. Rajasthan Livestock Development Board
17. Odisha Livestock Development Resources Development Society

18. Directorate Animal Sheep Husbandry and Fisheries Department UT Ladakh
19. Maharashtra Livestock Development Board
20. Mizoram Livestock Development Board
21. Punjab Livestock Development Board
22. Karnataka Livestock Development Agency
23. Telangana Livestock Development Agency
24. Uttar Pradesh Livestock Development Board
25. Haryana Livestock Development Board
26. Department of Animal Husbandry and Veterinary Services Goa
27. COMFED, Bihar
28. National Dairy Development Board
29. NDDB Dairy Services

Copy for kind information to:

Sr PPS to Secretary AHD/PPS to AS(C&DD)/PPS to AHC/ Budget Section

MINUTES OF THE 24th NATIONAL STEERING COMMITTEE (NSC) MEETING HELD ON 11.05.2025

The 24th NSC meeting of RGM was held under the Chairpersonship of Secretary (AHD) on 11.05.2025 at 3 PM in CR 243, Krishi Bhawan New Delhi. The list of participants is at **Annexure-I**.

At the outset, the Chairman welcomed all the participants, and it was followed by agenda wise presentation by the Cattle Division to deliberate on the various project proposals for consideration by the National Steering Committee.

Agenda 1: Proposals for establishment of Heifer Rearing Centers (HRCs)

- 1.1 A detailed status of the previously approved HRCs was presented during the meeting by the Division. It was mentioned that out of the 22 approved HRC, funds have been released to 5 HRCs.
- 1.2 Further Department has received 4 proposals under the component of "Establishment of Heifer Rearing Center". The proposals were appraised by division as per the guidelines of the Scheme.
 - a) Animal Husbandry Department, UT of Ladakh- 2 proposals (Leh & Kargil)
 - b) Bihar Livestock Development Agency, Bihar- 2 proposals (Dumraon & Munger)
- 1.3 After a detailed discussion, it was decided to approve all the 4 projects received under the component of the establishment of HRCs as per the details at **Annexure II**.

Implementing Agency	District	Funds Approved in Rs. Lakh
Animal Husbandry Department, UT of Ladakh	Leh (250 heifers)	113.75
Animal Husbandry Department, UT of Ladakh	Kargil (250 heifers)	113.75
Bihar Livestock Development Agency, Bihar	Munger (500 heifers)	227.50
Bihar Livestock Development Agency, Bihar	Dumraon (500 heifers)	227.50

- 1.4 It was further mentioned that the release of funds under component is subject to the condition that each Implementing Agency submits:
 - (i) The HRC will be technically supported and guided by the State Livestock Development Board or NDDB Dairy Services for formulation of norms and practices to ensure the viability and profitability of the project;
 - (ii) The IVF laboratory or service provider proposed to undertake IVF activities in the HRC has been duly identified and indicated and
 - (iii) The Implementing Agency has adequate financial resources to meet the remaining working capital and recurring costs of the project, other than the Government subsidy.

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Agenda 2: Establishment of AI training Institute in Bihar

2.1 State Government of Bihar has submitted proposal for establishment of AI Training Institute in Munger with total project cost of Rs 1170.68 lakh. The project was appraised by appraisal committee and Cattle division as per guidelines of the scheme.

2.2 After detailed discussion, the proposals for establishment of AI training institute was approved with an allocation of Rs. 1023.12 Lakh as per details given at **Annexure III**.

2.3 It is further mentioned that the release of funds under this component will subject to the condition that implementing agency submit NOC for land identified for establishment of AITI.

Agenda 3: Establishment of semen station in Bihar

3.1 State Government of Bihar has submitted proposal for establishment of Frozen semen Station in Lakhisarai with total project cost of Rs 9893.71 lakh. The project was appraised by appraisal committee and Cattle division as per guidelines of the scheme with the total project cost of Rs 9810.19 lakh. During the discussion State representative requested to increase the cost of the project as no funds are earmarked for procurement of exotic bulls. It was explained that under the scheme HGM bulls are made available to the State free of cost therefore, no funds are assessed for procurement of bulls.

3.2 After detailed discussion, the proposals for establishment of Semen Station at Lakhisarai was approved with an allocation of Rs. 9810.19 Lakh as per details given at **Annexure IV**.

3.3 It is further mentioned that the release of funds under this component will subject to the condition that implementing agency submit NOC for land identified for establishment of semen station.

Agenda 4: Project Management Units (PMUs) at State Level under NDLM

4.1 It was submitted to NSC to continue to meet expenditure on PMUs at the State/ UT Level under NDLM.

4.2 After detailed discussion, the proposal was approved with an allocation of Rs. 18 Lakh/ Year/ State/UT. Further, it was mentioned that the funds under the component will be released only after receipt of proposal from the concerned State/ UT for the period April 2026- Sept 2026.

Agenda 5: Implementation of Nationwide Artificial Insemination Program (2026-27)

5.1 The detailed proposal for continuation of Nationwide Artificial Insemination Programme for year 2026-27 was submitted before NSC. It was mentioned that the assessed outlay for the project is Rs. 898.80 crores for the year 2026-27 and it was proposed to release of Rs. 234.58 crores as 1st instalment for the period April 2026-Sept 2026. Further, NSC was also requested to approve State wise targets for the year 2026-27 and to allow States to adjust unspent balances available under RGM for implementation of the project.

5.2 After detailed discussion, the proposal was approved for release of an amount of Rs. 234.58 crores as 1st Instalment for the period from April 2026- Sept 2026 for implementation of NAIP as per details given under **Annexure-V**. Further, it was mentioned that the States/UTs are allowed to utilize the unspent balances available under RGM for implementation of NAIP during 2026-27 without changing total cost and cost norms of the project.

Agenda 6: Productivity Enhancement Proposals from NDDB

6.1 Department has received the various productivity enhancement proposals for continuation during April 2026 to September 2026 from National Dairy Development Board under RGM.

6.2 After the detailed discussion, all the productivity enhancement proposals were approved with an outlay of Rs. 2918.84 Lakhs for implementation from Apr- Sept 2026 as per details given under **Annexure VI**.

Agenda 7: Bull Production Program under RGM in existing CCBFs.

7.1 Department has received the proposal from NDDB for Bull Production Program for the next 5 year in 3 CCBFs (Andeshnagar, Dhamrod & Alamadhi) with total outlay of Rs. 334.08 crores. The project was appraised by the appraisal committee and Cattle division as per guidelines of the scheme with an allocation of Rs 334.08 crores for 5 years. During the discussion, It was mentioned that HGM bull production is one of the priorities of the Department for enhancing semen production thereby enhancing AI coverage which is crucial for increasing productivity of animals

7.2 After detailed discussion, it was decided to approve the project with the total outlay of Rs 334.08 Cr as per details given at **Annexure VII**. Further, it was mentioned that the detailed component wise funding requirement to be shared with IFD.

Agenda 8: Implementation of RGM in Sikkim for 2026-27

8.1 State Government of Sikkim has submitted proposal for Implementation of RGM with the total cost of Rs. 6953.37 lakh. The project was appraised by Cattle division as per guidelines of the scheme with an allocation of Rs 2863.175 lakh.

8.2 After detailed discussion, the proposal was approved with an allocation of Rs 2763.925 Lakh as per details given at **Annexure VIII**

8.3 Regarding the component of development and conservation of Yak in Sikkim, it was mentioned that State may submit detailed proposal for consideration in next NSC meeting.

Agenda 9: Implementation of RGM in Arunachal Pradesh for 2026-27

9.1 Arunachal Pradesh Livestock Development Society (APLDS) has submitted proposal for Implementation of RGM seeking assistance to the tune of Rs 4289.40 lakh. The project was appraised by Cattle division as per guidelines of the scheme with an allocation of Rs 1602 lakh.

9.2 After the discussion, the proposal was approved with an allocation of Rs 602 Lakh as per details given at **Annexure IX**

2024

9.3 Regarding the component of Development & conservation of Yak and Mithun in Arunachal Pradesh, State was informed to give detailed presentation and resubmit the proposal for consideration in next NSC meeting.

Agenda 10. Induction of MAITRIs in the States/ UTs under RGM.

10.1 The detailed proposal for Induction of MAITRIs during 2026-27 as per the demand received from the States/ UTs with total outlay of Rs. 9287.05 lakh along with State wise details was submitted before NSC.

10.2 After detailed discussion the project was approved with an allocation of **Rs 9286.65 Lakh** for Induction of 11465 MAITRIs from the period April 2026- Sept 2026 across the country as per details given at **Annexure -X**.

10.3 It was also suggested by the Committee that the requirement of MAITRIs may be reassessed in consultation with each State, keeping the norm of one MAITRI per Gram Panchayat in view.

Agenda 11 Continuation of projects during 2026-27

11.1 Division has submitted for continuation of the projects already approved under RGM during the current FY.

11.2 After detailed discussion it was decided to approve continuation of the projects during 2026-27 as per details given at **Annexure-XI**.

12. It was mentioned by IFD that funds under the scheme may be released as per QEP targets for the year 2026-27.

The Meeting ended with a vote of thanks to the Chair.



ANNEXURE-I

List of participants of 24th National Steering Committee Meeting of Rashtriya Gokul Mission held on 11.05.2026

DAHD

1. The Secretary, AHD, Government of India, Department of Animal Husbandry and Dairying
2. The Additional Secretary (C&DD), Department of Animal Husbandry and Dairying
3. Ms. Aparna Bhatia, AS & FA
4. Ms Anandi Venkateswaran, Joint Secretary, IFD
5. Dr. Naveena. B. Maheswarappa, Animal Husbandry Commissioner
6. Dr. Bhushan Tyagi, Joint Commissioner, DAHD
7. Ms. Swarnali Banerjee, Deputy Secretary (Budget/IFD)
8. Dr. Jamuna Valsalan, AC, DAHD
9. Dr. Chandra Bhadra, AC, DAHD
10. Dr. Pankaj Deori, Livestock Officer, DAHD
11. Mr. Sagar Gupta, SO, Budget
12. Dr. Harshla Gupta, Senior Consultant, RGM
13. Mr. Neeraj Mongia, Consultant, PMA
14. Mr. Avinash Singh, Consultant, PMA
15. Dr. Pankaj Gupta, Consultant, PMA

Representatives from States / Others Agencies

1. Assam Livestock Development Agency
2. Bihar Livestock Development Agency
3. Jharkhand State Implementing Agency
4. Paschim Banga Go-Sampad Bikash Sanstha (PBGSSBS) West Bengal
5. Andhra Pradesh Livestock Development Agency
6. Sikkim Livestock Development Agency
7. Gujarat Livestock Development Board
8. Jammu and Kashmir State Implementing Agency
9. Kerala Livestock Development Board
10. Manipur Livestock Development Board
11. Arunachal Pradesh Livestock Development Society
12. Himachal Pradesh Livestock & Poultry Development Board
13. Tripura Livestock Development Agency
14. Nagaland Livestock Development Board
15. Chhattisgarh State Livestock Development Agency
16. Rajasthan Livestock Development Board
17. Odisha Livestock Development Resources Development Society
18. Directorate Animal Sheep Husbandry and Fisheries Department UT Ladakh
19. Maharashtra Livestock Development Board
20. Mizoram Livestock Development Board
21. Punjab Livestock Development Board
22. Karnataka Livestock Development Agency
23. Telangana Livestock Development Agency
24. Uttar Pradesh Livestock Development Board
25. Haryana Livestock Development Board

26. Department of Animal Husbandry and Veterinary Services Goa
27. COMFED, Bihar
28. National Dairy Development Board
29. NDDB Dairy Services

ANNEXURE II

Establishment of Heifer Rearing Centers (HRCs)-

1. Animal Husbandry Department, Ladakh (Leh)- 250 Heifers farm

Name of Component	Funds required component wise (Rs. in lakhs)	Approved Govt. Subsidy under RGM (Rs. in lakhs)
Civil Infrastructure	250.00	87.50 (Maximum Admissible 35% of 500 lakh)
Cost of Heifer Purchase	75.00	26.25 (Admissible 35% subsidy)
Corpus Funds	200.00	0.00
Automation of center	20.00	0.00
Total	545.00	113.75

2. Animal Husbandry Department, Ladakh (Kargil)- 250 Heifers farm

Name of Component	Funds required component wise (Rs. in lakhs)	Approved Govt. Subsidy under RGM (Rs. in lakhs)
Civil Infrastructure	250.00	87.50 (Maximum Admissible 35% of 500 lakh)
Cost of Heifer Purchase	75.00	26.25 (Admissible 35% subsidy)
Corpus Funds	200.00	0.00
Automation of center	20.00	0.00
Total	545.00	113.75

3. Bihar Livestock Development Agency (Dumraon)-500 Heifers farm

Name of Component	Funds required component wise (Rs. in lakhs)	Approved Govt. Subsidy under RGM (Rs. in lakhs)
Civil Infrastructure	723.30	175 (Maximum Admissible 35% of 500 lakh)
Equipments	266.70	0.00
Cost of Heifer Purchase	660.00	52.50 (Admissible 35% subsidy of 150 lakh)
Cost of successful IVF pregnancy	415.8	0.00

Name of Component	Funds required component wise (Rs. in lakhs)	Approved Govt. Subsidy under RGM (Rs. in lakhs)
Maintenance cost	1272.1	0.00
Manpower Cost	241.2	0.00
Administrative cost	125.2	0.00
Total	3704.30	227.50

4. Bihar Livestock Development Agency (Munger)-500 Heifers farm

Name of Component	Funds required component wise (Rs. in lakhs)	Approved Govt. Subsidy under RGM (Rs. in lakhs)
Civil Infrastructure	1442.95	175 (Maximum Admissible 35% of 500 lakh)
Equipments	153.37	0.00
Cost of Heifer Purchase	150.00	52.50 (Admissible 35% subsidy of 150 lakh)
Breeding Cost	367.08	0.00
Maintenance cost	1205.23	0.00
Manpower Cost	153.18	0.00
Administrative cost	171.68	0.00
Total	3643.49	227.50

2020

ANNEXURE III

Implementation of RGM in Bihar

1. Establishment of AI training Institute in Munger, Bihar

S. No.	Component	Funds Approved (Rs Lakhs)	Remark
1.	Civil Work	756.00	Work to be undertaken as per SOR of PWD
2.	Lighting fixtures & fans	36.00	-do-
3.	Building Furniture work	120.00	-do-
4.	Drinking water & storage system	6.00	-do-
5.	Fire Extinguishers	3.60	-do-
6.	DG Set (25KVA)	4.80	
7.	Training & Equipment	36.00	As per norms
8.	ICT related equipment	12.00	As per norms
9.	Transformer, 2 pole structure, earth pits, cables	0.00	Cost may be augment from State Govt.
10.	Hydrological survey for bore hole	0.00	-do-
11.	Bore hole-2	0.00	-do-
12.	Bringing power supply	0.00	-do-
13.	Consultancy fees	0.00	Not Admissible
14.	Contingency	48.72	Contingency grant is admissible @ 5% of the total project cost
	Total	1023.12	

2020

Annexure-IV

Establishment of New Bovine Frozen semen station at Lakhisarai, Bihar

S. No.	Component	Funds Approved (Rs Lakhs)	Remarks
1	Civil Works	7909.78	Construction of new bull sheds, semen processing lab
2	Lab Equipment	1575.41	-
3	Farm machinery and Equip	275.0	-
4	ICT for semen station	50.00	-
5	Training and Capacity Building	0.00	Provision of training is available under other components of RGM
	Total	9810.19	

10/10/20

ANNEXURE V

Implementation of NAIP during 2026-27

S. No	States/UTs	No. of districts	No of animals to be covered	Cost of semen doses incl consumables transportation and Storage @ Rs. 40/ dose	Incentives on A.I to PVT. A.I. tech @ Rs. 50/A.I & Rs.100/- for NER and hilly States	Incentives on calf born to Pvt. A.I. tech @ Rs. 100/Calf born	Awareness programme at States level @ Rs. 5 lakh	Funds required as 1st instalment in 2026-27
1	Andhra Pradesh	26	34.97	3671	2185	1456.7	5	1829
2	Bihar	38	27.37	2873	1710	1140.0	5	1432
3	Chattisgarh	27	4.77	499.8	297.5	198.3	5	250.2
4	Gujarat	21	24.14	2537	1510	1006.7	5	1265
5	Goa	2	0.27	29.4	17.5	11.7	5	15.89
7	HP	12	6.81	714	425	283.3	5	356.8
8	J&K	20	5.98	630	750	250.0	5	408.8
9	Ladakh	2	0.01	1.68	2	0.7	5	2.337
10	Jharkhand	24	13	1365	812.5	541.7	5	681
11	Karnataka	17	20.97	2201	1310	873.3	5	1097
12	Madhya Pradesh	51	28.04	2944	1752.5	1168.3	5	1468
13	Maharashtra	33	26.51	2785	1657.5	1105.0	5	1388
14	Odisha	30	15	1575	937.5	625.0	5	785.6
15	Rajasthan	33	31.77	3335	1985	1323.3	5	1662
16	Tamil Nadu	13	19.23	2020	1202.5	801.7	5	1007
17	Telangana	32	8	840	500	333.3	5	419.6

S. No	States/UTs	No. of districts	No of animals to be covered	Cost of semen doses incl consumables transportation and Storage @ Rs. 40/ dose	Incentives on A.I to PVT. A.I. tech @ Rs. 50/A.I & Rs.100/- for NER and hilly States	Incentives on calf born to Pvt. A.I. tech @ Rs. 100/Calf born	Awareness programme at States level @ Rs. 5 lakh	Funds required as 1st instalment in 2026-27
18	Uttar Pradesh	75	112.8	11848	7052.5	4701.7	5	5902
19	Uttarakhand	13	6.86	722.4	860	286.7	5	468.5
20	West Bengal	20	32.5	3415	2032.5	1355.0	5	1702
	Total	489	419	44005	27000	17462.3333	95	22140

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S. No	States/Uts	No. of districts	Target no. of animals (lakh)	Total No. of A.I to be performed @ 2.5 A.I / animal (lakh)	Incentives @ Rs. 200/- for achieving conception at first AI (all AIT's)	Incentives @ Rs. 100- for achieving conception at 2nd AI (all AIT's)	Contingency grant @ Rs 5 lakh per district for wall writing, Banners, transportation of semen doses & AI consumables etc.and monitoring of progress	Awareness programme at States level @ Rs. 5 lakh/State	Total Funds Rs. in lakh
1	Arunachal Pradesh	14	0.018	0.05	0.73	1.82	70.00	5.0	77.55
2	Assam	33	4.000	10.00	160.00	400.00	165.00	5.0	730
3	Manipur	9	0.097	0.24	3.88	9.71	45.00	5.0	63.59
4	Meghalaya	11	0.159	0.40	6.34	15.86	55.00	5.0	82.2
5	Mizoram	8	0.035	0.09	1.40	3.51	40.00	5.0	49.91
6	Nagaland	11	0.152	0.38	6.08	15.21	55.00	5.0	81.29
7	Sikkim	4	0.131	0.33	5.25	13.13	20.00	5.0	43.38
8	Tripura	8	1.041	2.60	41.65	104.13	40.00	5.0	190.78
	NER Total*	98	5.63	14.0842	225.3472	563.368	490	40	1318.7152

2016

ANNEXURE VI

1. Productivity Enhancement proposals from NDDB

Sr. No.	Productivity Enhancement proposals from NDDB	Funds Approved (Apr- Sep 2026) Rs. in lakhs
1	Proposal for continuation of providing productivity enhancement services in milk shed areas of Bapudham milk producer company, Bihar	183.42
2	Proposal for continuation of providing productivity enhancement services in Gorakhpur division of Uttar Pradesh	333.45
3	Proposal for continuation of providing productivity enhancement services in Harit Pradesh western part of Uttar Pradesh	404.29
4	Proposal for continuation of providing productivity enhancement services of sex sorted AI network for Jharkhand	376.07
5	Proposal for continuation of providing productivity enhancement services in Mayurbhanj district of Odisha	104.83
6	Proposal for continuation of providing productivity enhancement services in Ruhilkhand & Braj region of Uttar Pradesh	417.82
7	Proposal for continuation of providing productivity enhancement services in Rayalaseema region Andhra Pradesh	288.24
8	Proposal for continuation of providing productivity enhancement services in Varanasi division of Uttar Pradesh	277.85
9	Proposal for continuation of providing productivity enhancement services in Vidarbha and Marathwada region of Maharashtra through sex sorted semen	411.92
10	Proposal for continuation of providing productivity enhancement services in Washim & Yavatmal district of Maharashtra	120.95
	Total	2918.84

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1.1. Proposal for continuation of providing productivity enhancement services in milk shed areas of Bapudham milk producer company, Bihar (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	(25+10)	5000/-per AI kit; 3000/-Refresher training	1.55
2	Procurement AI consumables	22200	Rs. 15/ AI	3.33
3	Purchase of Sex Sorted Semen	23310	Rs. 250/-	58.28
4	Monitoring of AI Programme (Vet Doctor)	10	-	-
5	Incentives to AI Technicians	17760+5295	Rs. 50/AI & Rs. 100/calf born	11.53
6	Farmer Awareness Programme (No. of Farmers)	2500	Rs. 3000/farmer	75.00
7	Cow and calf Show extension activities: Organization of fertility camps, milk yield competition	250	Rs. 10,000/camp	25.00
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5%of project cost	8.73
Grand Total				183.42

1.2. Proposal for continuation of providing productivity enhancement services in Gorakhpur division of Uttar Pradesh (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	(90+36)	5000/-per AI kit; 3000/-Refresher training	5.58
2	Procurement AI consumables	49200	Rs. 15/ AI	7.38

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3	Purchase of Sex Sorted Semen	51660	Rs. 250/-	129.15
4	Monitoring of AI Programme (Vet Doctor)	10	-	0.00
5	Incentives to AI Technicians	31200+ 10530	Rs. 50/AI & Rs. 100/calf born	32.96
6	Farmer Awareness Programme (No. of Farmers)	3000	Rs. 3000/farmer	90.00
7	Cow and calf Show extension activities: Organization of fertility camps, milk yield competition	501	Rs. 10,000/camp	50.00
8	Pregnancy established through IVF ET	50	Rs. 5000/ pregnancy	2.50
9	Techno Managerial Fee (Contingency) 10% of total project Cost		@5% of project cost	15.88
Grand Total				333.45

1.3. Proposal for continuation of providing productivity enhancement services in Harit Pradesh western part of Uttar Pradesh (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	(50+20)	5000/-per AI kit; 3000/-Refresher training	3.10
2	Procurement AI consumables	55000	Rs. 15/ AI	8.25
3	Purchase of Sex Sorted Semen	57750	Rs. 250/-	144.38
4	Monitoring of AI Programme (Vet Doctor)	14	-	0.00
5	Incentives to AI Technicians	44000+ 14623	Rs. 50/AI & Rs. 100/calf born	29.31
6	Farmer Awareness Programme (No. of Farmers)	5000	Rs. 3000/farmer	150.00
7	Cow and calf Show extension activities: Organization of fertility	500	Rs. 10,000/camp	50.00

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	camps, milk yield competition			
8	Techno Managerial Fee (Contingency) 10% of total project Cost	500	@5% of project cost	19.25
Grand Total				404.29

1.4. Proposal for continuation of providing productivity enhancement services of sex sorted AI network for Jharkhand (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	175+70	5000/-per AI kit; 3000/-Refresher training	10.90
2	Procurement AI consumables	49000	Rs. 15/ AI	7.35
3	Purchase of Sex Sorted Semen	51450	Rs. 250/-	128.63
4	Monitoring of AI Programme (Vet Doctor)	20	-	-
5	Incentives to AI Technicians	39200+11746	Rs. 50/AI & Rs. 100/calf born	25.47
6	Farmer Awareness Programme (No. of Farmers)	5000	Rs. 3000/farmer	150.00
7	Cow and calf Show extension activities: Organization of fertility camps, milk yield competition	500	Rs. 10,000/camp	50.00
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5% of project cost	3.72
Grand Total				376.07

1.5. Proposal for continuation of providing productivity enhancement services in Mayurbhanj district of Odisha (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	(15+6)	5000/-per AI kit; 3000/-Refresher training	0.93

2020

2	Procurement AI consumables	4980	Rs. 15/ AI	0.75
3	Purchase of Sex Sorted Semen	5229	Rs. 250/-	13.07
4	Monitoring of AI Programme (Vet Doctor)	2	-	0.00
5	Incentives to AI Technicians	3984 +1193	Rs. 50/AI & Rs. 100/calf born	2.59
6	Farmer Awareness Programme (No. of Farmers)	2500	Rs. 3000/farmer	75.00
7	Cow and calf Show extension activities: Organization of fertility camps, milk yield competition	75	Rs. 10,000/camp	7.50
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5% of project cost	4.99
Grand Total				104.83

1.6. Proposal for continuation of providing productivity enhancement services in Ruhilkhand & Braj region of Uttar Pradesh (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	125+50	5000/-per AI kit; 3000/-Refresher training	7.75
2	Procurement AI consumables	57500	Rs. 15/ AI	8.63
3	Purchase of Sex Sorted Semen	60375	Rs. 250/-	150.94
4	Monitoring of AI Programme (Vet Doctor)	14	-	0.00
5	Incentives to AI Technicians	46000+15196	Rs. 50/AI & Rs. 100/calf born	30.60
6	Farmer Awareness Programme (No. of Farmers)	5000	Rs. 3000/farmer	150.00
7	Cow and calf Show extension activities: Organization of	500	Rs. 10,000/camp	50.00

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	fertility camps, milk yield competition			
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5% of project cost	19.90
Grand Total				417.82

1.7. Proposal for continuation of providing productivity enhancement services in Rayalaseema region Andhra Pradesh (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	50+20	5000/-per AI kit; 3000/-Refresher training	3.10
2	Procurement AI consumables	51800	Rs. 15/ AI	7.77
3	Purchase of Sex Sorted Semen	54390	Rs. 250/-	135.98
4	Monitoring of AI Programme (Vet Doctor)	12	-	0.00
5	Incentives to AI Technicians	41440+ 13888	Rs. 50/AI & Rs. 100/calf born	27.66
6	Farmer Awareness Programme (No. of Farmers)	2500	Rs. 3000/farmer	75.00
7	Cow and calf Show extension activities: Organization of fertility camps, milk yield competition	250	Rs. 10,000/camp	25.00
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5% of project cost	13.73
Grand Total				288.24

1.8. Proposal for continuation of providing productivity enhancement services in Varanasi division of Uttar Pradesh (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	25+10	5000/-per AI kit; 3000/-Refresher training	1.55
2	Procurement AI consumables	25200	Rs. 15/ AI	3.78

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3	Purchase of Sex Sorted Semen	26460	Rs. 250/-	66.15
4	Monitoring of AI Programme (Vet Doctor)	10	-	0.00
5	Incentives to AI Technicians	20160+8064	Rs. 50/AI & Rs. 100/calf born	18.14
6	Farmer Awareness Programme (No. of Farmers)	5000	Rs. 3000/farmer	150.00
7	Cow and calf Show extension activities: Organization of fertility camps, milk yield competition	251	Rs. 10,000/camp	25.00
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5% of project cost	13.23
Grand Total				277.85

1.9. Proposal for continuation of providing productivity enhancement services in Vidarbha and Marathwada region of Maharashtra through sex sorted semen (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	125+50	5000/-per AI kit; 3000/-Refresher training	7.75
2	Procurement AI consumables	36000	Rs. 15/ AI	5.40
3	Purchase of Sex Sorted Semen	37800	Rs. 250/-	94.50
4	Monitoring of AI Programme (Vet Doctor)	20	-	0.00
5	Incentives to AI Technicians	28800+20262	Rs. 50/AI & Rs. 100/calf born	34.66
6	Farmer Awareness Programme (No. of Farmers)	5000	Rs. 3000/farmer	150.00
7	Cow and calf Show extension activities: Organization of	1000	Rs. 10,000/camp	100.00

2026

	fertility camps, milk yield competition			
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5% of project cost	19.62
Grand Total				411.93

1.10 Proposal for continuation of providing productivity enhancement services in Washim & Yavatmal district of Maharashtra (Apr-Sep-26)

S.No.	Particulars	Physical Targets	Approved Unit cost	Funds Approved (Rs. Lakh)
1	Induction of MAITRIs (AI Kit & Refresher training)	25+10	5000/-per AI kit; 3000/-Refresher training	1.55
2	Procurement AI consumables	9400	Rs. 15/ AI	1.41
3	Purchase of Sex Sorted Semen	9870	Rs. 250/-	24.68
4	Monitoring of AI Programme (Vet Doctor)	4	-	0.00
5	Incentives to AI Technicians	7520+2570	Rs. 50/AI & Rs. 100/calf born	5.05
6	Farmer Awareness Programme (No.of Farmers)	2500	Rs. 3000/farmer	75.00
7	Cow and calf Show extension activities: Organization of fertility camps, milk yield competition	75	Rs. 10,000/camp	7.50
8	Techno Managerial Fee (Contingency) 10% of total project Cost	-	@5% of project cost	5.76
Grand Total				120.95

2/2/26

ANNEXURE VII

Bull Production Programme

1. Bull Production Plan: Existing CCBFs- Andeshnagar, Alamadhi, Dhamrod

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Bulls from Current Herd Strength	230	230	230	230	230	230
Additional Bulls after Strengthening of the farms		545	1100	1650	2183	2183

2. Capex investment for Farm Strengthening in INR Cr.

Particulars	Andeshnagar	Dhamrod	Alamadhi	Total
Civil Works	102.26	102.26	48.44	252.96
Equipment	15.00	15.00	15.00	45.00
Recipient Animals	11.25	11.25	4.00	26.50
Sub- Total	128.51	128.51	67.44	324.46
Contingency (3%)	3.8	3.8	2.02	9.62
Grand Total	132.31	132.31	69.46	334.08

3. Comparative Targets

	Andeshnagar	Dhamrod	Alamadhi
No of Recipients	1625	1625	900
No of Heifers	244	244	135
No of Female Calf	167	167	92
No of Male Calves	945	945	523
Total Herd Size	2981	2981	1650
Pregnancies Established	1236	1236	683
Milk Production (MT)	2476.77	2476.77	1371.75

2020

ANNEXURE VIII

Implementation under RGM in Sikkim in 2026-27

S. No.	Component	Funds Approved (Rs. Lakh)	Remarks
A. PROJECT PROPOSAL MISSION SIRI OF SIKKIM			
1.	Availability of high genetic merit germplasm		
1.1	Procurement of HGM bulls	50.00	Establishment of new semen station is not justified as at present 21,000 artificial inseminations are performed in the State. In place of establishment of semen station State may procure HGM bulls and these bulls may be managed by semen station in West Bengal. State may identify HGM bulls from FPR areas and bulls with highest breeding value through genomic testing may be used in semen production. Bulls may also be produced using IVF technology and bulls and genomic tested bulls with highest breeding value may be used in breeding programme
1.2	Pedigree selection programme	220.00	State may identify and locate elite donors of Siri breed of cattle for production of male calves using IVF technology.
2.	Extension of AI network	1179.75	State may establish 200 MAITRIs. Tapering grant for MAITRIs not admissible. Procurement of LN transport vehicles not admissible. State may install 4 silos at of 3000 lts capacity at two strategic location in consultation with cryogenic of India.
3.	Estab. of Bull mother farm	500.00	
4.	Skill Development & awareness	490.00	State has 200 GP and may organise 1 camp per per GP, Funds are assessed for 1000 camp in 5 years @ Rs 10,000 per camp as per norms of the scheme.
5.	Project Management and Monitoring	243.975	Contingency grant is admissible @ 5% of the total project cost
Total		2683.725	

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S. No.	Component	Physical Target	Funds Approved (Rs. Lakh)
B. Implementation of RGM in Sikkim during 2026-27			
1	Strengthening AI Network		
1.1	Strengthening of existing AI Centres	188	0.00
1.2	Cost of semen and other inputs of AI	25000	10.00
1.3	Procurement of thawing machine	154	7.70
1.4	Incentives to AI technicians	25000	0.00
2	Manpower Development		
2.1	Training of existing AI technicians	500	7.50
2.2	Training of professionals outside the state	50	20.00
2.3	Training of trainers	50	5.00
3	Strengthening of Existing AI Training Centre		
3.1	Strengthening of existing AI training institute	1	0.00
4	Streamlining LN Transport & Distribution System	-	
4.4	Strengthening district level semen banks	6	0.00
5	Development And Conservation of Yak	-	-
5.1	Development & conservation of Yak	-	-
6	Farmer's Awareness Programme	-	-
6.1	Conducting fertility camps	500	0.00
6.2	Calf rallies	250	0.00
6.3	Milk yield competitions	500	0.00
6.4	Farmer's training programme	1000	30.00
6.5	Study tours for farmers to NDDB	400	0.00
6.6	Development of leaflets and pamphlets	50000	0.00
7	Contingency grant 10% of the project	-	0.00
Total			80.20

27/12

ANNEXURE IX

Implementation of RGM in Arunachal Pradesh for 2026-27

S. No.	Component	Targets	Funds Approved (Rs. Lakh)
1.	Strengthening LN transport, storage and distribution system	400 cry containers 100 AI kits	102.00
2.	Establishment of MAITRIs	-	0.00
3.	Establishment of AITI Namsai	1	500.00
	Total		602.00

2027

ANNEXURE X

Induction of MAITRIs (FY 2026-27)		
S.No.	State/ UT	Targets for MAITRIs (Apr to Sep 2026)
1	Andhra Pradesh	Nil
2	Arunachal Pradesh	50
3	Assam	500
4	Bihar	2920
5	Chhattisgarh	150
6	Goa	Nil
7	Gujarat	125
8	Haryana	Nil
9	Himachal Pradesh	Nil
10	Jammu & Kashmir	Nil
11	Jharkhand	250
12	Karnataka	150
13	Kerala	75
14	Ladakh	10
15	Madhya Pradesh	1500
16	Maharashtra	825
17	Manipur	50
18	Meghalaya	50
19	Mizoram	Nil
20	Nagaland	15
21	Odisha	500
22	Punjab	Nil
23	Rajasthan	1500
24	Sikkim	50
25	Tamil Nadu	Nil
26	Telangana	25
27	Tripura	50
28	Uttar Pradesh	2500
29	Uttarakhand	50
30	West Bengal	125
	TOTAL	11465

Unit Cost: Training & equipment cost @ Rs.81,000/ MAITRI

Targets to be achieved by Sept 2026 – 11465

Total Outlay Rs 9286.65 lakh for the period April 2026- Sept 2026

ANNEXURE XI

Continuation of projects during 2026-27

Sr. No.	Components	Continuation of projects during 2026-27 (in Rs. lakh)
1.	Central Cattle Breeding farm at Alamadhi, Andeshnagar & Dhamrod (approved in 15 th NSC with total cost of Rs. 21915 lakh)	11915.00
2.	Establishment of semen station in Rajasthan (Bassi, Jaipur & Narwa, Jodhpur) approved in 22 nd NSC	10071.00
3.	Establishment of semen station in Odisha (Cuttak) approved in 20 th NSC	8820.01
4.	Establishment of BMF	5000.00
	Total	35806.01

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ANNEXURE XII

SUMMARY OF COMMENTS OF IFD ALONG WITH VIEWS OF DAHD

S. No.	Comments of IFD	View of Cattle Division
1	The committed liabilities under RGM, if any, may be indicated in the minutes of NSC meeting.	As per suggestions, committed liabilities included in the agenda.
2	It is noted that there exist clear appraisal mechanisms under DAHD schemes such as NPDD and LHDCP. PD to clarify if an appraisal mechanism is in place at an appropriate level under RGM and if so, the same be indicated in the minutes of NSC meeting.	All the projects are appraised by the technical committee constituted under RGM before consideration under NSC.
3	As indicated by DoE, while granting temporary extension of scheme, it is stated that the cost norms shall remain as those approved for the 15th Finance Commission cycle. The same be indicated in the minutes.	There is no change in the cost norms, same cost norms are considered while appraisal of the proposals as per guidelines.
4	Approval of NSC is sought for allocation amounting to Rs. 89,913.94 lakh. However, the BE provision for RGM during FY 2026–27 is Rs. 800 crore only. PD to comment on the reason and indicate in the minutes.	Under NAIP only 1st installment of Rs. 234 crores is proposed for year 2026-27.
5	The provisioning is up to Rs. 184.28 crore each for Q1 and Q2 in accordance with DoE OM dated 20.04.2026 and IFD OM dated 21.04.2026. The matter may be placed before NSC and included in the minutes appropriately.	Noted.
6	It is observed that 22 Heifer Rearing Centres (HRCs) have already been sanctioned, out of which 9 HRCs pertain to Gujarat. In this regard, attention is invited to para (xvii) of the EFC recommendations dated 10.12.2024, wherein emphasis has been laid on undertaking interventions in States with comparatively lower productivity so as to reduce inter-State variation in livestock productivity. The above matter was flagged by IFD at the last NSC as well. PD to consider the matter and place on record the discussion thereon in the minutes of the NSC.	As per suggestions changes have been made in agenda
7	As advised earlier, projects require specification of a timeline as followed under other schemes. Project end dated/completion date may be incorporated in each project.	As per suggestions, project timelines have been specified in each proposal.

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8	Sikkim project, the completion timeline of the project is not indicated in the agenda. Further, the cost norms relating to training components are not available on file. PD may clarify.	As per suggestions, project timelines & cost norms have been specified in proposal.
9	HRC proposal for Leh and Kargil, the financial calculation may be revisited. It is observed that 35% of Rs. 500 lakh has been indicated as Rs. 87.50 lakh, which may require correction.	It is mentioned that the Ladakh proposed to establish HRC with 250 heifers in each district Leh & Kargil. The calculations in the proposal are correct.
10	There is need for greater clarity on PMUs at the State level (names of the States for which approval of NSC is being sought not indicated). The proposal appears to be open-ended in nature (not in consonance with GFR) & to be clarified.	The funds will be released only after receipt of proposal from the States/UTs.
11	Funds under NAIP-IV for FY 2025-26 were released through the CNA-TSA model in a Just-in-Time manner. The unspent funds have already lapsed at the close of FY 2025-26 i.e. 31.03.2026. The same may be corrected.	Suggestions of IFD noted.
12	PD is advised to adhere to cost norms, scope, objective of the RGM scheme that were applicable in 15th FCC. PD is advised to adhere to GFRs / DFPRs / CVC guidelines / Manuals for procurement issued by DoE.	All the proposals are prepared as per the guidelines of the scheme.

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