

R-99011(11)/13/2020-small_ruminants (E-16485)
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi-110001
Dated 25.06.2021.

To

The Pay & Accounts Officer,
Department of Animal Husbandry and Dairying,
Room No. 320, Jeevan Tara Building,
Ashoka Road, Patel Chowk,
New Delhi 110001.

Subject: - Release of Central Assistance of Rs. 8, 63, 86,200/- (Rupees Eight Crore Sixty Three Lakh Eighty Six Thousand Two Hundred only) during 2021-22 under National Livestock Mission for the State of Andhra Pradesh.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to **Rs. 8, 63, 86,200/- (Rupees Eight Crore Sixty Three Lakh Eighty Six Thousand Two Hundred only)** to Government of Andhra Pradesh, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in **Annexure** during 2021-22 in the State.

2. The programme is to be implemented during 2021-22 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter 1422882/AH.1/A3/2021 dated 09.06.2021 from Secretary, Animal Husbandry & Fisheries Department, Government of Andhra Pradesh and subsequent revised proposals received from the State Government.
- (b) The Government of Andhra Pradesh would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2021-22.
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (d) The State Government of Andhra Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Comptroller and Auditor General of India and under the

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provision of CAG (DPC), 1971 and under audit by the Principal Account Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.

- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 99-6/2018/NLM/Adm Approval dated 10.4.2020 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules 2017 (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs. 8,63,86,200/- (Rupees Eight Crore Sixty Three Lakh Eighty Six Thousand Two Hundred only)** shown in para 1 above, may be debited to the following head of account:

Demand No	-	42 – Department of Animal Husbandry and Dairying
Major Head	-	3601- Grants-in-aid to State Government (Major Head)
06	-	Centrally Sponsored Scheme (Sub Major Head)
101	-	Central Assistance/Share (Minor Head)
80	-	Rashtriya Pashudhan Vikas Yojana
01	-	National Livestock Mission
800131	-	Grants-in-aid-General
Alfa Code	-	3601 06 101 800131

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

5. There are no unspent balances of any previous unvalidated amount of last year and if there are unspent balances of previous years, the same may be adjusted towards future releases.

6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

7. The further use of Grants in Aid being released by this sanction order, is to be done through EAT module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

8. The State Government is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

9. The cash management system may be followed strictly in accordance with the O.M. No.15 (39)-B(R)/2016 of Ministry of Finance, Department of Economic Affairs dated 21st August, 2017.

10. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 16485/AS&FA dated 18.06.2021.

11. This has been noted as per GFR Rule 212 (4) (b) at S. No. 2 of Pg. No. 57 of the Register of Grants under National Livestock Mission for 2021-22.

12. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Narender Kumar)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. The Principal Accounts Officer, Department of Animal Husbandry & Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi-110001.
2. The Accountant General, Government of Andhra Pradesh.
3. The Secretary to the Govt. of Andhra Pradesh, Finance Department, Andhra Pradesh,
4. The Secretary to the Government of Andhra Pradesh, Department of Animal Husbandry Dairying & Fisheries, Andhra Pradesh.
5. Director, Department of Animal Husbandry, Government of Andhra Pradesh.
6. Under Secretary (Finance)/ A.O. (Budget). Department of AH Dairying & Fisheries.
7. JC (P)/Director (NLM)
8. Guard File.



(Narender Kumar)

Under Secretary to the Government of India

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अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
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Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
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ANNEXURE

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION
2021-22.

				General Component
S. N o.	Name of the Sub- Mission/ Component	Physical Units/ Beneficiaries recommende d	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs)	Remarks
1.	Rural Backyard Sheep and Goat Development Scheme	817 sheep/goat units	323.532	
2.	Procurement and Distribution of Certified Fodder Seed	3290 qtl	118.48	
3.	Entrepreneurship Development Training Programme for Farmers	240 farmers (14 days entrepreneurs hip development programme)	20.16	
4.	Awareness Creation Programme for the farmers: Operationalisation of Farmers Field Schools	11158 field schools (66948 sessions)	401.69	
	Total		863.862	

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