

No. K-11053(5313)/4/2021-LH

Government of India

**Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry & Dairying**

Krishi Bhavan, New Delhi

Dated 30.09.2021

To,

The Pay and Accounts Officer (Sectt.I),
Department of Animal Husbandry & Dairying,
Krishi Bhavan,
New Delhi 110001

Sub: Release of Funds to the State /UT of Assam, Manipur, Mizoram, Sikkim and Tripura for setting up of call center for FMD and Brucellosis vaccination programme under National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis (NADCP) a Central Sector scheme during 2021-22-regarding

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs. 46,08,000/- (Rupees Forty six lakh eight thousand only) as 100% Central Grants to the State Implementing Agencies/Livestock Development Boards of the Department of Animal Husbandry & Veterinary Services of State /UT of Assam, Manipur, Mizoram, Sikkim, and Tripura for setting up of call center for FMD and Brucellosis vaccination programme under National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis (NADCP) a Central Sector scheme during FY 2021-22. The funds have been released to implement Special Component Plan for Schedules Castes as under:

Sl. No.	State/UT	Total amount released as Central share during 2021-22
1.	State Implementing Agency – NADCP, Assam	Rs. 8,55,000/- (Rupees Eight lakh fifty five thousand only)
2.	Manipur Livestock Development Board Ltd.	Rs. 13,16,000/- (Rupees Thirteen lakh sixteen thousand only)
3.	State Implementing Agency – NADCP, Mizoram	Rs. 9,53,000/- (Rupees Nine lakh fifty three thousand only)
4.	Sikkim Livestock Development Board, Sikkim	Rs. 5,80,000/- (Rupees Five lakh eighty thousand only)
5.	Animal Resource Development Department, Tripura	Rs. 9,04,000/- (Rupees Nine lakh four thousand only)
	Total	Rs. 46,08,000/- (Rupees Forty six lakh eight thousand only)

2. The Grants-in-Aid of Rs. 46,08,000/- (Rupees Forty six lakh eight thousand only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

3. The expenditure is debitable to the following Head of Accounts during the year 2021-22:

Demand No. 42

2403 : Animal Husbandry (Major Head)
00101 : Veterinary Services and Animal Health (Minor Head)
39 : Livestock Health and Disease Control Programme
31 : Grant in Aid

240300789180031

4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their **Diary No. 18609/AS&FA dated 25.09.2021.**



Cont...

7. It is certified that the expenditure of Rs. 46,08,000/- (Rupees Forty six lakh eight thousand only) has been duly noted in the Expenditure control register at **Serial No. 1-5 on Page No. 89** as stipulated in GFR rule 212(4)(b).

8. No funds were released before in the previous year for call center, hence, no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.

9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

10. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

11. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

12. The UC to be uploaded in PFMS.

13. The receipt of this letter may please be acknowledged.

14. The nature of grant is recurring.

STATE/UT	AGENCY NAME	Unique ID	BANK	IFSC	Account No.
Assam	State Implementing Agency – NADCP, Assam	ASKR00009385	ICICI	ICIC0003324	332401000177
Manipur	Manipur Livestock Development Board Ltd.	MLDB1412209	ICICI	ICIC0002643	264301001795
Mizoram	State Implementing Agency – NADCP, Mizoram	MZAI00002792	HDFC	HDFC0004728	5020004389085
Sikkim	Sikkim Livestock Development Board, Sikkim	SLDB	Kotak Mahindra, Gangtok	KKBK0009552	7612991672
Tripura	Animal Resource Development Department, Tripura	TRWT00002381	SBI, Agartala	SBIN0005559	10320311860

Yours faithfully



(Deepak Sethi)

Under Secretary to the Govt. of India

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
4. Accountant General of the concerned State Govts.
5. Director (LH) / US (Finance) / JC (LH), DAHD, Krishi Bhavan, New Delhi.
6. Guard File

DEEPAK SETHI
Under Secretary
DAHD