

GENERAL COMPONENT –KVSSL 2022-23 NLM

R-24018/18/2022-DIR ANLM

भारत सरकार / Government of India

मत्स्य पालन, पशुपालन और डेयरी मंत्रालय /

Ministry of Fisheries, Animal Husbandry and Dairying

पशुपालन और डेयरी विभाग /Department of Animal Husbandry and Dairying

चंदरलोक बिल्डिंग/Chanderlok Building,

जनपथ/Janpath

नई दिल्ली / New Delhi-110001

Dt.Dec 30, 2022

To

The Pay & Accounts Officer,(Sect I)
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying,
Krishi Bhawan New Delhi 110001.

Subject:- Release of **Rs. 187487109/- (Rs.Eighteen Crores Seventy Four Lakhs Eighty Seven Thousand One Hundred Nine Only)** as Final installment of Rs.1,01,72,109/- as actual re-imburement against estimated balance of Rs.10806000/- (approved project cost of Rs.21610050/-) for already implemented programme for Rabi 2021-22, Third installment of Rs.7,73,12,500/- (25 % of total project cost of Rs. 30,92,50,000/-) for implementation of programme for Kharif 2022-23 and Second installment of Rs.10,00,02,500/- (25 % of total project cost of Rs.40,00,10,000/-) for implementation of programme for Rabi 2022-23. towards Assistance for Quality Fodder Seeds Production to **M/s Krishi Vikas Sahakari Samiti Ltd (KVSSL)** under National Livestock Mission during the F.Y 2022-23

Madam/Sir,

I am directed to convey the sanction of the President for release of Grants-in-aid amounting to **Rs. 187487109/- (Rs.Eighteen Crores Seventy Four Lakhs Eighty Seven Thousand One Hundred Nine Only)** as Final installment of Rs.1,01,72,109/- as actual re-imburement against estimated balance of Rs.10806000/- (approved project cost of Rs.21610050/-) for already implemented programme for Rabi 2021-22, Third installment of Rs.7,73,12,500/- (25 % of total project cost of Rs. 30,92,50,000/-) for implementation of programme for Kharif 2022-23 and Second installment of Rs.10,00,02,500/- (25 % of total project cost of Rs.40,00,10,000/-) for implementation of programme for Rabi 2022-23. towards Assistance for Quality Fodder Seeds Production to **M/s Krishi Vikas Sahakari Samiti Ltd (KVSSL)** under National Livestock Mission during the F.Y 2022-23

2. The programme is to be implemented on the following terms and conditions.

- Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places/projects as per the proposal submitted by Director KVSSL vide letter no.KVSSL/2022-23/GGN/08 dt 20.4.2022. and N.KVSSL/2022-23/GGN/109 dt 15.9.22.The detail fodder seed production programme/activities for Kharif & Rabi 2022 has already communicated.
- The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- The **implementing agency** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- The account of grant shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC), 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution/Organization is called upon to do so.
- The organization shall submit an audited certificate of actually utilized grants in-aid sanctioned in prescribed Performa as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.


एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

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(f) The proposal will be implemented by the Implementing agency strictly as per the guidelines contained in the Scheme; conditions laid down in administrative approval issued by this department's letter vide No. R-99014/6/2022-FF [E21757] dated 8th April 2022 and as per the proposal approved by this Department.

3. The expenditure of Rs. 187487109/- (Rs.Eighteen Crores Seventy Four Lakhs Eighty Seven Thousand One Hundred Nine Only) shown in para 1 above, may be debited to the following head of account:

Demand No.44 : Department of Animal Husbandry & Dairying
Major Head 2403 : Animal Husbandry
00103 : Poultry Development
26 : Development Programme
01 : National Livestock Mission
260131 : Grant-in aid-General

4. The payment may please be made through RTGS/NEFT. The details are as under:-

Agency name as per bank	Bank Name branch where funds are to be transferred	IFSC Code of the bank branch	Bank A/C No.
Krishi Vikas Sahakari Samiti Ltd	AXIS Bank Bhadra	UTIB0001557	912020045322741

4. The implementing agency will utilize the funds for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines.

5. The implementing agency may ensure that no funds have been obtained /received from any other Department/Schemes for the purpose.

6. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure and Advance Transfer (EAT) module of (PFMS).The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular.The Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.The grantee institution/implementing agency shall also submit UCs on PFMS.

7. This CSS has no State share and requirement of SNA has been waived by the Secretary in consultation with AS&FA.

8. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide Note#93 Dy. No. E22135 /AS & FA dated 30.12.2022

9. This has been noted as per GFR Rule 234(i) at S. No.11 of Page. No.25 of the Register of Grants under National Livestock Mission for 2022-23

10. The receipt of this letter may please be acknowledged.

भवदीय

एम.के. दिवाकर

30.12.22

अवर सचिव, भारत सरकार

एम. के. दिवाकर

M.K. DIWAKER

अवर सचिव / Under Secretary

भारत सरकार / Govt. of India

मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय

Ministry of Fisheries, Animal Husbandry & Dairying

पशुपालन और डेयरी विभाग

Department of Animal Husbandry & Dairying

कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

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Copy for information to :

1. The Principal Pay & Accounts Office, Department of Animal Husbandry and Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi
2. Director M/s Krishi Vikas Sahakari Samiti Ltd.Gurugram Haryana
3. Director/Under Secretary (Budget/Finance), DAHD, Krishi Bhawan, New Delhi
4. PS to JS (NLM)
5. Guard File

एम. के. दिवाकर
30.12.2022
एम. के. दिवाकर
M.K. DIWAKER
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
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