

F.No. K-11053 (5313)/14/2019-LH (13830)
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi
Dated 03.04.2020

To,

The Pay and Accounts Officer,
Department of Animal Husbandry & Dairying,
Ministry of Fisheries, Animal Husbandry & Dairying,
Jeevan Tara Building,
New Delhi

Sub: Administrative approval for implementation of Central Sector Scheme – 'National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis', during 2020-21

Sir/ Madam,

The undersigned is directed to convey Administrative Approval of Competent Authority for implementation of Central Sector Scheme – 'National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis' with an outlay of Rs.1300 Crore (Rupees Thirteen hundred crore only) during 2020-21.

2. The programme shall be implemented in all States and Union Territories with 100% Central assistance through the Central Implementing Agency/ State Implementing Agencies / Livestock Development Boards of the respective State / UT Governments. The State / UT Governments, shall provide the requisite infrastructure for vaccine cold chain maintenance, etc. and manpower to carry out vaccination and other related activities. Administrative support shall be provided by the Commissioners / Directors, Department of Animal Husbandry and district authorities of the States / UTs concerned to ensure smooth implementation of the programme.

3. Under the 'National Animal Disease Control Programme for FMD and Brucellosis, funds for the component of Foot and Mouth Disease are earmarked for control of the disease for vaccination of the entire cattle, buffalo, sheep, goat and pig population and primary vaccination in calves (4-5 months of age), animal identification by ear tagging and recording it in Animal Health Module of Information Network for Animal Productivity and Health (INAPH), and for issuing of animal health card; vaccines and eartags through Programme Logistics Agency viz. National Agricultural Cooperative Marketing Federation of India Ltd. (NAFED), vaccination costs including accessories, cold-chain infrastructure, remuneration to vaccinators etc.; establishment / strengthening of check post to control movement of animals, awareness campaign which shall include hoardings, print materials, wall painting, audio/video medium, leaflets, etc at Centre, State, District, Block and Village level. Funds will also be utilized at the Head Quarters for payment to Programme Management and Logistics Agencies for programme management, procurement and logistics, establishment of telephonic survey agency and Professional Communications

Navendu Kumar

Agency, and for advertisement and publicity. Funds will also be provided to institutes like ICAR-IVRI ICAR-DFMD, IC-FMD, ICAR-NIVEDI, CCSNIAH, etc. for conducting sero-monitoring, sero-surveillance, vaccine quality control and other activities. Funds will also be provided to National Dairy Development Board for conducting ToTs for INAPH and also to improve/ upgrade the software, if required.

4. Funds for the component 'National Animal Disease Control Programme for Brucellosis' will be provided for control of Brucellosis by vaccination of female bovine calves (4 to 8 months of age) once in a life time. Funds will also be provided for vaccination costs including accessories, remuneration to vaccinators, strengthening of ELISA Laboratories, recurring expenditure for their consumables, village level screening of samples, expenditure on awareness campaign that shall include hoardings, print materials, wall painting, audio / video medium, leaflets, etc. at the Centre, State, District, Block and Village level. Funds shall be provided to ICAR-NIVEDI, etc. for sero-monitoring, training, etc. Funds shall also be utilized at the Head Quarters for online monitoring, data generation and evaluation.

5. This administrative approval is issued subject to the following:-

- a. The provisions of General Financial Rules, 2017 shall be applicable
- b. Release of funds shall be as per Cash Management System guidelines issued by Budget Division, Department of Economic Affairs, Ministry of Finance vide OM No. 15(39)-B(R)/2016, dated 21.08.2017
- c. The flow of funds is to be ensured through PFMS / DBT platforms
- d. The Central/ State Implementing Agencies shall ensure registration of all implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232(v) of GFR 2017
- e. Utilization Certificates shall be submitted through PFMS in accordance with guidelines issued in this regard by CCA, Ministry of Agriculture and Farmers Welfare. It is to be noted that Utilization Certificate not supported by EAT module date is likely to be rejected and expenditure will not be treated as regular

6. All relevant correspondences, scheme proposals, monthly physical progress reports, utilization certificates, etc may be forwarded to Joint Secretary (COD), Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying, Room No. 240, Krishi Bhawan, New Delhi – 110001. Email: jsdairy-dadf@gov.in

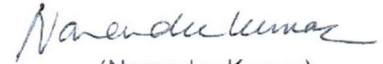
Narendra Kumar

7. Detailed Budget Head with allocation is as under:-

SI No.	Major Head	Allocation BE 2020-21 (Rs. In lakh)
1.	2403 Professional Services	1000.00
	Advertisement and Publicity	2600.00
	Grants-in-aid-General	90290.00
	Grants-in-aid-General (Special Component plan for Scheduled Castes)	19505.00
	Grants-in-aid-General (Tribal Sub-Plan)	10105.00
	Sub-Total	123500.00
2.	2552 Grants-in-aid-General	4860.00
	Grants-in-aid-General (Special Component plan for Scheduled Castes)	1080.00
	Grants-in-aid-General (Tribal Sub-Plan)	560.00
	Sub-Total	6500.00
	Grand Total	130000.00

10. This issues with the approval of Joint Secretary (C&DD) vide Dy.No.E-13830 dated 03.04.2020.

Yours faithfully,



(Narender Kumar)

Under Secretary to the Government of India

Copy for information and necessary action:

1. Principal Secretary / Secretary, Animal Husbandry Department, all States / UTs
2. Principal Secretary / Secretary, Finance Department, all States / UTs
3. Commissioner / Director, Animal Husbandry Department, all States / UTs
4. Chief Executive Officer, Livestock Development Board / State Implementing States / UTs
5. Advisor (Agriculture), NITI Aayog, Yojana Bhawan, New Delhi
6. Chairman, National Dairy Development Board, Anand, Gujarat
7. Managing Director, NAFED, Ashram Chowk, Siddharth Enclave, New Delhi
8. Director, CCSNIAH, Baghpat
9. Director, ICAR-DFMD, Mukhteswar, Uttarakhand
10. Director, ICAR-NIVEDI, Yelahanka, Bengaluru, Karnataka
11. Principal Accounts Officer, Jeevan Tara Building, New Delhi
12. PAO (Secretariat), Room No.35, Krishi Bhawan, New Delhi
13. Guard file

NARENDER KUMAR
Under Secretary
Government of India
M/o Fisheries, Animal Husbandry & Dairying
D/o of Animal Husbandry & Dairying
Krishi Bhawan, New Delhi-110002
Agencies, all

Copy to:

1. PPS to Secretary (AHD), Krishi Bhawan, New Delhi
2. PPS to Director General, ICAR, Krishi bhawan, New Delhi
3. PPS to SS&FA, DAHD, New Delhi
4. PPS to AHC, DAHD, New Delhi
5. PPS to JS(CDD) / JS (LH) / JS(NLM) / JS(Admn) / Adviser (AHS)
6. PS to Director (IFD), DAHD / AC (Budget)



(Narender Kumar)

Under Secretary to the Government of India

