

R-99011(11)/3/2021-DADF-Dept
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

Krishi Bhawan, New Delhi
Dated: 16th July, 2021

To

The Pay & Accounts Office,
Department of Animal Husbandry and Dairying,
Room No. 320, Jeevan Tara Building,
Ashoka Road, Patel Chowk,
New Delhi 110001.

Subject: Release of Central Assistance of Rs.46,08,000/- (Rupees Forty Six lakh Eight Thousand Only) during 2021-22 under National Livestock Mission for the State of Nagaland.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs.46,08,000/- (Rupees Forty Six lakh Eight Thousand Only) to Government of Nagaland, Department of Animal Husbandry & Veterinary Services, under MH-3601 (TSP) of National Livestock Mission Scheme for implementation of various components during 2021-22 by the State. The detailed is **Annexed**.

2. The programme is to be implemented during 2021-22 on the following terms and conditions.

- (a) This will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No. AHV/CSS/NLM/13/2020/1316 dated 03.06.2021 from Secretary, Department of Animal Husbandry & Veterinary Services, Government of Nagaland. The Government of Nagaland would arrange matching share for each component as per the guidelines of the scheme.
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (c) The State Government of Nagaland will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (d) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Comptroller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.

Narender Kumar

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नरेन्द्र कुमार/Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
भूतल, चन्द्रलोक बिल्डिंग, नई दिल्ली-110001
Ground Floor, Chandralok Building, New Delhi-110001

- (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (f) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 99-6/2018/NLM/Adm. Approval dated 10.04.2020 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (g) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (h) No double benefit be provided to a farmer under the components.

3. The expenditure of Rs.46,08,000/- (Rupees Forty Six lakh Eight Thousand Only) shown in para 1 above, may be debited to the following head of account:

| | | |
|------------|---|--|
| Demand No | - | 42 - Animal Husbandry & Dairying |
| Major Head | - | 3601- Grants in aid to State Government (Major Head) |
| 06 | - | Centrally Sponsored Scheme (Sub major Head) |
| 796 | - | Tribal Area Sub Plan (Minor Head) |
| 72 | - | Rashtriya Pasudhan Vikas Yojana |
| 01 | - | National Livestock Mission |
| 720131 | - | Grants-in-aid-General |
| Alfa Code | - | 3601 06 796 720131 |

4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of finance letter no. 2(19)/F.II/60 dated 09.10.1964. The Utilization Certificate/actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

5. The central funds may be utilized strictly as per approved activities & budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Government of India should be obtained.

6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their **Note No. 7(E-19477)/AS&FA dated 01.07.2021**.

7. It is certified that the expenditure of Rs.46,08,000/- (Rupees Forty Six lakh Eight Thousand Only) has been duly noted in the Expenditure control register at Serial No. **71 Page No. 4** as stipulated in GFR rule 212(4)(b).

8. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

9. The further use of Grants in Aid being released by this sanction order is to be done through (PFMS). The Utilization Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

10. The State Government is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232(v) of GFR 2017.

11. The State Government shall submit Utilization Certificates on PFMS (Rule 86 of GFR 2017).

12. The cash management system may be followed strictly in accordance with the O.M. No. 15(39)-B(R)/2016 of Ministry of Finance, Department of Economic Affairs dated 21st August, 2017.

13. The State & UTs will mandatorily source germplasm/Animal/ Day old chicks/ Hatching eggs/ Fodder Seeds etc from Government Organization including ICAR and Universities as mentioned in the NLM guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

Yours faithfully,

Narender Kumar

(Narender Kumar)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. The Pay & Accounts Office, Department of Animal Husbandry and Dairying, Room No. 320, Jeevan Tara Building, Ashoka Road, Patel Chowk, New Delhi 110001.
2. The Accountant General, Government of Nagaland.
3. The Secretary to the Govt. of Nagaland, Finance Department, Nagaland.
4. The Commissioner/Principal Secretary, Government of Nagaland, Department of Animal Husbandry, Nagaland.
5. Director, Department of Animal Husbandry, Government of Nagaland.
6. Under Secretary (Finance)/ A.O. (Budget). Department of AH & Dairying
7. Dir (F&F)/JC (P)
8. Director, Regional Fodder Station.
9. Guard File.

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PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2021-22

(Nagaland)

(Rs. in Lakh)

| S. No | Name of the Sub-Mission/ Component | Physical Units/ Beneficiaries recommended | GoI share recommended (Adequate State share to be provided for) (In Lakhs) | Remarks |
|--|--|---|--|---------|
| A. Sub-Mission on Livestock Development | | | | |
| 1. | Rural Backyard Pig Development | 220 Beneficiaries | 41.58 | |
| B. Sub-Mission on Fodder and Feed Development | | | | |
| 2 | Distribution of power driven chaff cutters (@ 10000 Rs/unit | 50 units | 4.50 | |
| Total (A+B) | | | 46.08 | |

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