

No. K-11053(5311)/2/2022-LH

भारत सरकार

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय

पशुपालन और डेयरी विभाग

कृषि भवन, नई दिल्ली-110001

Dated: 12th January, 2023

To

The Pay and Accounts Office (Sectt.II),
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying,
1st Floor, Jeevan Tara Building, 5-Parliament Street,
New Delhi 110001.

Sub: "Assistance to States for Control of Animal Diseases (ASCAD)" a component of Centrally Sponsored Scheme 'Livestock Health and Disease Control' – Release of Central Assistance to Sikkim State Government during the year 2022-23 – regarding.

Sir,

I am directed to refer to letter No. 33/DIC/AH&VS/22-23 dated 17.06.2022 received from the Secretary (Animal Husbandry and Veterinary Services Department) Government of Sikkim and to convey sanction of the President of India for the payment of Grants-in-Aid amounting to **Rs. 80,52,000/- (Rupees Eighty Lakh Fifty Two Thousand Only)** under "Assistance to States for Control of Animal Diseases (ASCAD)" a component of Centrally Sponsored Scheme 'Livestock Health and Disease Control' to Sikkim State Government for the current Financial Year (2022-23). The amount of **Rs. 80,52,000/- (Rupees Eighty Lakh Fifty Two Thousand Only)** is being released as 1st instalment of 25% of approved **General component** project cost of Rs.322.07 lakh (74.80 % of total approved project cost of Rs.430.57 lakh). The State Government is required to utilize central share (Rs.80,52,000/-) along with matching state share as per approved Annual Action Plan (2022-23).

2. The Grants-in-Aid of **Rs. 80,52,000/- (Rupees Eighty Lakh Fifty Two Thousand Only)** have been released in accordance with the approved pattern of financial assistance under the Scheme. The release to the Sikkim Government is subject to the condition that the next instalment for release will be considered only after obtaining the information relating to fund-utilization and submission of Utilization Certificate by the Sikkim State Government.

3. The expenditure will be debited to the following Head of Accounts:

Demand No. 44

3601 : Grants-in-Aid to State Govt. (Major Head)
08 : Other Transfer/Grants to States (Sub-Major Head)
111 : Special Assistance (Minor Head)
25 : Livestock Health & Disease Control Programme
0031 : Grants-in-Aid-General

360108111250031

4. The payment of the amount during the Financial Year 2022-23 is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance Letter No. 2(19)/F.II/60 dated 09.10.1964. The actual figures of expenditure duly audited by the Accountant General may be furnished to this Ministry as early as possible.

Contd ..

एम० के० दिवाकर
12.01.23

5. The Grant-in-aid is sanctioned on the conditions that this will be utilized for the Scheme as specified in *para* 1 above and the estimate of the expenditure is treated as maximum and every effort is made to effect such economy as possible and also that expenditure is incurred in accordance with the ceiling approved by the Government of India under different Heads.

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry & Dairying, Department of Animal Husbandry & Dairying vide their **Diary No.22693/AS&FA dated 05.01.2023**.

7. It is certified that the expenditure of **Rs. 80,52,000/- (Rupees Eighty Lakh Fifty Two Thousand Only)** have been duly noted in the **Register of Grants at Serial No. 2 Page No 7 of 2022-23**.

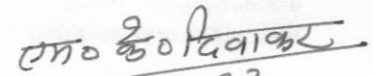
8. The further use of Grant in Aid being released by this Sanction Order, is to be done through Expenditure, Advance and Transfer (EAT) module of Public Financial Management System(PFMS) the utilization certificate not supported by the EAT module is likely to be rejected and expenditure is not to be treated as regular. The State/agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and condition of this sanction order.

9. The State Government is also requested to ensure registration of all implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of fund utilization can be done as per Rule 232(v) of GFR 2017.

10. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Office of this Ministry.

11. The receipt of this letter may please be acknowledged.

Yours faithfully,


12.01.23

(मनीष कुमार दिवाकर)

अवर सचिव, भारत सरकार

एम. के. दिवाकर

M.K. DIWAKER

अवर सचिव / Under Secretary

भारत सरकार / Government of India

मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय

Ministry of Fisheries, Animal Husbandry & Dairying

Department of Animal Husbandry & Dairying

कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Copy to:

1. Secretary, Government of Sikkim, Animal Husbandry & Veterinary Services Department, Tadong, Sikkim.
2. Director, Department of Animal Husbandry & Veterinary Services Department, Tadong, Sikkim.
3. Finance Commissioner/Secretary, Department of Finance, Government of Sikkim.
4. Accountant General of Govt. of Sikkim.
5. PAO Office, Jeevan Tara building, New Delhi.
6. Budget / Budget & Accounts / US (Finance), DADF, Krishi Bhavan, New Delhi.
7. Guard File.

NERE-22693Re-appropriation OrderControl No26/22-23/Budget

No. 44-18/2022-Budget (Re-App)

Government of India

Ministry of Fisheries, Animal Husbandry & Dairying

Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi

Dated:- 11th January.,2023

To
The Pay and Accounts Officer,
Principal Accounts Office,
Department of Animal Husbandry, Dairying & Fisheries,
New Delhi-110001.

Subject: Re-appropriation of Funds under Demand No. 44-Department of Animal Husbandry & Dairying during 2022-23.

Sir,

The competent authority has approved the following re-appropriation of funds under Demand No. 44-Department of Animal Husbandry & Dairying during 2022-23 with immediate effect :-

REVENUE

(₹ in thousands)

From	Amount	To	Amount
2552-North Eastern Area (Major Head) 261- Animal Husbandry-Veterinary Services and Animal Health (Minor Head) 19- Livestock Health and Disease Control Programme 190031- Grants-in-aid-General	(-) 80,52	3601- Grants in aid to State Government (Major Head) 08-Other Transfer/Grants to States(Sub Major Head) 111-Special Assistance(Minor Head) 25- Livestock Health and Disease Control Programme 250031-Grants-in-aid-General	(+) 80,52
789-Special Component Plan for Scheduled Castes (Minor Head) 75- Livestock Health and Disease Control Programme 750031-Grants-in-aid-General	(-)17,86	789- Special Component Plan for Scheduled Castes (Minor Head) 06- Livestock Health and Disease Control 060031- Grants-in-aid-General	(+)17,86
796-Tribal Area Sub Plan 54- Livestock Health and Disease Control Programme 540031- Grants-in-aid-General	(-)9,26	796-Tribal Area Sub Plan(Minor Head) 10- Livestock Health and Disease Control Programme 100031- Grants-in-aid-General	(+)9,26
G.Total:-	(-)107,64		(+)107,64

Reason: Transfer of funds from 2552(G,SCSP&TASP) to Major Heads 3601(G,SCSP&TASP) for release of ₹ 107.64 lakh to State Government of Sikkim. North Eastern States.

2. This issues with the approval of Secretary (DAHD) vide Note 48(E22693) dated 10.01.2023.



(C.L.Gautam)

Under Secretary (Budget)

Copy forwarded to :-

1. The Principal Accounts Office, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries, Jeevan Tara Building, New Delhi (Principal Compilation Section).
2. JS(LH&DCP))



(C.L.Gautam)
Under Secretary (Budget)

No. K-11053(5311)/2/2022-LH

भारत सरकार

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय

पशुपालन और डेयरी विभाग

कृषि भवन, नई दिल्ली-110001

Dated: 12th January, 2023

To

The Pay and Accounts Office (Sectt.II),
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying,
1st Floor, Jeevan Tara Building, 5-Parliament Street,
New Delhi 110001.

Sub: "Assistance to States for Control of Animal Diseases (ASCAD)" a component of Centrally Sponsored Scheme 'Livestock Health and Disease Control' – Release of Central Assistance to Sikkim State Government during the year 2022-23 – regarding.

Sir,

I am directed to refer to letter No. 33/DIC/AH&VS/22-23 dated 17.06.2022 received from the Secretary (Animal Husbandry and Veterinary Services Department) Government of Sikkim and to convey sanction of the President of India for the payment of Grants-in-Aid amounting to **Rs. 17,86,000/- (Rupees Seventeen Lakh Eighty Six Thousand Only)** under "Assistance to States for Control of Animal Diseases (ASCAD)" a component of Centrally Sponsored Scheme 'Livestock Health and Disease Control' to Sikkim State Government for the current Financial Year (2022-23). The amount of **Rs.17,86,000/- (Rupees Seventeen Lakh Eighty Six Thousand Only)** is being released as 1st instalment of 25% of approved **Special Component Plan for Scheduled Caste** project cost of Rs.71.47 lakh (16.6 % of total approved project cost of Rs.430.57 lakh). The State Government is required to utilize central share (Rs.17,86,000/-) along with matching state share as per approved Annual Action Plan (2022-23).

2. The Grants-in-Aid of **Rs. 17,86,000/- (Rupees Seventeen Lakh Eighty Six Thousand Only)** have been released in accordance with the approved pattern of financial assistance under the Scheme. The release to the Sikkim Government is subject to the condition that the next instalment for release will be considered only after obtaining the information relating to fund-utilization and submission of Utilization Certificate by the Sikkim State Government.

3. The expenditure will be debited to the following Head of Accounts:

Demand No. 44

3601 : Grants-in-Aid to State Govt. (Major Head)

08 : Other Transfer/Grants to States (Sub-Major Head)

789 : Special Component Plan for Scheduled Castes (Minor Head)

06 : Livestock Health & Disease Control Programme

0031 : Grants-in-Aid-General

360108789060031

4. The payment of the amount during the Financial Year 2022-23 is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance Letter No. 2(19)/F.II/60 dated 09.10.1964. The actual figures of expenditure duly audited by the Accountant General may be furnished to this Ministry as early as possible.

Cont'd ..

उत्तम शर्मा
12.01.23

5. The Grant-in-aid is sanctioned on the conditions that this will be utilized for the Scheme as specified in *para* 1 above and the estimate of the expenditure is treated as maximum and every effort is made to effect such economy as possible and also that expenditure is incurred in accordance with the ceiling approved by the Government of India under different Heads.

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry & Dairying, Department of Animal Husbandry & Dairying vide their **Diary No.22693/AS&FA dated 05.01.2023**.

7. It is certified that the expenditure of **Rs. 17,86,000/- (Rupees Seventeen Lakh Eighty Six Thousand Only)** have been duly noted in the **Register of Grants at Serial No. 2 Page No 9 of 2022-23**.

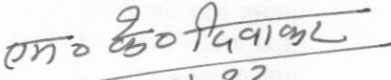
8. The further use of Grant in Aid being released by this Sanction Order, is to be done through Expenditure, Advance and Transfer (EAT) module of Public Financial Management System(PFMS) the utilization certificate not supported by the EAT module is likely to be rejected and expenditure is not to be treated as regular. The State/agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and condition of this sanction order.

9. The State Government is also requested to ensure registration of all implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of fund utilization can be done as per Rule 232(v) of GFR 2017.

10. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Office of this Ministry.

11. The receipt of this letter may please be acknowledged.

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(मनीष कुमार दिवाकर)

अवर सचिव, भारत सरकार

एम. के. दिवाकर

M.K. DIWAKER

अवर सचिव / Under Secretary

भारत सरकार / Govt. of India

मत्स्यपालन, पशुपालन एवं डैयरी मंत्रालय

Ministry of Fisheries, Animal Husbandry & Dairying

पशुपालन और डैयरी विभाग

Department of Animal Husbandry & Dairying

श्रीनगर, दिल्ली-110001

Copy to:

1. Secretary, Government of Sikkim, Animal Husbandry & Veterinary Services Department, Tadong, Sikkim.
2. Director, Department of Animal Husbandry & Veterinary Services Department, Tadong, Sikkim.
3. Finance Commissioner/Secretary, Department of Finance, Government of Sikkim.
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NERE-22693Re-appropriation OrderControl No26/22-23/Budget

No. 44-18/2022-Budget (Re-App)

Government of India

Ministry of Fisheries, Animal Husbandry & Dairying

Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi

Dated:- 11th January.,2023

To
The Pay and Accounts Officer,
Principal Accounts Office,
Department of Animal Husbandry, Dairying & Fisheries,
New Delhi-110001.

Subject: Re-appropriation of Funds under Demand No. 44-Department of Animal Husbandry & Dairying during 2022-23.

Sir,

The competent authority has approved the following re-appropriation of funds under Demand No. 44-Department of Animal Husbandry & Dairying during 2022-23 with immediate effect :-

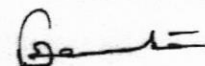
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(₹ in thousands)

From	Amount	To	Amount
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G.Total:-	(-)107,64		(+)107,64

Reason: Transfer of funds from 2552(G,SCSP&TASP) to Major Heads 3601(G,SCSP&TASP) for release of ₹ 107.64 lakh to State Government of Sikkim. North Eastern States.

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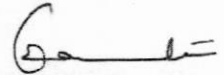


(C.L.Gautam)

Under Secretary (Budget)

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(C.L.Gautam)
Under Secretary (Budget)

No. K-11053(5311)/2/2022-LH

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मत्स्यपालन, पशुपालन और डेयरी मंत्रालय

पशुपालन और डेयरी विभाग

कृषि भवन, नई दिल्ली-110001

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2. The Grants-in-Aid of **Rs. 9,26,000/- (Rupees Nine Lakh Twenty Six Thousand Only)** have been released in accordance with the approved pattern of financial assistance under the Scheme. The release to the Sikkim Government is subject to the condition that the next instalment for release will be considered only after obtaining the information relating to fund-utilization and submission of Utilization Certificate by the Sikkim State Government.

3. The expenditure will be debited to the following Head of Accounts:

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3601 : Grants-in-Aid to State Govt. (Major Head)
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360108796100031

4. The payment of the amount during the Financial Year 2022-23 is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance Letter No. 2(19)/F.II/60 dated 09.10.1964. The actual figures of expenditure duly audited by the Accountant General may be furnished to this Ministry as early as possible

Contd ..

एन.के.दीवाकर
12.01.23

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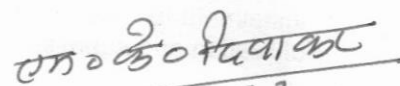
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एम. के. दिवाकर

M.K. DIWAKER

अवर सचिव / Under Secretary

भारत सरकार / Govt. of India

मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying

पशुपालन और डेयरी विभाग

Department of Animal Husbandry & Dairying

एन.डी.ए. भवन, क्रि. भवन, नई दिल्ली-110001

Copy to:

1. Secretary, Government of Sikkim, Animal Husbandry & Veterinary Services Department, Tadong, Sikkim.
2. Director, Department of Animal Husbandry & Veterinary Services, Department Tadong, Sikkim.
3. Finance Commissioner/Secretary, Department of Finance, Government of Sikkim.
4. Accountant General of Govt. of Sikkim.
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NERE-22693Re-appropriation OrderControl No26/22-23/Budget

No. 44-18/2022-Budget (Re-App)

Government of India

Ministry of Fisheries, Animal Husbandry & Dairying

Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi

Dated:- 11th January.,2023

To
The Pay and Accounts Officer,
Principal Accounts Office,
Department of Animal Husbandry, Dairying & Fisheries,
New Delhi-110001.

Subject: Re-appropriation of Funds under Demand No. 44-Department of Animal Husbandry & Dairying during 2022-23.

Sir,

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REVENUE

(₹ in thousands)

From	Amount	To	Amount
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G.Total:-	(-)107,64		(+)107,64

Reason: Transfer of funds from 2552(G,SCSP&TASP) to Major Heads 3601(G,SCSP&TASP) for release of ₹ 107.64 lakh to State Government of Sikkim. North Eastern States.

2. This issues with the approval of Secretary (DAHD) vide Note 48(E22693) dated 10.01.2023.




(C.L.Gautam)

Under Secretary (Budget)

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1. The Principal Accounts Office, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries, Jeevan Tara Building, New Delhi (Principal Compilation Section).
2. JS(LH&DCP))



(C.L.Gautam)
Under Secretary (Budget)