

NER STATES-TRIBAL AREA SUB-PLAN COMPONENT

No. R-18033/1/2018-DIR_ANLM
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi

Dated 21 June, 2021

To,

Pay and Account Officer (Sect.I),
Ministry of Fisheries, Animal Husbandry & Dairying ,
Department of Animal Husbandry & Dairying
Krishi Bhawan, Room No.35,
New Delhi-110001.

Subject: Centrally Sponsored Plan Scheme "National Livestock Mission" (NLM) – the release of Rs. 1.00 Crores (Rupees One Crores Only) to NABARD for its implementation in the country (North Eastern Region including Sikkim) during the year 2021-22.

Sir,

I am directed to convey the sanction of the President of India for payment of **Rs. 1.00 Crores (Rupees One Crores Only)** to National Bank for Agriculture and Rural Development (NABARD) under **Centrally Sponsored Plan Scheme "National Livestock Mission"** under the Component- Entrepreneurship Development & Employment Generation (EDEG) [(Sub-component- Poultry Venture Capital Fund (PVCF)-EDEG, Sub-component- Integrated Development of Small Ruminants and Rabbits (IDSRR)- EDEG, Sub-component- Pig Development- EDEG and Sub-component- Salvaging of Male Buffalo Calves- EDEG, sub-component-Effective Utilization of Animal waste-EDEG, Sub component-Construction for Storage facility for feed/fodder-EDEG] of Sub-Mission on Livestock Development for implementation in the country **(North Eastern Region including Sikkim)** during the year 2021-22.

2. This amount is towards plan expenditure and should be utilized on the programme as per approved guidelines 2021-22 of NLM.

3. This release is further subjected to the following terms and conditions of General Financial Rules-2017.

(a)NABARD will maintain subsidiary accounts of the amount. The Ministry of Finance has formulated standard formats for presentation of Final Accounts by Central Autonomous Organization. The Bank will maintain and present their annual accounts in the prescribed standard.

Contd....

Narender Kumar
21/06/2021

नरेन्द्र कुमार/Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
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Ground Floor, Chandralok Building, New Delhi-110001

(b) In terms of rule 236 (1) of General Financial Rules, 2017, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so.

(c) The Organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma (GFR-12 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General financial Rule, 2017 to the sanctioning Authority.

(d) Performance-cum-Achievement report should be submitted after utilization of this amount.

(e) The assets acquired wholly or substantially out of the Government funds, except those declared as obsolete and unserviceable or condemned in accordance with the procedure duly laid down in GFR, shall not be disposed off without obtaining the prior approval of authority which sanctioned the grant.

4. NABARD will be the fund-channelizing agency for the scheme. The scheme will be operated by the commercial banks, cooperative banks and regional rural banks (RRBs) identified by NABARD.

5. The fund will be allocated under **Tribal Area Sub-Plan (TSP) in North Eastern Region including Sikkim.**


6. NABARD will maintain digital database of beneficiaries having all details including activity taken under the component-EDEG, amount of back ended subsidy released to beneficiary, aadhaar, bank account number (aadhaar seeded), mobile number, etc.

7. The fund will be allocated under the Component-EDEG to farmers/individual entrepreneurs and self help groups and NGOs. NABARD will disburse the release amount as per the receipt/ sanctioning of proposals irrespective of erstwhile PVCF, IDSRR, Pig Development; Salvaging and Rearing of Male Buffalo Calves; Effective Utilization of Animal waste; and Construction for Storage facility for feed/fodder schemes.

8. The beneficiaries selected by the identified banks will be financed for specific activities, as envisaged in the administrative approval and guidelines of the scheme under NLM and assisted under the scheme. However, the committed expenditure for the previous years under the erstwhile PVCF, IDSRR, Pig Development; Salvaging and Rearing of Male Buffalo Calves; Effective Utilization of Animal waste; and Construction for Storage facility for feed/fodder schemes may be covered on the priority basis.

9. The project will be sanctioned by the bank after proper scrutiny as per its laid down procedure and satisfying itself that the proposal is viable and meets the conditions prescribed under the scheme. The bank will submit its claim to the regional office of NABARD after sanction of the loan proposal.

10. The bank will release the entire loan amount in installments depending upon the progress and implementation of the project. The bank will affect recovery as per its prescription.


नरेंद्र कुमार / Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार /Govt. of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
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11. Repayment period of loan will depend upon the cash flow and as per the norms set by the NABARD. Any deficiency in repayment in the project will be the responsibility of the bank and the borrowers are to be identified and selected by them.
12. NABARD will scrutinize the claim of the banks and release the amount claimed. It will also monitor the scheme on a regular basis and provide a report to DAHD, GOI on monthly/quarterly basis.
13. On completion of the project, the participating bank will submit a completion certificate to DAHD through NABARD.
14. Department of Animal Husbandry, Dairying & Fisheries reserve the rights to modify, add and delete any terms/conditions without assigning any reasons and its interpretation of various terms will be final. It also reserves the right to recall any amount given under the scheme without assigning any reason thereon.
15. Any other operational instructions issued by DAHD, GOI from time to time will be strictly followed.
16. The Funds by this sanction order is to be done through Expenditure, Advance and Transfer (EAT) module of Public financial Management System (PFMS). The utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The NABARD would be forced to refund the amount received as the expenditure not appearing in EAT module date is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.
17. The NABARD is also requested to ensure registration of all the implementing agencies till last levels and use of expenditure, Advance and Transfer (EAT) module of Public financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per the Rule 232 (v) of GFR,2017.
18. A statement indicating the status of the funds available with NABARD will be submitted to GOI on monthly/quarterly basis by NABARD in the prescribed proforma.
19. Drawing & Disbursing Officer (DDO) of the ministry is authorized to prefer the bill to the Pay & Accounts Officer for the releases of **Rs. 1.00 Crores (Rupees One Crores Only)** to National Bank for Agriculture and Rural Development through RTGS to its Bank **Account No. 8692974 with Reserve Bank of India, Sahid Bhagat Singh Road, Fort, Mumbai-400001(IFSC Code No. RBIS0RBIP10 (0-Zero))**.
20. The expenditure is debit to Grant No.42, Department of Animal Husbandry, & Dairying, **Major Head 2403- Animal Husbandry, 00796 – Tribal Area Sub-Plan (Minor Head), 04-Rashtriya Pasudhan Vikas Yojana, 02-National Livestock Mission, 040231-Grants-in-aid-General.**
21. This has been noted as per GFR Rule 212 (4)(b) at S.No. 2 of Pg. No. 55 of the Register of Grants under National Livestock Mission for 2021-22.

Contd....

Narender Kumar

नरेन्द्र कुमार/Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
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22. This issues with the concurrence & re-appropriation of Integrated Finance Division of the Department of Animal Husbandry & Dairying vide E-office note No 318#9054/ AS &FA, dated 10.06.2021 and 330#9054/ AS &FA, dated 18.06.2021.

23. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Narender Kumar)

Under Secretary to the Government of India

Copy to:

1. Chief General Manager, Department of Refinance, NABARD, C-24, 'G' Block, Bandra-Kurla Complex, Bandra (East), Mumbai - 400 051.
2. Principal Secretary, Department of Animal Husbandry, All the States/ UTs.
3. The Principal Accounts Officer, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries, 16, Akbar Road Hutments, New Delhi-110011 through PS to CCA, Room No.242, D Wing, Krishi Bhavan, New Delhi.
4. Accountant General, Commerce, Works and Miscellaneous, AGCR Building, Near ITO, New Delhi-110 002.
5. Chief Controller of Accounts, Deptt. of Agri. & Coopn., Krishi Bhavan (Room NO.242).
6. Under Secretary, IFD, Deptt. of AHD, Krishi Bhavan, New Delhi.
7. AO (Budget), Deptt. of AH, Krishi Bhavan, New Delhi-for information.
8. PS to JS (ANLM)/ Director (FF)/ Director (LI)/ JC (Poul)/ JC (SR&MP).
9. System Analyst, NIC, DADF with kind request to upload the reply on Department's Website
10. Guard file.



(Narender Kumar)

Under Secretary to the Government of India

नरेन्द्र कुमार/Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
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NER
E-9054Re-appropriation Order
Control No.2/21-22/BudgetNo. 42-18/2020-Budget (Re-App)
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & DairyingKrishi Bhawan, New Delhi
Dated:- 21st June,2021

To

The Pay and Accounts Officer,
Principal Accounts Office,
Department of Animal Husbandry, Dairying & Fisheries,
New Delhi-110001.**Subject: Re-appropriation of Funds under Demand No. 42-Department of Animal Husbandry & Dairying during 2021-22.**

Sir,

The competent authority has approved the following re-appropriation of funds under Demand No. 42-Department of Animal Husbandry & Dairying during 2021-22 with immediate effect :-

REVENUE

(₹ in thousands)

From	Amount	To	Amount
2552-North Eastern Area (Major Head)		2403-Animal Husbandry (Major Head)	
261- Animal Husbandry – Veterinary services and Animal Health (Minor Head)		103-Poultry Development (Minor Head)	
18- Rashtriya Pasudhan Vikas Yojana		26- Rashtriya Pasudhan Vikas Yojana	
01- National Livestock Mission		01- National Livestock Mission	(+)700,00
180131- Grants-in-aid-General	(-) 700,00	260131-Grants-in-Aid-General	
789-Special Component for Scheduled Castes(Minor Head)		789-Special Component for Scheduled Castes(Minor Head)	
74- Rashtriya Pasudhan Vikas Yojana		17- Rashtriya Pasudhan Vikas Yojana	
02- National Livestock Mission		02- National Livestock Mission	
740231- Grants-in-aid-General	(-)200,00	170231- Grants-in-aid-General	(+) 200,00
796-Tribal Area Sub Plan		796-Tribal Area Sub Plan	
43- Rashtriya Pasudhan Vikas Yojana		04- Rashtriya Pasudhan Vikas Yojana	
02- National Livestock Mission		02- National Livestock Mission	
430231- Grants-in-aid-General	(-)100,00	040231- Grants-in-aid-General	(+)100,00
G.Total	(-) 1000,00		(+) 1000,00

Reason: Transfer of funds from 2552(G, SCSP&TASP) to Major Heads 2403(G, SCSP&TASP), for release to NABARD for EDEG-NLM, North Easter States.

2.. This issues with the approval of Secretary(DAHD) vide Note # 331 dated 18.06.2021

(C.L.Gautam)
Under Secretary (Budget)

Copy forwarded to :-

1. The Principal Accounts Office, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries, Jeevan Tara Building, New Delhi (Principal Compilation Section).
- 2 JS(NLM)



(C.L.Gautam)
Under Secretary (Budget)