

F.No. AB-11020/1/2024-Gen_Cord.; E-27399

Government of India

Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying
(AR Section)

Krishi Bhawan, New Delhi

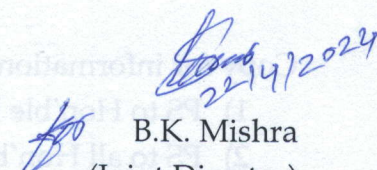
Dated the 19th April, 2024

OFFICE MEMORANDUM

Subject: Monthly Summary to the Cabinet for the month of March 2024 in respect of the Department of Animal Husbandry and Dairying- reg.

The undersigned is directed to circulate herewith Monthly Summary of the Department of Animal Husbandry and Dairying for the month of March, 2024 containing principal activities undertaken, important decisions taken and progress of action taken on decisions of the Cabinet/Cabinet Committees for kind information.

Encl: as above.


B.K. Mishra
(Joint Director)

To

All Members of the Council of Ministers

Copy to:

1. The Principal Secretary to the Prime Minister
2. The Secretary to the President, Rashtrapati Bhawan, New Delhi.
3. The Secretary to the Vice-President, 6, Maulana Azad Road, New Delhi.
4. The Press Information Officer, Ministry of Information & Broadcasting, Shastri Bhawan, New Delhi.
5. The Secretary, Department of Fisheries, Krishi Bhawan, New Delhi.
6. The Secretary, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
7. The Secretary, Ministry of Cooperation, C.G.O. Complex, Lodhi Road, New Delhi.

8. The Secretary, Department of Agriculture Research & Education, Krishi Bhawan, New Delhi.
9. The Secretary, M/o Drinking Water & Sanitation, Paryavaran Bhawan, CGO Complex, New Delhi.
10. The Secretary, Dept. of Financial Services, Jeevan Deep Building, Parliament Street, New Delhi.
11. The Secretary, M/o Environment, Forests & Climate Change, Indira Paryavaran, Bhawan, Jor Bagh Road, New Delhi.
12. The Secretary, D/o Health & Family Welfare, Nirman Bhawan, New Delhi.
13. The Secretary, D/o Expenditure, North Block, New Delhi.
14. The Secretary, D/o Economic Affairs, North Block, New Delhi.
15. The Secretary, D/o Rural Development, Krishi Bhawan, New Delhi.
16. The Secretary, M/o Statistics & Programme Implementation, Khurshid Lal Bhawan, New Delhi.
17. The Secretary, M/o Panchayati Raj, Krishi Bhawan, New Delhi.
18. The Secretary, D/o Information Technology, Electronics Niketan, C.G.O. Complex, Lodhi Road, New Delhi.
19. Adviser, Agriculture, NITI Aayog, NITI Bhawan, New Delhi.
20. Joint Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

Copy for information to:

- 1) PS to Hon'ble Minister, M/o Fisheries, Animal Husbandry and Dairying.
- 2) PS to all Hon'ble MoS's (MFAHD)
- 3) PPS to AS & FA
- 4) PPS to AHC
- 5) PPS to all AS and JSs, DAHD
- 6) Technical Director, NIC, DAHD with the request to upload the enclosed document in the Departmental website.

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Important policy decisions taken and major achievements during the month of March, 2024.

1. Approval of the Cabinet was accorded for :

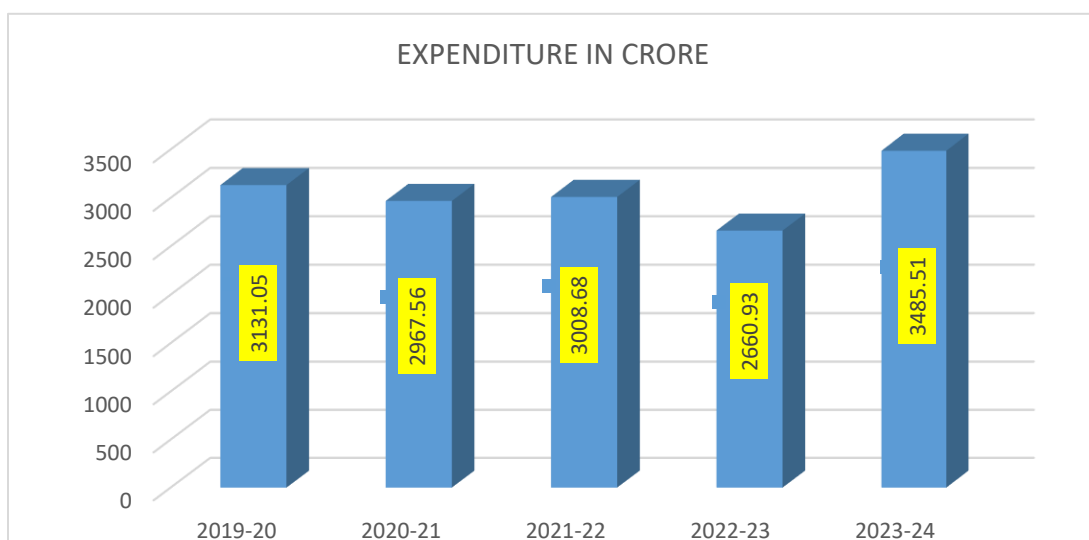
- 1.1 The extension of Animal Husbandry Infrastructure Development for another three years up to 2025-26.
- 1.2 Inclusion of additional activities in National Livestock Mission.

2. Budget:

Expenditure

Overall Rs 1363.86 Cr was incurred in the month of March, 2024, as compared to the expenditure incurred Rs 562.05 Cr in the month of February, 2024. Moreover, out of the Final Grant (FG) of Rs. 3527.44 Crores, the total expenditure incurred for FY 2023-24 was Rs. 3485.51 Crore i.e. Percentage of Expenditure over FG was 98.81%.

The comparison of Expenditure incurred during the last 5 years is as under:



3. Livestock Health:

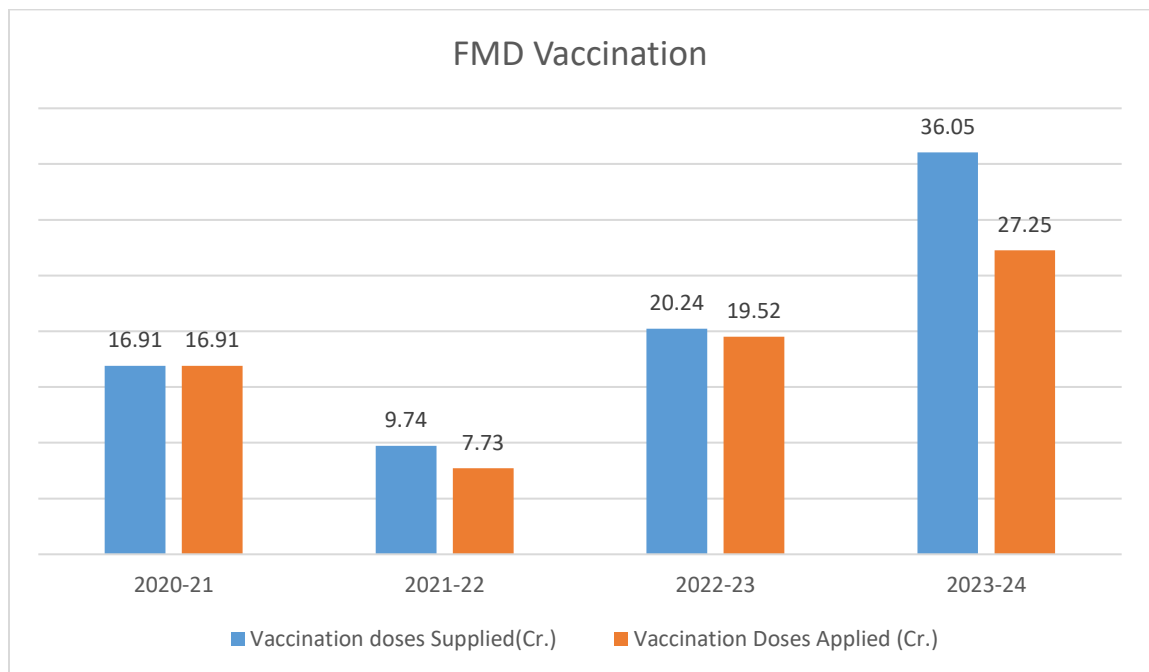
There have been no major disease outbreaks during the year.

3.1 National Disease Control Programme- Status of Vaccination

There has been a smooth supply of animal vaccines under NADCP and vaccination has been done smoothly. Concerted efforts were made to streamline vaccines supply during the year. As a result vaccines supply was very smooth.

FMD vaccination

Overall, 36.05 Cr doses were supplied and 28.05 Cr animals were vaccinated. Round 5 has been attained in 2 States, Round 4 completed in 6 states and ongoing in 5 states. Round 3 states completed in 25 states and ongoing in 10 states.



- Department is augmenting the efforts of States/UTs for timely control and containment of Lumpy Skin Disease (LSD) and to prevent further spread of disease. The disease is presently under control and vaccination as per the guidelines is underway. During 2024 cumulative vaccination for control and containment of LSD done is **35424783**. LSD vaccination done during the month March 2024 is **4753138**. In the month of March, 112, animals affected and 13 animal died. The number of active cases in the month of March 2024 is 78

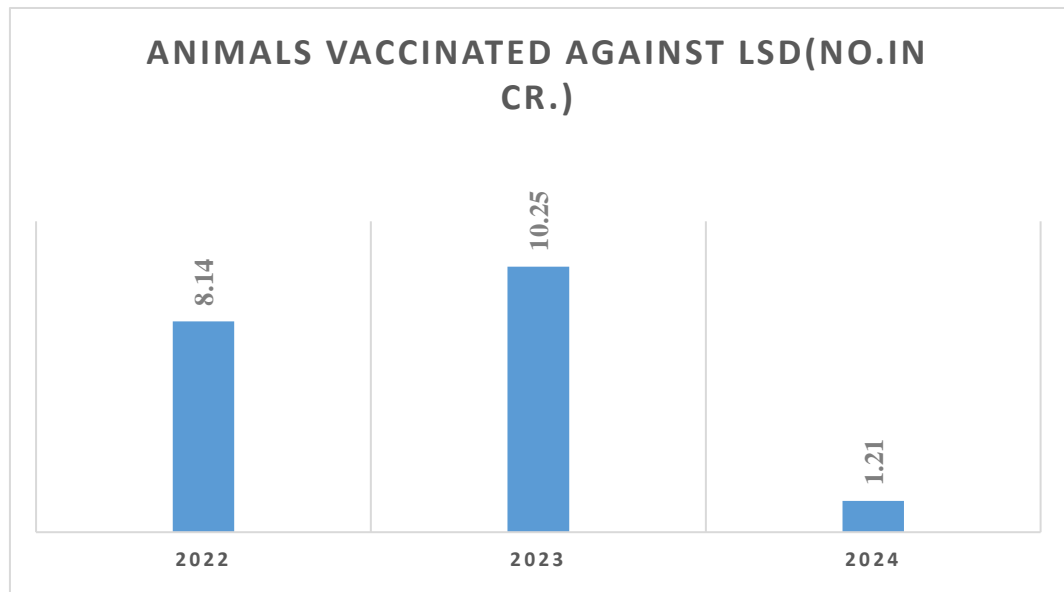


Figure- Year wise (Jan- Dec) Animals vaccinated against LSD

*For 2024 , the data is upto March

- Department is financially and technically supporting States/UTs for timely control and containment of ASF and the disease is presently under control with sporadic cases reported in State of Maharashtra in the month of March 2024. Biosecurity and other control measures are underway as per the National Action Plan.
- 3.2 Laboratory performance of CCSNIAH Baghpat has been rated as Category 4 (Highest category) in 2023 FMD proficiency scheme organised by FAO World Reference Laboratory (WRL) for FMD. Two Reference laboratories of NIVEDI have been identified as World reference laboratories
- 3.3 DIB (Delegated investment Board) meeting was held on 28th March for approval of the project- Upgradation of Bio-containment facilities of Chaudhary Charan Singh National Institute of Animal health (CCS-NIAH). The project was approved for Rs 160 Cr to be executed by NDDB.
- 3.4 MOBILE VETERINARY UNIT (MVU)

3013 number of MVUs were made functional with coordinated efforts with the States and Rs.184.74 crore has been released for incurring recurring expenditure during the financial year 2023-24.
- 3.5 Pashu Kalyan Samitis for strengthening livestock health centers

Department has submitted the proposal to Department of Expenditure, Ministry of Finance regarding Strengthening of Veterinary Infrastructure (Pashu Kalyan Samiti). A D.O letter has been written to ACS/Principal Secretaries (Animal Husbandry) from Secretary DAHD for constitution of Pashu Kalyan Samitis at district level and get them registered under Societies registration act.

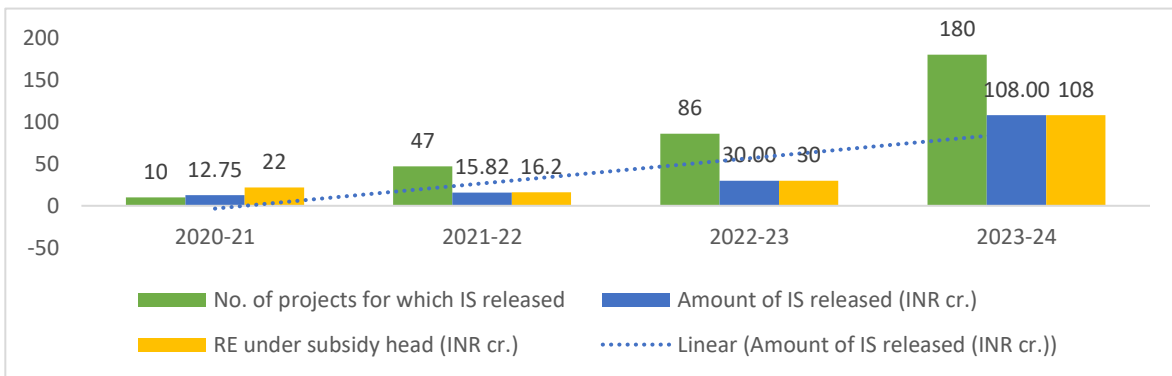
3.6 The Department has issued tentative schedule for Election of VCI Members. A software has been developed through NIC for online voting. The Electoral roll has been notified with the inputs from the State Veterinary Councils. Further process of filing nomination and conduct of elections by the Returning Officer and AROs is underway and mock polling exercise has also been conducted.

4. Animal Husbandry Infrastructure Development Fund (AHIDF):

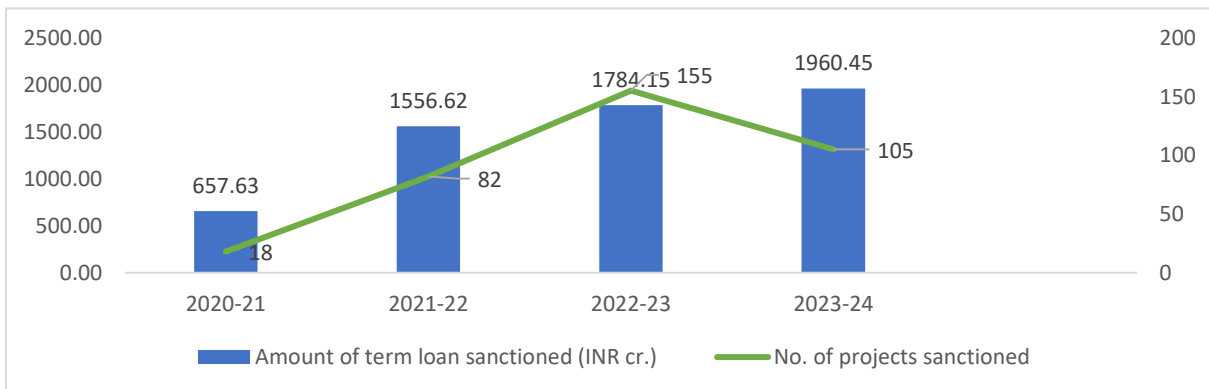
Cabinet approved the extension of scheme Animal Husbandry Infrastructure Development Fund (AHIDF) with a merger of Dairy processing infrastructure development Fund of Rs 29110.25 crore till 2025-26. In the realigned scheme, the cooperatives can also avail the assistance under AHIDF.

In the scheme the assistance is given in the form of Interest subvention and since the inception of the scheme the details of the releases and the investment channelized are as follows:

Year-wise Interest Subvention released



Year-wise projects sanctioned



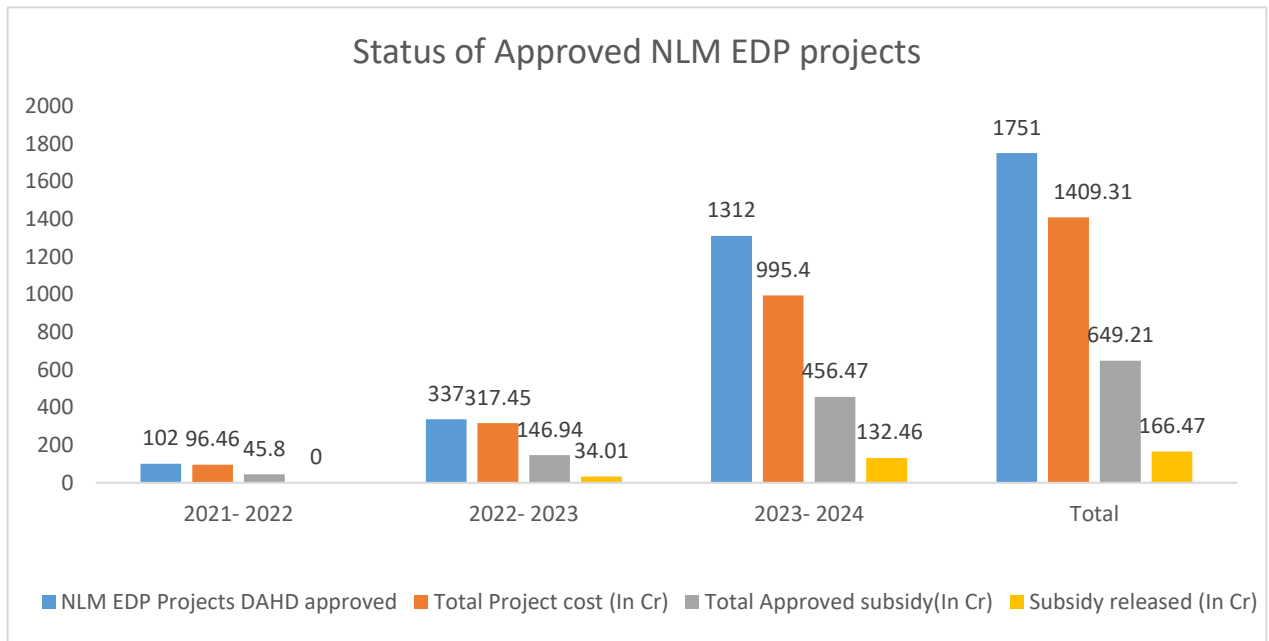
Total employment under the scheme is approx 40000 whereas the indirect employment is approximately 16 Lakhs Projects sanctioned were less in number as the extension of the scheme was approved by cabinet on the month of February 2024.

5. National Livestock Mission (NLM)

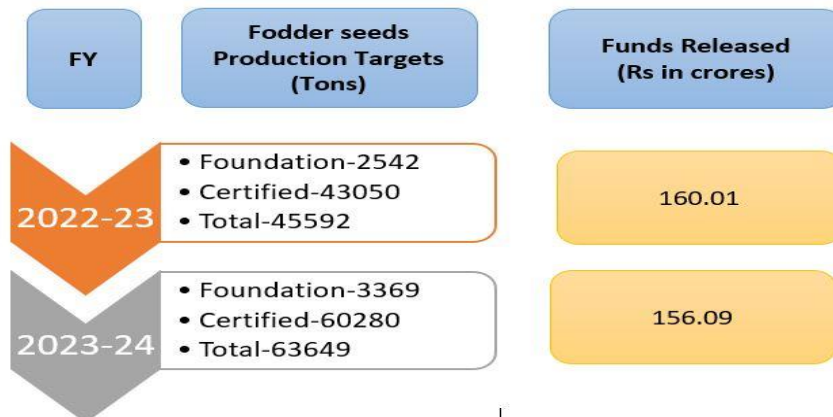
5.1 Progress under NLM EDP

Overall, 70.492 Cr released in the month of March 2024 and total expenditure done in current FY Rs. 157.8625 Cr and 612 projects sanctioned.

Table No 1



5.2 Other Achievement in NLM



Name of the Component: Assistance for Quality Fodder Seeds Production under NLM

FY	Funds Released (Rs in crores)	Fodder seeds Production Targets (Tons)
2022-23	160.01	Foundation-2542
		Certified-43050
		Total-45592
2023-24	156.09	Foundation-3369
		Certified-60280
		Total-63649

6. Dairy Division:

6.1 National Programme for Dairy Development

- Under NPDD scheme, an amount of Rs.537.13 crore was released during FY 2023-24 against Rs.219.40 crore during FY 2022-23.
- During FY 2023-24, there was an increase of 144.82 % in expenditure compared to FY 2022-23
- During March 2024, an amount of Rs.77.09 crore was released under NPDD scheme.

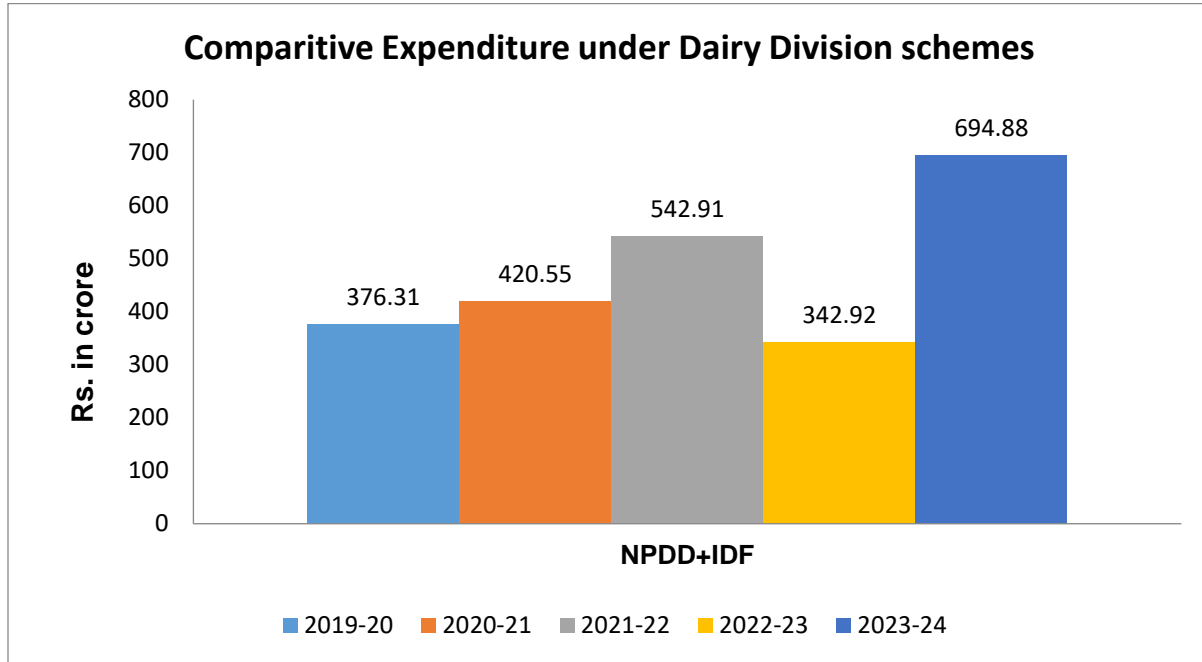
6.2 Infrastructure Development Fund:

[Supporting Dairy Cooperatives & Farmer Producer Organisations (SDC&FPO)+ Dairy Processing & Infrastructure Development Fund (DIDF)]

- Under the realigned Animal Husbandry Infrastructure Development Fund (AHIDF):
 - DIDF scheme has been merged with AHIDF resulting in making dairy cooperatives eligible to receive interest subvention @3% as compared to @2.5% under erstwhile DIDF scheme
 - Dairy Cooperatives will also be eligible to Credit guarantee up to the 25% of the credit borrowed from the Credit Guarantee Fund of Rs.750 crore

- Under Infrastructure Development Fund (IDF) scheme for dairy cooperatives Rs. 46.71 Cr was released during the Month and total amount of Rs.157.75 crore was released during FY 2023-24 as against Rs.123.52 crore during FY 2022-23.

Year-wise performance is as given below :

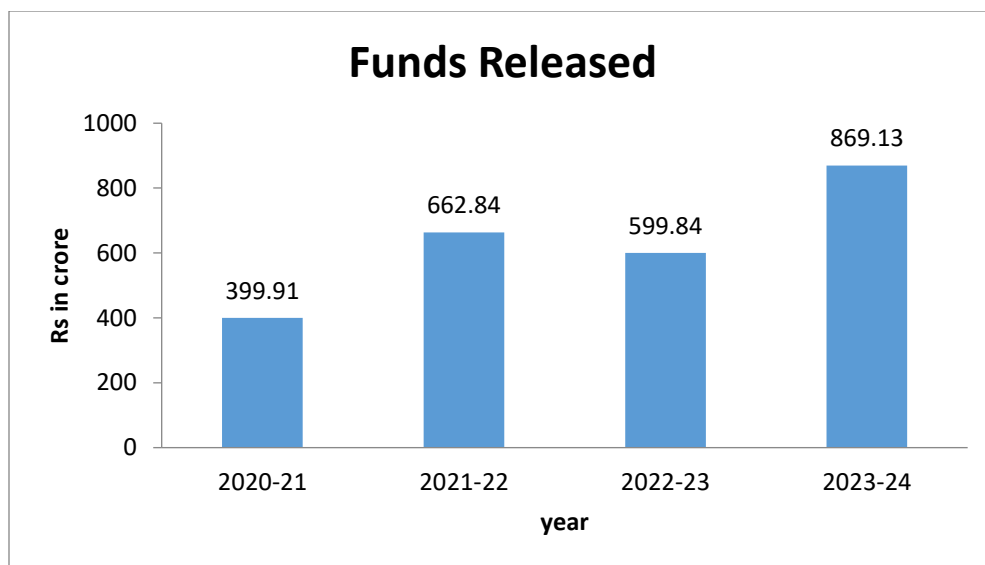


7. Rashtriya Gokul Mission (RGM) :

7.1 Important Policy Decision taken major achievements during the Month:

For the first time in the country a total of Rs. 869.13 crore has been released for implementing Rashtriya Gokul Mission during the year 2023-24 against Rs 599.84 crore released during 2022-23. The scheme has focus on development and conservation of indigenous bovine breeds, genetic upgradation of bovine population and enhancement of milk production and productivity of bovines thereby making dairying more remunerative to the farmers.

The comparative statement of funds released under Rashtriya Gokul Mission is depicted in the following chart:



7.2 Bharat Pashudhan

Hon'ble Prime Minister, on 2nd March, dedicated the Bharat Pashudhan Livestock data stack to the nation. This remarkable addition to India's impressive array of Digital Public Infrastructure is already in use over the last few months, across the entire country, by nearly four lakh field workers in the animal husbandry sector, who are uploading all animal transactions- vaccinations, artificial inseminations, fresh animal registrations, change in ownership, even e-prescriptions, disease reports, milk recording, in real time, on the basis of the unique ID number or Pashu Aadhaar assigned to every animal. At present, over 24 crore transactions have already been uploaded, and 27 lakh Transactions are being added per day.

Hon'ble Prime Minister also at the same time launched the 1962 Pashupalak app, which is meant for the use of the livestock farmer. This completes the Bharat Pashudhan ecosystem by allowing the farmer to view and use her own animal's data, which has hitherto not been possible- thus empowering her to best avail all free and paid animal services.

8. Pashudhan Jagriti Abhiyaan-Intensive Awareness Programme and Infertility Camps in Aspirational Districts.

- 8 Awareness Programme and Fertility Camps in Aspirational districts of 4 states organized as part of the Pashudhan Jagrati Abhiyaan under Inclusive Development.

9. International Cooperation (IC):

Meeting(s) of Hon'ble FAH&D Minister and senior officers with foreign delegations during the month of March, 2024 :-

- A meeting between Secretary, DAHD and Brazilian Delegation led by H.E. Mr. Kenneth H. da Nobrega, Ambassador of Brazil to India was held on 21.3.2024 to

discuss bilateral cooperation including market access issues between the two countries. Brazilian side emphasized the export of Bovine Embryo (In vitro), Bovine semen, Chicken Bile and Pet food from Brazil to India. Similarly, Indian side flagged the Market access of Indian Dairy products, Meat & Meat products etc. Both sides also discussed training of Indian Veterinary Professionals in the fields of IVF, ETT etc for breed improvement.

- A meeting between J.S (GNS) and H.E Alberto A. Guani, Ambassador of Uruguay to India was held on 7.3.2024 to discuss the export of pork mucosa from Uruguay to India. Similarly, J.S (GNS) highlighted the export potential of India's Dairy Products & Buffalo meat and requested to expedite the India's request for export of these products to Uruguay.
- A meeting between J.S (GNS) and Mr. Angelo de Queiroz Mauricio, Agricultural Attaché, Embassy of Brazil in India was held on 15.03.2024 to discuss market access issues between the two countries. During the meeting trade issues such as veterinary health certificate for export of Brazilian livestock products, say poultry meat, poultry hatching eggs, wet blue leather, bone chips, bovine embryo (in vitro), bovine semen, milk and milk products, pet food and chicken bile were discussed in detail. Simultaneously, the matter of export of Indian livestock products to Brazil such as dairy products, meat and meat products were also discussed at length.

10. Grievance disposal:

The Grievance disposal for Department of Animal Husbandry and Dairying is 83% under CPGRAM portal.
