#### N-04003/41/2022-Cattle Div

भारत सरकार / Government of India

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय / Ministry of Fisheries, Animal Husbandry & Dairying पशुपालन एवं डेयरी विभाग / Department of Animal Husbandry & Dairying

> कृषि भवन, नई दिल्ली/ Krishi Bhawan, New Delhi Date- 4th February 2024

Subject: Minutes of the 17th National Steering Committee (NSC) meeting under Rashtriya Gokul Mission (RGM) held on 20.02.2024

Please find enclosed herewith minutes of the 17th National Steering Committee (NSC) meeting of Rashtriya Gokul Mission (RGM) held under the Chairmanship of the Secretary (AHD) on 20.02.2024 at 10:30 AM for kind information and taking further necessary action.

सादर.

डॉ भूषण त्यागी (Dr. Bhushan Tyagi) संयुक्त आयुक्त /Joint Commissioner (RGM)

Encl: As mentioned above

#### Distribution:

- 1. The Secretary, AHD Government of India, Department of Animal Husbandry and Dairving
- 2. The Additional Secretary and Financial Advisor, Department of Animal Husbandry and Dairying
- 3. The Additional Secretary (C&DD), Department of Animal Husbandry and Dairying
- 4. The Animal Husbandry Commissioner (AHC), Department of Animal Husbandry and Dairying

#### Members of the Technical Evaluation Committee

- 1. Dr. Pramod Kr. Rout, Principal Scientist as Scientific Advisor, Office of Secretary, DARE & DG, ICAR
- 2. Dr. R. O Gupta Sr General Manager, NDDB
- 3. Dr. Pawan Singh Principal Scientist, NDRI Karnal

#### **ICAR**

The Deputy Director General (Animal Sciences), Indian Council of Agricultural Research, Krishi Bhawan New Delhi

#### States/ Others

- 1. CEO, Kerala Livestock Development Board
- 2. CEO, Maharashtra Livestock Development Board

#### Copy for kind information to:

Sr PPS to Secretary AHD/PS to AS(C&DD)/PS to AHC/Budget Section

## MINUTES OF THE 17<sup>th</sup> NATIONAL STEERING COMMITTEE (NSC) MEETING HELD ON 20<sup>th</sup> February 2024

The 17<sup>th</sup> NSC meeting of RGM was held under the Chairmanship of Secretary (AHD) on 20.02.2024 at 10.30 A.M. in Krishi Bhawan. The list of participants is at **Annexure-I**.

At the outset, the Chairperson welcomed participants, and it was followed by agenda wise presentation by the Cattle Division to deliberate on the various project proposals for consideration by the National Steering Committee.

#### Agenda 1: Review of previously of approved Breed Multiplication Farms (BMF)

- 1.1. A detailed status of the BMF projects was presented during the meeting by the Division. It was noted that that total 109 projects have been approved and 55 applicants have received subsidy.
- 1.2. There are 34 approved applicants to whom the subsidy has not been disbursed as they have not yet received bank loan which is mandatory for disbursal of subsidy.
- 1.3. It was decided that applicants who have been sanctioned BMF proposal and are more than 12 months old need may be reviewed by the division in case of no further progress in loan sanction by the bank project sanction letter may be withdrawn.
- 1.4. Further, it was also noted that maximum applications approved under BMF are from Maharashtra, followed by Andhra Pradesh and Gujarat, efforts to be made in other states as well.
- 1.5. It was decided that the division may devise procedures/ norms for cancellation of defunct projects/ projects or project with no substantial progress even after release of 1st instalment of subsidy.

# Agenda 2: Establishment of Centre of excellence for Advance technologies in Bovine production and Research Centre (CoE-ATBPRC) by KLDB

- 2.1. Kerala Livestock Development Board has submitted the proposal to establish Centre of excellence for Advance Technologies in Bovine production and research with total cost of Rs 7997 lakhs. The proposal was appraised as per the guidelines of the scheme.
- 2.2. After a detailed discussion, the proposal was approved with an allocation of Rs 1519.70 lakhs as per the details at **Annexure II**.

# Agenda 3: Additional funds for procurement of miscellaneous agricultural equipment for cow sanctuary Muzaffarnagar

3.1. Proposal was submitted for requirement of additional fund for procurement of agricultural equipment for cow sanctuary Muzaffarnagar with total cost of Rs 120 lakhs.



3.2. After a detailed discussion the project was approved with an allocation of Rs. 80.50 lakh as per the details at **Annexure III** 

# Agenda 4: Establishment of cattle breeding farm and heifer rearing farm at Sakud, Beed

- 4.1. The proposed project for Establishment of cattle Breeding farm and heifer rearing at Sakud, Beed was submitted by the Maharashtra Livestock Development Board with total cost of Rs 6676.42 Lakh. The proposal was appraised as per the guidelines of RGM.
- 4.2. After a detailed discussion the project was approved with an allocation of Rs. 2319.84 lakh as per the details at **Annexure IV**.

## Agenda 5: Establishment of Breed Multiplication Farm

- 5.1 NDDB has forwarded 34 projects for the establishment of a Breed Multiplication Farms along with net worth and loan sanctioning letters issued by banks/financial institutions.
- 5.2 Out of 34 proposals, 01 proposal namely Sri Kocherla Jyothiraju from Guntur, A.P. have been deferred as his net worth was less than the required net-worth as mentioned in guidelines.
- 5.3 After a detailed discussion, it was decided to approve 33 projects received under the component for the establishment of BMF as per the details at **Annexure-V**.

The Meeting ended with a vote of thanks to the Chair.



# List of participants of 17<sup>th</sup> National Steering Committee Meeting of Rashtriya Gokul Mission held on 20<sup>th</sup> February 2024

#### Members of the National Steering Committee DAHD

- 1. The Secretary, AHD Government of India, Department of Animal Husbandry and Dairying
- 2. The Additional Secretary (C&DD), Department of Animal Husbandry and Dairying
- 3. The Animal Husbandry Commissioner (AHC), Department of Animal Husbandry and Dairying

#### **DAHD**

- 1. Ms. Anandi Venkateswaran, Director, IFD
- 2. Dr. Bhushan Tyagi, Joint Commissioner, DAHD
- 3. Shri CL Gautam, Under Secretary, Budget
- 4. Dr. Jamuna, Assistant Commissioner, DAHD
- 5. Shri Sanjeev Jain, Project Manager, PMA
- 6. Dr. Harshla Gupta, Sr Consultant, RGM
- 7. Ms. Nisha Jha, Sr Consultant, PMA
- 8. Ms. Neha Singh, Sr Consultant, PMA
- 9. Shri Himanshu Gupta Consultant

#### **NDDB**

- 1. Dr R O Gupta, Senior General Manager NDDB
- 2. Dr Sanjay Gorani, General Manager, AB

#### **NDDB Dairy Services**

1. Dr Nirav Patel

#### State

- 1. CEO, Uttar Pradesh Livestock Development Board
- 2. CEO, Maharashtra Livestock Development Board
- 3. MD, Kerala Livestock Development Board

### ANNEXURE II

# Establishment of Centre of excellence for Advance technologies in Bovine production and Research Centre (CoE-ATBPRC).

Component wise details of the project as approved by NSC

S.No.	Component	Targets	Fin (in lakh)	
A.	Civil Works			
1.1	Research lab for identified research and administrative building (lab I-ET-IVF medium, lab-II- for semen extender & Lab –III for sex sorting technology)	3000	120	
1.2	Construction of cow sheds	200	100	
1.3	Heifer shed with loafing area	100	50	
1.4	Young calf shed	100	50	
1.5	Calf pen	100	50	
1.6	Calving shed	14	14	
1.7	Isolation shed	-	5	
1.8	Construction of post-mortem shed	750 sq ft	15	
1.9	Biosecurity/ change room	1000 sqft	30	
1.1	Fodder Godown shed	1000 sqft	10	
1.11	Milk parlour	4000 sq ft	80	
1.12	Veterinary dispensary cum office	3000 sq ft	90	
1.13	Loading and uploading platform	-	5	
1.14	Tyre dip and tyre wash	-	5	
1.15	feed Godown shed	2000 sq ft	60	
1.16	Hay Godown shed	3000 sq ft	60	
1.17	Silage Pit	5000 sq ft	50	
1.18	Watch man cabin		5	
1.19	Parking shed	1000	20	
1.2	Main entrance gate	-	5	
1.21	Internal gate	-	5	
1.22	Central store	1500 sq ft	45	
1.23	Canteen/ Kitchen	1500 sq ft	45	
1.24	Scarp yard	-	5	
1.25	Workers / staff amenity		10	



Grand Total								
E	Contingency		138.2					
4.1	Skill Development	10	4					
D	Skill Development							
3.1	Procurement of Donors and Recipients	100+100	130					
С	Procurement of Animals							
2.1.11	Silage making machine	1	40					
2.1.10	Agri farm implements, tractor, trolly tool and tackles	1	10					
2.1.9	Dairy fan swinging cow brush stationary calf brush	-	-					
2.1.8	Seed drill	-	1.5					
2.1.7	Rotavator	-	1.5					
2.1.6	Cultivator	-	1					
2.1.5	Forage harvester	_	11					
2.1.4	2 MB Rev. plough	-	3					
2.1.3	Dung slurry handling equipment (Slurry tanker/pump, Dung spreader etc.)	Set	40					
2.1.2	Milking system with milking units & software		50					
2.1.1	Feed centre machine (Chaff cutter, fodder conveyor belt, TMR wagon)	1 each	27.5					
2.1	Farm Equipment	-	-					
В	Equipment's							
1.3	Slurry tanks	-	10					
1.29	Pump room	1000sq ft	3					
1.28	Quarantine shed	3500 sq ft	70					
1.27	Tractor service area ramp		5					
1.26	Agriculture implement shed	2000 sq ft	40					



## ANNEXURE III

# Establishment of cow sanctuary at Muzaffarnagar – Additional project Component as approved by NSC

.No.	Compxonent	Targets	Fin (in lakh)
	Forage Harvester double Disc type	1	6
1	Forage harvester double row	1	6
2	Power chaff cutter with conveyor belt, PTO+ motor operated	1	2.5
4	Ranker+ liner	1	20
5	Ridger-3 row	1	3
6	Ridger -2 row	1	1
7	Bund maker disc type	1	1
8	Tanker sprayer 2000 It capacity	1	2
9	Fertilizer spreader	1	1
10	Multi seed drill/ happy seeder	1	3
11	Water lifting pump 5" 15HP	1	1
12	Slurry pump	1	5
13	Bhussa pusher machine	1	3
14	Front loader for tractor	1	6
15	Sohaga/ Pudeler	1	1
16	Hydraulic trolley 7x14 ft	1	3
17	Hydraulic Trolley 1.5x 16 ft	1	4
18	Misc. tools and equipments	1	12
10	80.5		



### Establishment of cattle breeding farm and heifer rearing farm at Sakud, Beed

S.No.	Component	Targets	Fin (in lakh)
1	Civil Work		
1.1	Construction of Animal shed	40000 sq ft	800
1.2	Heifer shed 200 capacities	10000 sq ft	200
1.3	Calf shed 100	5000 sq ft	100
1.4	Calving pen 30	4500 sq ft	90
1.5	Main entrance gate		5
1.5	Administrative building	6000 sq ft	180
1.6	Integrated training center	5000 sq ft	100
1.7	Quarantine shed for 25 heifers @50 sq ft/ heifer	1250 sq ft	18.75
1.8	Milk Parlour	4000 sq ft	80
1.9	Isolation shed – 5 animals	300 sq ft	2.4
1.1	Silo pit	10000 sq ft	100
2	Equipment		
2.1	Feed Godown shed	1000 sq ft	30
2.2	Fodder Godown shed	1500 sqft	30
2.3	Back Hole Loader Machine		
2.4	65 HP Tractor		10
2.5	4-wheel trailer		
2.6	Milking system -24 milking unit	<u> </u>	60
2.7	Miscellaneous- workshop tool	- 1	12
2.8	TMR Wagon, chaff cutter	1 each	27.5
b	Equipment (Agricultural Activities)		
2.9	Forage Harvester		11
2.1	Power driven Chaff Cutter	1	2.5
2.12	Silage Cutter	1	15
2.13	2 MB Rev. Plough		2.5
2.14	Cultivator	-	0.8



	Grand Total					
6	Contingency grant		210.89			
3.2	Purchase of 100 elite Deoni cow	100	100			
3.1	Purchase of 100 elite Red Kandhari cow	100	100			
3	Purchase of Donor & Recipients					
2.19	Workshop tools		10			
2.18	Reaper	-	4.5			
2.17	Slurry Tanker	1	14			
2.16	Seed Drill		1.5			
2.15	Rotavator	-	1.5			



## ANNEXURE V

## Breed Multiplication Farms as approved by NSC

S. No	Name & Address of the Applicant	Total Cost	Self contri.	Net- worth	Loan	Name of the Bank	IRR in %	Avg. ROI in %	Subsid y Amount
1	Amruta Jatin Vaidya, G.No.97,98,99 A/P Harangul, Tal. & Dist. Latur, Maharashtra	436.5	146.5	278.75	90	HDFC Bank	21	49	200
2	Maram Anantha Reddy, 103-1,103-4,35-3,47-15,49- 3,69-1,82-10,82-12,82-13. Vittlapuram Village, Prakasam-District-523264, Andhra Pradesh	440	60	388.2	180	Bank of Baroda	25	19	200
3	Shashi Kumar Walia, Vill Gadanpura Post Topri Dist Saharanpur,U.P	435	75	272.6	160	Canara Bank	42	17	200
4	Rajesh Laxman Nale, S.No.2 & S.No. 14 At Post Pimpalsutti Tal.Ashti Dist. Beed, Maharastra- 414203.	401	116	201.36	85	HDFC Bank	70	36	200
5	Mr. Shivam Bharat Jadhav, Gat No.346 & 347, A/P.Pusegaon, Tal. Khatav, Dist. Satara, Maharashtra - 415502	510.1 8	110.18	334.05	200	Bank of Maharasht ra	35	24	200
6	Mr. Abburi Bhasara Rao, S.No. 282/4 - 1.36 And 1.35 Chintalapudi Village, Pasupugallu Grama Panchayathi, Mundlamuru Mandal, Darsi, Prakasam District. Andhra Pradesh	400	40	786.85	160	State Bank of India	35	18	200
7	Mr. Patel Anant Kumar Natavar Bhai, Survey 308,432,306, At- Dharod,Ta-Vadali,Di- Sabarkanntha,Gujarat	400	50	213.77	150	Bank of Baroda	38	20	200
8	Mr. Popat Pandharinath Shelar, Gat No. 917, A/P. Wadgaon Rasai, Tal. Shirur, Dist. Pune, Maharashtra -412211	538.2 3	113.23	249.44	225	Bank of Maharasht ra	27	22	200
9	Mr. Siddharth Singh, Udham Singh Nagar, Uttarakhand	100	37.5	190.01	12.5	The Nainital Bank Ltd.	48	20	50



S. No	Name & Address of the Applicant	Total Cost	Self contri.	Net- worth	Loan	Name of the Bank	IRR in %	Avg. ROI in %	Subsid y Amount
10	Mr. Mital Patel, Anand, Gujarat	450	50	317.72	200	Canara Bank	71.8 1	26.81	200
11	Tippireddy Neelima, Nellore, Andhra Pradesh	505.5 4	100	890.45	205.54	Canara Bank	54	27	200
12	Mr. Yoganath M, Tiruchirapalli, Tamil Nadu	404	89	250.45	115	State Bank of India	62	28	200
13	Mrs. Nirmala Suresh Sonawane, Gat No. 59/A & 133/1, Warshi, Taluka- Deola, District- Nashik, Maharashtra-423102	553.2 4	93.24	239.25	260	Indian Bank	31	23	200
14	Mr. Hari Krishna Lakhera, Lalawala Khalsa Bhagwanpur Haridwar, Uttarakhand	100.2 5	20.25	166.86	30	Almora Urban Co- operative Bank Ltd.	58	25	50
15	Mr. Nitin Dineshchandra Ravisaheb, Survey No. 800, 843, Village - Dudhai, Taluka - Muli, District: Surendranagar, Gujarat	441.4	114.87	515.11	126.56	Central Bank of India	47	23	200
16	Mr. Dattatray Mahadev Shinde, Gat No 200/1 And 200/2/A Village Pakani, Tehsil North Solapur, District Solapur, Maharshtra 413255	474.8	84.8	786.92	190	Bank of Baroda	21	13	200
17	Mr. Aru Khate, Urra Village,Post Singrijan,Dist Dimapur Nagaland	100	20	808.99	30	North- Eastern Developm ent Finance Corporatio n Ltd.	77	38	50
18	Mr. Ashish Khandelwal, Bareilly, Uttar Pradesh	402	147	8023.87	55	UCO Bank	31	17	200
19	Mr. Rama Rao Pentela,Dronadula Village, Martur Mandal Baptla District Ap	454.0 5	94.05	1899.88	160	State Bank of India	45	23	200
20	Dr. Madhusudhan Seethappa, Arigevaragutta Village, Chikkaballapura, Karnataka	424.2	44.23	758.68	180	Canara Bank	70	30	200
21	Mr. Dadasaheb Annasaheb Bandal , Gat No 145, At Post Nagalwadi, Tal Karjat, Dist Ahmednagar Maharashtra-414401	401	41	480.65	160	HDFC Bank	58	22	200



S. No	Name & Address of the Applicant	Total Cost	Self contri.	Net- worth	Loan	Name of the Bank	IRR in %	Avg. ROI in %	Subsid y Amount
22	Mr. Bhashyam Srinivasu, - Enikapadu Village,Amaravathi Mandal, Guntur, Andhra Pradesh	476	76	282.11	200	Union Bank of India	43	16	200
23	Mr. K C Vijaya Kumar, Plot 1, Arigevaragutta Village, Chikkaballapura, Karnataka	424.2	44.23	25254.8 5	180	Canara Bank	70	30	200
24	Yograj Breeding Farm, Guttno 176 Village: Gogal Gaon Taluka: Newasa District: Ahmednagar, State: Maharashtra	440.1 7	90.17	688	150	HDFC Bank	62	24	200
25	Rajyog Dairy Farm, Guttno 176 Village: Gogal Gaon Taluka: Newasa District: Ahmednagar, State: Maharashtra	440.1 7	110.17	1397	130	HDFC Bank	46	18	200
26	Mr. Shiva Shankara, Village Naremedapalli and Taluk Bagepalli, District Chikkaballarpur, Karnataka	424.2 3	44.23	225.5	180	Canara Bank	70	30	200
27	Sri Quresh Bagidora, Khasra No. 269/1, 371/269, 372/269/185 Revenue Vill Bhawanpura, Patwar Thikariya Tehsil; Banswara, Rajasthan	446	45.3	324.73	200.7	ICICI Bank	53	28	200
28	M/S Ramai Dairy Farm, Gat No. 169/1 & 98/1, A/P. Wadachiwadi, Taluka: Madha, Dist. Solapur, Maharashtra	439.1 7	89.17	229.09	150	State Bank of India	40	25	200
29	Snehlata Owner M/S Sneh Dairy Farm Sikar, Khasra No 939/700 Village: Gokulpura Block:Baagjor District: Sikar, State: Rajasthan	402.7 2	52.72	1402	150	Punjab National Bank	46	22	200



S. No	Name & Address of the Applicant	Total Cost	Self contri.	Net- worth	Loan	Name of the Bank	IRR in %	Avg. ROI in %	Subsid y Amount
30	Kdcmpul (Kutch District Coop Milk Producer Union Ltd), Survey No.406 & 457/3, Village-Chandrani, Taluka,Anjar, Dist-Kutch 370020	639.6 6	239.66	23335	200	Axis bank	46	18	200
31	M/S. Shree Datta Dairy Farm (Mr. Rahul Dattatraya Adhav), Village Kopargaon Tq. Kopargaon Dist. Ahmednagar, Maharashtra	440.1 7	65.17	282.84	175	Bank of India	65	26	200
32	Mr. Mahendra Shivajirao Mane, S/O Shivajirao Mane At Kanhegaw, Tal Kalamanuri, Akhada Balapur, Dist Hingoli 431701 Maharashtra	491.5 7	121.57	543.93	170	HDFC Bank	45	20	200
33	Mr. Chandrakant Sukhdeo Gadhave, Gut No – 185 Village Ranjangaon Khurd Tq. Rahata Dist. Ahmednagar, Maharashtra	440.1 7	65.17	291.61	175	Bank of India	65	26	200

