

File No.: N-04003/41/2022-Cattle_Div
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry and Dairying

Krishi Bhawan New Delhi
Dated the 18.11.2024

MINUTES OF MEETING

Subject Minutes of the 18th National Steering Committee (NSC) Meeting of RGM held on 7.11.2024

Please find enclosed herewith minutes of the 18th National Steering Committee meeting held under the Chairmanship of Secretary AHD on 7th November 2024 at Krishi Bhawan New Delhi for kind information.



(Dr Bhushan Tyagi)
Joint Commissioner

Encl: As stated above
Distribution:

- (i) The Secretary AHD Government of India, Department of Animal Husbandry & Dairying
- (ii) The Additional Secretary and Financial Advisor, Department of Animal Husbandry & Dairying
- (iii) The Additional Secretary (C& DD), Department of Animal Husbandry & Dairying
- (iv) The Animal Husbandry Commissioner (AHC), Department of Animal Husbandry & Dairying
- (v) Shri C. L. Gautam, Under Secretary, IFD Department of Animal Husbandry & Dairying

ICAR

- (i) The DDG Animal Sciences, Indian Council of Agricultural Research (ICAR)

State Government

- (i) CEO, Assam Livestock Development Agency (ALDA)
- (ii) Dr. Rama Krishna, Tamil Nadu Livestock Development Agency (TNLDA)
- (iii) Dr. Srinivas Rao, Telangana State Livestock Development Agency (TSLDA)

NDDB

- (i) Dr. R O Gupta, Senior General Manager, NDDB
- (ii) Dr. Nilesh Nayee, Sr. Manager, NDDB
- (iii) Dr. Surabhi Gupta, Manager (Animal Breeding), NDDB

Copy for kind information to:

Sr PPS to Secretary AHD/ Sr PPS to AS&FA /PS to AS(C&DD) /PS to AHC

MINUTES OF THE 18th NATIONAL STEERING COMMITTEE (NSC) MEETING HELD ON 07.11.2024.

The 18th NSC meeting of RGM was held under the Chairpersonship of Secretary (AHD) on 07.11.2024 in Krishi Bhawan New Delhi. The list of participants is at **Annexure-I**.

At the outset, the Chairperson welcomed all the participants, and it was followed by agenda wise presentation by the Cattle Division to deliberate on various project proposals for consideration by the National Steering Committee.

Agenda 1: Review of cancelled Breed Multiplication Farms (BMF) projects

- 1.1. A detailed status of the BMF projects was presented during the meeting by the Division. It was mentioned that out of the 144 originally sanctioned projects, 2 applicants had initially withdrawn, other 2 applicants asked for Bank change and 32 projects have been cancelled. The list of 32 cancelled BMFs is given at **Annexure-II**.
- 1.2. During the detailed discussion, it was mentioned that strict action should be taken within 7 days against the concerned officer from NDDB who inspected the Movva Haresh Kumar BMF.
- 1.3. It was mentioned that an ageing analysis of all the BMF projects should be undertaken by the Division. This analysis will help in understanding the progress and timelines of each project. Detailed ageing analysis is given at **Annexure-III & IV**
- 1.4. After a detailed discussion, it was decided that there should be interactions with the remaining farms to identify and resolve any existing issues. This approach will ensure that the funds are utilized effectively and issues are resolved promptly.

Agenda 2: Review of status of active Breed Multiplication Farms (BMF)

- 2.1. It was mentioned that out of the active 110 BMF projects that were sanctioned, 104 projects have received their subsidies, while the remaining 6 projects have not received any subsidy so far. Further, it was mentioned for cancellation of the projects namely: i) Mehsana District Cooperative Milk Producers Union Ltd; ii) Sabarkantha District Cooperative Milk Producers Union Ltd as there is as there is delayed progress in implementation of these projects and iii) project sanctioned to Mr. Pushp Raj Singh as he was unable to produce fresh final bank sanction letter from the changed bank. Thus 107 BMFs projects are active projects under the scheme.
- 2.2. After detailed discussion, it was mentioned that a country-wide spread (heat map) of the ongoing BMF projects should be presented by the Division. This heat map will visually represent the distribution and progress of BMFs projects across different regions of the country.
- 2.3. Regarding the further monitoring of these projects, it was proposed to share the responsibility with State Animal Husbandry Departments.
- 2.4. Further, it was mentioned that for quality assessment, genomics chips should be used to identify the best among the elite animals. This process will help in the induction of superior animals into breeding programme.
- 2.5. It was discussed to organize an event either at Central level or regional level for training of BMF beneficiaries

Agenda 3: Establishment of Breed Multiplication Farms

- 3.1. NDDDB has forwarded 46 new BMF projects under the component of establishment of BMF along with net worth and loan sanctioning letters issued by banks/ financial institutions.
- 3.2. Received proposals were arranged as per the date of receipt of proposal from NDDDB and followed by date of loan sanction by Bank/ financial institution as per procedure adopted by DAHD.
- 3.3. As per CCEA approval Department has to sanction a total of 125 BMF projects of size of 200 animals per BMF project. Further, it was mentioned that total 8 projects of the capacity of 50 animals are active projects out of 107 total active projects. Thus total space of 25 projects of 200 animals per BMF will be available for further sanctioning.
- 3.4. In the list project at S. No. 15,19,20,22,25, 28 and 31 were put on hold as loan sanction confirmation for these projects have not been received by NDDDB and projects at S. No. 4,6,9 and 10 were also not considered by NDDDB as these projects are not meeting minimum eligibility criterion. Projects at S. No 5 and 33 are of the capacity of 50 animals.
- 3.5. After a detailed discussion, it was decided to approve 25 projects at S. No. 1,2,3,5,7,8,11,12,13,14, 16,17,18, 21,23, 24, 26,27, 29, 30,32,33,34,35,36 under the component for the establishment of BMF as per the details at **Annexure-V & VI**.

Agenda 4: Proposal from Tamil Nadu Livestock Development Agency (TNLDA) for Re-appropriation of funds under RGM

- 4.1. Tamil Nadu Livestock Development Agency has submitted the proposal for re-appropriation of funds under RGM with total cost of Rs. 4007.75 lakh. The proposal was appraised as per the guidelines of RGM.
- 4.2. After detailed discussion, the project was approved with total cost of Rs. 4007.75 lakh for re-appropriation of unspent balances available under RGM. Further it was mentioned that no fresh release will be proposed for these activities. Details of the project as approved by NSC are given at **Annexure-VII**.

Agenda 5: Proposal from TSLDA for Re-appropriation of funds under RGM for strengthening of Semen station at Karimnagar

- 5.1. Telangana State Livestock Development Agency has submitted the proposal for re-appropriation of funds under RGM for Strengthening of Semen Station Karimnagar with total cost of Rs. 386.00 lakh.
- 5.2. After detailed discussion the project was approved with total cost of Rs. 386.00 lakh for re-appropriation of unspent balances available under RGM. Further it was mentioned that no fresh release will be proposed for these activities. Details of the project as approved by NSC are given at **Annexure-VIII**.

Agenda 6: Proposal from RPCAU for re-appropriation of funds in RGM

- 6.1. RPCAU has submitted the proposal for re-appropriated of funds under RGM with total cost of Rs. 655 lakh.
- 6.2. After detailed discussion it was decided to defer the project proposal and RPCAU was directed to prepare the detailed presentation on Establishment of Regional Centre of Excellence for Indigenous Breed.

Agenda 7: Proposal from NBAGR for re-appropriation of funds in RGM

- 7.1. NBAGR has submitted proposal for re-appropriation of funds in RGM with total cost of Rs. 66 lakhs for purchase of equipment for NBGC-IB Lab. It was mentioned that all these equipments are required for continuous validation of genomic chips.
- 7.2. After detailed discussion it was decided to approve the re-appropriation proposal with total cost of Rs 66 lakh as per details given at **Annexure-IX**.

Other decisions taken during the meeting

- a. It was decided that State-wise data about allocation made by the respective State governments in Animal Husbandry sector may be collected by the Division.
- b. Physical output and outcome of the ongoing RGM projects should be included in the agenda.
- c. Proper legal procedure should be followed by NDDDB officials at all stages during implementation of the component of establishment of breed multiplication farm under Rashtriya Gokul Mission.
- d. NDDDB officials should ensure recovery from cancelled projects where subsidy have been released to the beneficiaries and follow appropriate legal procedure.
- e. It was decided that NDDDB may allow the BMF beneficiaries request for change in breed/ Bank/financial institution.

The Meeting ended with a vote of thanks to the Chair.

ANNEXURE I

List of participants of 18th National Steering Committee Meeting of Rashtriya Gokul Mission held on 7th November 2024

DAHD

1. The Secretary, AHD, Government of India, Department of Animal Husbandry and Dairying
2. The Additional Secretary (C&DD), Department of Animal Husbandry and Dairying
3. Dr. Bhushan Tyagi, Joint Commissioner, DAHD
4. Shri CL Gautam, Under Secretary, Budget
5. Dr. Chandra Bhadra, Assistant Commissioner, DAHD
6. Dr. Jamuna Valsalan, Assistant Commissioner, DAHD
7. Dr. Harshla Gupta, Senior Consultant, RGM
8. Ms. Tuhina Mitra, Consultant, PMA
9. Ms. Vanshika Arora, Consultant, PMA
10. Mr. Mayank Sharma, Consultant, PMA

State Government

- (iv) CEO, Assam Livestock Development Agency (ALDA)
- (v) Dr. Rama Krishna, Tamil Nadu Livestock Development Agency (TNLDA)
- (vi) Dr. Srinivas Rao, Telangana State Livestock Development Agency (TSLDA)

NDDB

- (I) Dr. R O Gupta, Senior General Manager, NDDB
- (II) Dr. Nilesh Nayee, Sr. Manager, NDDB
- (III) Dr. Surabhi Gupta, Manager (Animal Breeding), NDDB

Annexure-II

List of 32 Cancelled Breed Multiplication farm's projects

S. No.	BMF Application No.	Name of Applicant
1	BMF220600491	Mr. Harsh Agrawal
2	BMF220900591	Bhaskar Balajirao Unchadkar
3	BMF211200016	Alla Appalanaidu
4	BMF221200700	Mr. Murali Krishna G
5	BMF220500462	Sudheer Kumar B
6	BMF220500435	Senthil K M
7	BMF220300365	Vamadhenu Dairy Farm
8	BMF220900595	Gajarabai Nivrutti Wadgaonkar
9	BMF221200756	Mr. Rakesh Porwal
10	BMF220800549	Faruk Isak Chaus
11	BMF220200260	Yogeshwari Livestock Cluster Association
12	BMF221200741	Mr. Naveen Nischal
13	BMF220900596	Ramesh Nivratti Wadgaonkar
14	BMF211200138	Mr. Chandrakant Sukhdeo Gadhave
15	BMF221200739	Mr. Arshad Ahmad Bhat
16	BMF221000631	Maram Anantha Reddy
17	BMF231002767	Ms. Snehlata
18	BMF221200716	Ms. Amruta Jatin Vaidya
19	BMF220500438	Mr. Aru Khate
20	BMF230100811	Ms. Tippireddy Neelima
21	BMF220200357	Surat Co-Operative Milk Producer's Union
22	BMF230802508	Ms. Yograj Breeding Farm
23	BMF230602218	Shree Datta Dairy Farm
24	BMF230501129	Ms. Rajyog Dairy Farm
25	BMF230902645	Kutch District Cooperative Milk Producers' Union Ltd.
26	BMF211200150	Mr. Kamlakar Dhanraj Chopade
27	BMF221200748	Mr. Dipen Bhut
28	BMF220200336	Mr. Dattatray Mahadev Shinde
29	BMF220900601	Mr. Sridhar Sudanagunta
30	BMF220900564	Archana Sunil Kadapatti
31	BMF221100680	Avdhesh Mittal
32	BMF211200099	Movva Haresh Kumar

ANNEXURE III**Summary of BMF projects on the basis of release of subsidy**

S. No.	Particulars	No of projects	%
1	Projects sanctioned by DAHD for which subsidy is yet to be released	6	5.45
2	Projects sanctioned by DAHD for which only 1 st instalment of subsidy is released	24	21.81
3.	Projects sanctioned by DAHD for which only 1 st & 2 nd instalment of subsidy is released	32	29
4.	Projects sanctioned by DAHD for which only 1 st , 2 nd & 3 rd instalment of subsidy is released	17	15.45
5.	Projects sanctioned by DAHD for which only 1 st , 2 nd , 3 rd & 4 th instalment of subsidy is released	8	7.27
6.	Projects sanctioned by DAHD for which only 1 st , 2 nd , 3 rd , 4 th & 5 th instalment of subsidy is released	18	16.36
7.	Projects sanctioned by DAHD for which only 1 st , 2 nd , 3 rd , 4 th , 5 th & 6 th instalment of subsidy is released	4	3.63
8	Projects sanctioned by DAHD for which only 1 st , 2 nd , 3 rd , 4 th , 5 th , 6 th & 7 instalment of subsidy is released	1	1
9	Projects sanctioned by DAHD for which only 1 st , 2 nd , 3 rd , 4 th , 5 th , 6 th , 7 & instalment of subsidy is released	0	-
	Total Projects Sanctioned	110	

Ageing of BMF projects

No. of Projects for which subsidy yet to be released: 6 Projects

Age of Project	Number of Projects
0-6 Months	0
6 Months-1 year	3
1 year - 1.5 year	0
1.5 year - 2 year	3 (Mehsana District Cooperative Milk Producers' Union, Ashish Kumar Yadav, Pushp Raj Singh)

No. of Projects for which only 1st Installment is Released: 24

Age of Project	Number of Projects
0-6 Months	15
6 Months-1 year	9
1 year - 1.5 year	0
1.5 year - 2 year	0

No. of Projects for which 2Installments are Released: 32

Age of Project	Number of Projects
0-6 Months	24
6 Months-1 year	5
1 year - 1.5 year	3 (Prabhakar Desai, Ajayakumar VR, Shiva Singa)
1.5 year - 2 year	0

No. of Projects for which 3 Installments are Released: 17

Age of Project	Number of Projects
0-6 Months	16
6 Months-1 year	1
1 year - 1.5 year	0
1.5 year - 2 year	0

No. of Projects for which 4 Installments are Released: 8

Age of Project	Number of Projects
0-6 Months	7
6 Months-1 year	1
1 year - 1.5 year	0
1.5 year - 2 year	5

No. of Projects for which 5 installments are Released: 18

Age of Project	Number of Projects
0-6 Months	5
6 Months-1 year	13
1 year - 1.5 year	0
1.5 year - 2 year	0

No. of Projects for which 6 Installments are Released: 4

Age of Project	Number of Projects
0-6 Months	2
6 Months-1 year	2
1 year - 1.5 year	0
1.5 year - 2 year	0

No. of Projects for which 7 Installments are Released: 1

Age of Project	Number of Projects
0-6 Months	0
6 Months-1 year	1 (Dharmendra Karavadra)
1 year - 1.5 year	0
1.5 year - 2 year	0

ANNEXURE V**Projects as per date of receipt from NDDB and loan sanctioned by Bank/ Financial institution**

Sl. No.	Name	Date of receipt from NDDB	Loan Sanction Date	Bank Name	Bank sanction confirmation
1	Kocheria Jyothiraju	29-11-2023	12-09-2023	Bank of Maharashtra	Confirmation received
2	Ananda Foundation	19-02-2024	31-08-2023	SBI	Bank confirmed the validity of the Bank Sanction letter
3	Amey Balasaheb Patil	19-02-2024	10-12-2023	Bank of Maharashtra	Bank has confirmed the validity of the Bank Sanction letter. New Bank Sanction Letter from Bank dated 22-10-2024 obtained.
4	Navbodh Foundation	19-02-2024	11-12-2023	Punjab National bank	Bank has confirmed the validity of the Bank Sanction letter. New Bank Sanction Letter from Punjab National Bank dated 29th October 2024 is obtained.
5	Mukesh Kumar Raina	19-02-2024	19-01-2024	J&K Bank	Bank has confirmed the validity of the Bank Sanction letter. New Bank Sanction Letter 4.11.2024.
6	Divya Jyoti Global Foundation	19-02-2024	13-02-2024	Canara Bank	Withdrawn by the Applicant
7	Shushila Jagram Bhatkar	12-03-2024	24-11-2023	HDFC bank	Bank has confirmed the validity of the Bank Sanction letter
8	Pawan Garasiya	12-03-2024	04-03-2024	Central Bank of India	Bank has confirmed the validity of the Bank Sanction letter
9	Chhatrapati Dairy Farm	13-03-2024	27-12-2023	Bank of India	Not recommended by NDDB
10	Udayakiran Penubothu	13-03-2024	09-01-2024	Bank of Baroda	Not recommended by NDDB
11	Harshada Mahendra More	13-03-2024	15-01-2024	Krushna Sahakari Bank	Bank has confirmed the validity of the Bank Sanction letter
12	Kishor Dhondiram	13-03-2024	02-02-2024	SBI	Bank has confirmed the validity of the Bank Sanction letter
13	Parina Sandip Rajput	13-03-2024	01-03-2024	Punjab National bank	Confirmation received
14	Sameer Kongale	13-03-2024	23-06-2024	Standard Chartered	Bank has confirmed the validity of the Bank Sanction letter. New Bank Sanction Letter from bank received
15	Salvinder Singh	14-03-2024	28-12-2023	Punjab National bank	Bank is providing in principle sanction of the Loan Rs 40.00 lacs to Sh Salvinder Singh subject to submission of revised project report, revised payment schedule and completing other terms and conditions as incorporated in the previous sanction letter.
16	Ramesh Manik Bhosale	14-03-2024	01-01-2024	Bank of Maharashtra	Bank has confirmed the validity of the Bank Sanction letter

17	Manisha Sambhaji Yadav	14-03-2024	02-01-2024	Canara Bank	Bank has confirmed the validity of the Bank Sanction letter
18	Mahesh Merchant	14-03-2024	06-02-2024	Indian Bank	Bank has confirmed the validity of the Bank Sanction letter
19	Mahalaxmi Dairy Farm	14-03-2024	28-02-2024	Bank of India	No information received yet
20	Sukhdev Singh	14-03-2024	07-03-2024	J&K Bank	No information received yet
21	Rupa ram Daukiya	04-09-2024	11-03-2024	SBI	Bank has confirmed the validity of the Bank Sanction letter
22	RajyaLakshmi Dairy Farm	15-10-2024	18-11-2023	Indian Overseas bank	No information received yet
23	Lakkam Valleshwar reddy	15-10-2024	31-01-2024	HDFC bank	Bank has confirmed the validity of the Bank Sanction letter
24	Dehram Padmaja	15-10-2024	23-02-2024	Union Bank of India	Bank has confirmed the validity of the Bank Sanction letter and sanction letter issued 2.11.2024
25	Sahyog Dairy Farm	15-10-2024	28-02-2024	Bank of India	No information received yet; BFL IDBI; BSL BoI
26	Chhaya Subhash patil	15-10-2024	28-02-2024	HDFC bank	Bank has confirmed the validity of the Bank Sanction letter
27	Abhishek Valjibhai	15-10-2024	05-03-2024	Bank of Baroda	Applicant confirmed and email from bank received
28	Ganga Ram	15-10-2024	06-03-2024	Central Bank of India	Bank sanction letter expired; Bank re-sanction as soon as possible
29	Allatipatti Anjireddy	15-10-2024	07-03-2024	Central Bank of India	Bank has confirmed the validity of the Bank Sanction letter
30	Tan Singh	15-10-2024	11-03-2024	SBI	Bank has confirmed the validity of the Bank Sanction letter
31	Gordhan Ram Bishnoi	15-10-2024	20-03-2024	SBI	No information received yet
32	Marripudi Mahendra	15-10-2024	21-03-2024	SBI	Applicant has confirmed the validity of the Bank Sanction letter. However, email from the bank is awaited.
33	Shahid Afjal Lone	15-10-2024	25-03-2024	J&K Bank	Bank has confirmed the validity of the Bank Sanction letter
34	Gadugoyyala Tejasri	15-10-2024	30-03-2024	Karnataka Bank	Bank has confirmed the validity of the Bank Sanction letter
35	Tulsi devi	15-10-2024	24-04-2024	SBI	Bank has confirmed the validity of the Bank Sanction letter
36	Niranjana Pateriya	15-10-2024	08-05-2024	Union Bank of India	Bank has confirmed the validity of the Bank Sanction letter

ANNEXURE VI

List of projects as approved by NSC

Sl.	Name & Address of the Applicant	Total Project Cost (in Rs. Lakh)	Beneficiary Contribution (in Rs. Lakh)	Net Worth (in Rs. Lakh)	Loan Amount (in Rs. Lakh)	Name of the Bank	IRR in %	Avg. ROI in %	Subsidy Amount (in Rs. Lakh)
1	Kocheria Jyothiraju	409	49	238.11	160	Bank of Maharashtra	58%	23%	200
2	Ananda Foundation	500.12	50.12	324190	250	SBI	25%	11%	200
3	Amev Balasaheb Patil	423	63	517.52	160	Bank of Maharashtra	50%	23%	50
4	Mukesh Kumar Raina	100.66	10.4	225.17	40.26	J&K Bank	39%	19%	200
5	Shushila Jagram Bhatkar	435.53	135.53	280.85	100	HDFC bank	42%	25%	200
6	Pawan Garasiya	635	43.5	370.5	391.5	Central Bank of India	17%	12%	200
7	Harshada Mahendra More	447.84	97.84	297.89	150	Krushna Sahakari Bank	23%	16%	200
8	Kishor Dhondiram	454.36	91.36	344.45	163	SBI	29%	23%	200
9	Parina Sandip Rajput	436.5	59.13	287.2	177.37	Punjab National bank	33%	16%	200
10	Sameer Kongale	441	111.2	309.74	129.8	Standard Chartered	28%	15%	200
11	Ramesh Manik Bhosale	447.01	47.01	84.6+324	180	Bank of Maharashtra	26%	19%	200
12	Manisha Sambhaji Yadav	500	50	208+159	250	Canara Bank	38%	18%	200
13	Mahesh Merchant	435	44	216	391	Indian Bank	111%	67%	200
14	Rupa ram Daukiya	400	40	383.17	160	SBI	47%	19%	200

Sl.	Name & Address of the Applicant	Total Project Cost (in Rs. Lakh)	Beneficiary Contribution (in Rs. Lakh)	Net Worth (in Rs. Lakh)	Loan Amount (in Rs. Lakh)	Name of the Bank	IRR in %	Avg. ROI in %	Subsidy Amount (in Rs. Lakh)
15	Lakkam Valleshwar reddy	401	41	250.23	160	HDFC bank	61%	28%	200
16	Dehram Padmaja	400	40	261.5	160	Union Bank of India	81%	29%	200
17	Chhaya Subhash patil	440.17	90.51	242.04	149.66	HDFC bank	62.77%	23%	200
18	Allatipatti Anjireddy	406.4	150	238.68	56.4	Central Bank of India	42.27%	12%	200
19	Tan Singh	400	40	201.35	160	SBI	46.89%	19%	200
20	Marripudi Mahendra	404.85	44.85	479.8	160	SBI	62%	19%	200
21	Shahid Afjal Lone	100.66	10.4	127.71	40.26	J&K Bank	36%	20%	50
22	Gadugoyyala Tejasri	401	41	356.64	160	Karnataka Bank	58%	17%	200
23	Tulsi devi	400	40	220.36	160	SBI	47%	19%	200
24	Niranjana Pateriya	558.67	135.2	387.99	223.47	Union Bank of India	30%	15%	200
25	Abhishek Valjibhai	556	56	380.66	300	Bank of Baroda	27.98%	20%	200

ANNEXURE VII**Proposal from Tamil Nadu Livestock Development Agency (TNLDA) for Re-appropriation of funds under RGM**

S. No.	Components proposed	Targets	Fin. (in Lakhs)
1.1	Strengthening of semen station at Exotic cattle breeding farm, Thanjavur and DLF, Hosur	2	1000.00
1.2	Refresher training of MAITRIs	200	6.00
1.3	Professional development training of Professionals	300	18.00
1.4	Replacement of Breeding inputs	954	365.75
1.5	Strengthening of the cattle breeding (semen storage and distribution center)	31	1320.00
1.6	Strengthening of AI training institutes-Vellore & Villupuram. Medhavaram	3	238.00
1.7	Strengthening of LN transport and distribution system	-	550.00
1.8	Calf rallies	300	30.00
1.9	Fertility camps/ Orientation programme	700	150.00
1.10	Installation of LN2 silo in 5 milk unions	5	90.00
1.11	Organization of mega seminar for milk producers on animal breeding/ milking competitions	400	40
1.12	Mobility, Monitoring, contingency & Others@ 5% of project cost		200.00
	Total		4007.75

ANNEXURE VIII**Proposal from TSLDA for Re-appropriation of funds under RGM for strengthening of Semen station at Karimnagar**

S. No.	Components under Civil work	Fin. (in Lakhs)
1.1	HVAC System for clean rooms (ISO 8, Class D standards) & VRV system for other areas of the building	150.00
1.2	Clean room wall & ceiling panels in PPGI Sheets	30.00
1.3	Dynamic & Static pass boxes (10 Nos)	25.00
1.4	Air Showers (2 Nos)	30.00
1.5	SS Garments cubicals-(2 Nos)	5.00
1.6	DG Set -160 KVA	25.00
1.7	Liquid nitrogen insulated vacuum line delivery system	25.00
1.8	Semen collection crates- (5 Nos)	5.00
	Others (GST @18%, Charges@7.5, price escalation & LS for unforeseen items)	91.00
	Total	386.00

ANNEXURE IX**Proposal from NBAGR for re-appropriation of funds in RGM**

Sr. No.	Component	Cost Approved	
		Target	Fin (in lakh)
Purchase of Equipments for NBGC-IB lab			
A	Automatic DNA extraction machine	1	30
B	Gel Image System	1	9
C	Spectrophotometer	1	15
D	Laboratory Incubator	1	2
E	Automatic microplate sealing machine	1	4
F	Laboratory centrifuge	2	6
	Total		66.00