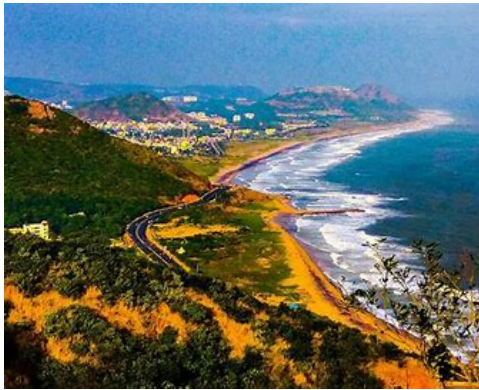
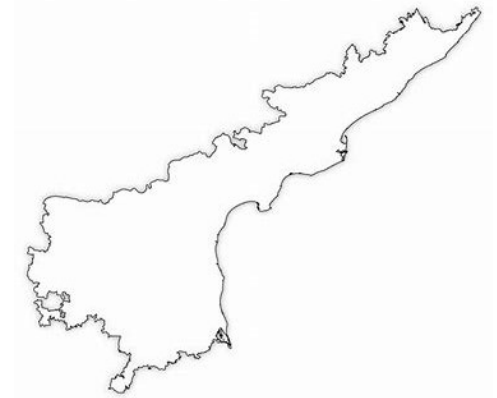




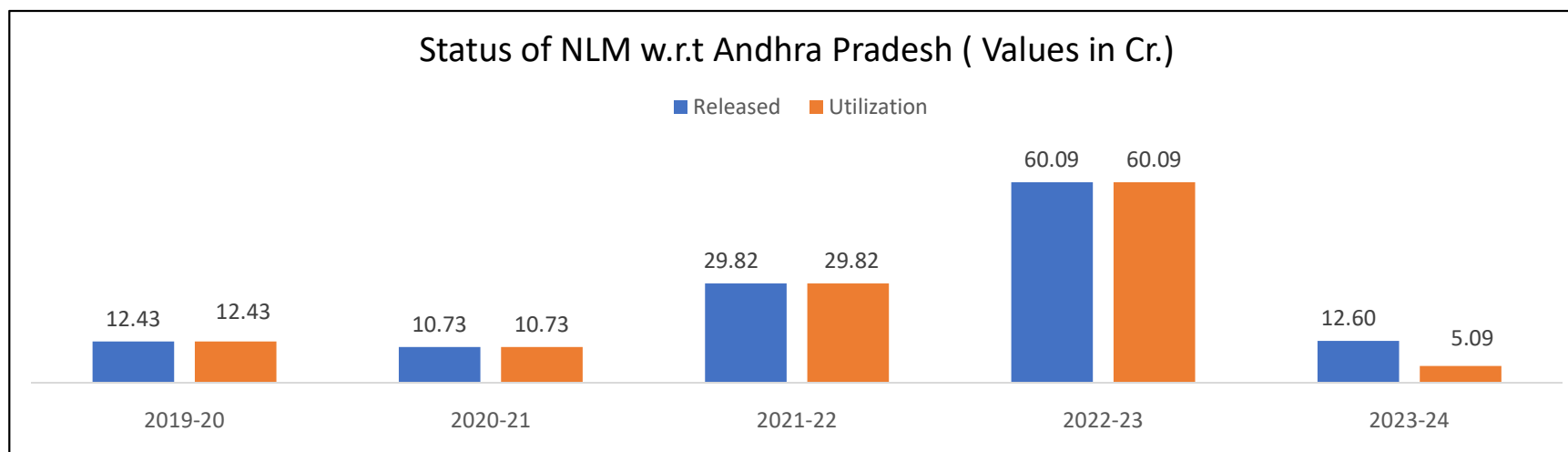
**REGIONAL REVIEW MEETING, SOUTHERN STATES
NATIONAL LIVESTOCK MISSION on 22.02.2024**



Andhra Pradesh



FINANCIAL STATUS



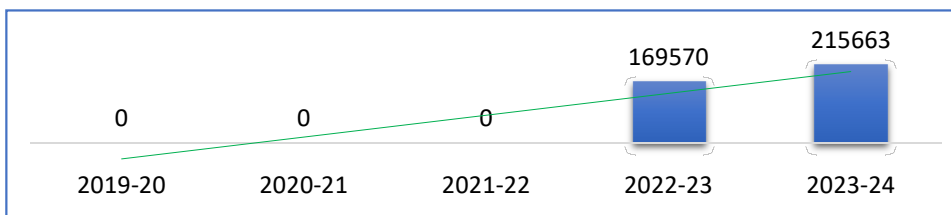
Name of the State	USB as on 20.02.2024 as per UC received (Rs. in Lakh)	Remarks
Andhra Pradesh	751.45	The funds are released in the current Financial year

Contd.. Andhra Pradesh

Funds released during 2023-24 under NLM : Rs. 1260.00 lakhs (Total allocation Rs.25.20 cr.)				
S.No.	Name of the Sub-Mission/ Component	Amount Released	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)
1	Seminar on scientific management of sheep and goat farming (1 day)	58.45	25 block level seminars	751.45
2	Information and Extension component (Preparation of Literature on extension)	120	30 field level institutions	
3	Livestock Insurance	708.55	215663	
4	Operationalisation of farmers Field Schools in 10000 Farmers Facilitation Centres (RBKs) monthly on scientific management of Sheep and Back Yard Poultry rearing	95	20 thousands farmer field school	
5	Exposure visit for Livestock Extension Functionaries (LEF) (Para Vets/AHAs/Gopala Mithras)@ Rs. 1000 Per person for 1day for 2000 employees	6	30 LEFS	
6	Assistance for quality fodder seed production 2022-23 (Project approved for 5 years from 2021-22 to 26-27)	272	PPR yet to be received	
	Total	1260		751.45


NOTE: Funds for Livestock insurance is approved during current FY. Other activities are continuation of previously approved projects

Total Milch animal = **45.30 lakh**
 Total No. of Animal Insured in the last 5 years are = **3.80 lakh (8.38%)**



Andhra Pradesh: Action Plan 2024-25 (Rs. in lakh)

Sl No.	Activity	Sharing Pattern	Total Proposal Received	GoI Share	Recommended	Remarks
I	Genetic Improvement of Sheep and Goat breeds					
a	Establishment of Regional Semen Production Laboratory and Semen Bank for sheep and goat (Regional Goat Semen Production Laboratory and Semen Bank at FSBS Banvasi, Krunool (Dist.), Andhra	60:40	674	404.40	197.8	The project is approved in FY 2022-23 and fund to the tune of Rs.202.20 lakh as 1 st installment was released. Balance amount (400-202.2) is Rs.197.80 lakh.
b	Establishment of State Semen Bank	100:1	NIL	-	-	-
c	Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres	60:40	NIL	-	-	-
d	Import of exotic sheep and goat germplasm	60:40	NIL	-	-	-
II	Genetic Improvement of Pig breeds	-	NIL	-	-	-
a	Establishment of pig semen collection and processing lab	60:40	Nil	-	-	-
b	Import of exotic pig germplasm	60:40	Nil	-	-	-
III	Assistance for quality Fodder seed production	100:1	12250.00	12250.00	1225.00	10% of proposal
IV a	Extension activities Training, IEC etc	100:1	1740.50	1740.50	52.00	@ Rs.2.00 lakhs for 26 Districts
IV b	Seminar etc.	60:40	6797.33	4078.40	31.20	
V	Livestock Insurance	60:40	33325.00	15996.00	3956.47	7% of Exotic and CB cattle and Buffalo population
VI	Administrative Cost	100:1	962.44	689.39	105.00	As per NLM-EDP guideline
TOTAL			55749.27	35158.69	5369.67	53.7 cr

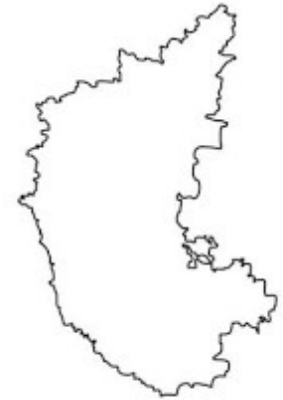


Andhra Pradesh: Proposal for conversion of funds (Rs. in lakh)

Sl No.	Activity	Amount Released	Activity Proposed for conversion	Recommended	Remarks
1	Propagation of AI through existing Cattle and Buffalo AI Centres	42.00	Survey and Characterization of Godavari Buffaloes, Godavari fowl and Macherla Goat population in Andhra Pradesh in association with Sri Venkateswara Veterinary University (SVVU), Tirupati	Not recommended	Not as per guidelines. Moreover , as per available record and earlier iRs.25.20 lakh were released to the state as Gol share under this component. For this amount State has already provided UC and PPR.

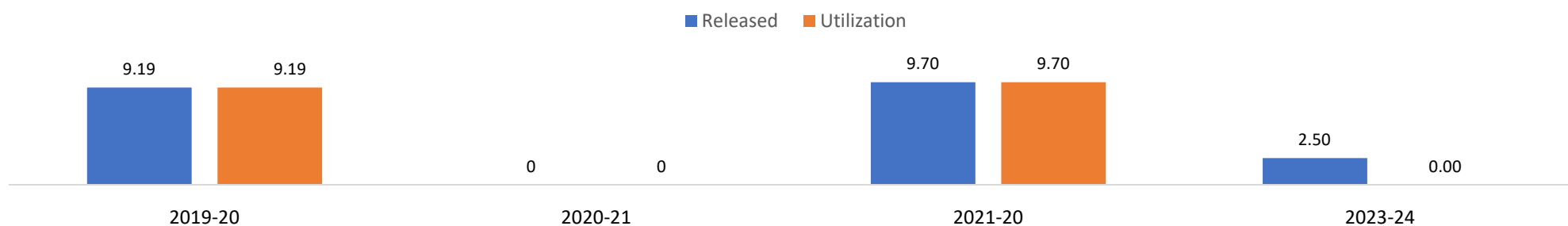


Karnataka



FINANCIAL STATUS

Status of NLM w.r.t Karnataka (Values in Cr.)



Name of the State	USB as on 09.02.2024 as per UC received (Rs. in Lakh)	Remarks
Karnataka	250.00	The funds are released in the current Financial year

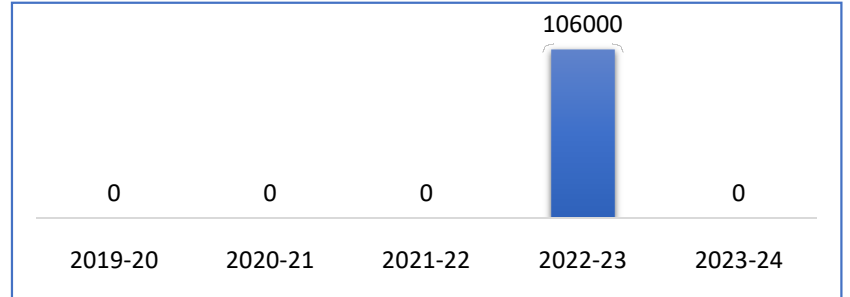
Provisional UC to the tune of Rs.82.60 lakh is received for the funds released during FY 2021-22. State is requested to provide the Countersigned UC for further release if fund.

Total Funds released during 2023-24 under NLM : Rs.250.00 lakhs (Total Allocation Rs.10.00 cr)

S.No.	Name of the Sub-Mission/ Component	Central share released (Rs. in Lakhs)	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)
1	Livestock Insurance	200.00	<i>PPR not Provided</i>	250.00
2	Assistance for quality fodder production	50.00	<i>PPR not Provided</i>	
	Total	250.00		250.00

State has informed they have utilised Rs.200.00 lakh under Insurance but yet to provide the UC and PPR

Total Milch animal = **53.61 lakh**
 Total No. of Animal Insured in the last 5 years are = **1.06 lakh (1.98%)**

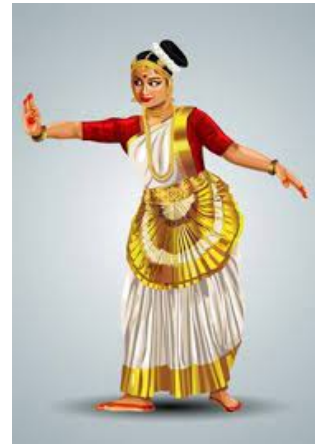


Karnataka: Action Plan 2024-25 (Rs. in lakh)

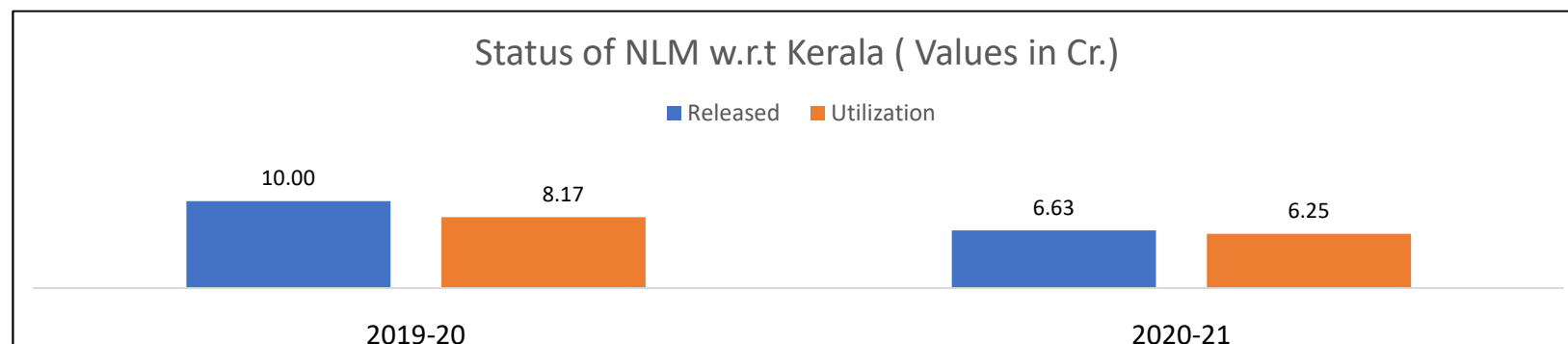
Sl No.	Activity	Sharing Pattern	Total Proposal Received	Gov Share	Recommended	Remarks
I	Genetic Improvement of Sheep and Goat breeds Establishment of Regional Semen Production Laboratory and Semen Bank for sheep and goat	-	-	-	-	-
a		60:40	NIL			
b	Establishment of State Semen Bank	100:1	NIL	-	-	-
c	Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres	60:40	NIL	-	-	-
d	Import of exotic sheep and goat germplasm	60:40	NIL	-	-	-
I	Genetic Improvement of Pig breeds Establishment of pig semen collection and processing lab	-	NIL	-	-	-
a		60:40	Nil	-	-	-
b	Import of exotic pig germplasm	60:40	Nil	-	-	-
III	Assistance for quality Fodder seed production	100:1	4800.00	4800.00	4800.00	Already approved during FY 2022-23
IV a	Extension activities Training, IEC etc.	100:1	394	394	62.00	@ Rs.2.00 lakhs for 31 Districts
IV b	Seminar	60:40	63	37.8	37.2	
V	Livestock Insurance	60:40	1443.15	970	970.00	As per new Norms it is 1613.25. State to send revised proposal. Only 1.5% Milch animal covered
VI	Administrative Cost	100:1	NIL	-	-	-
TOTAL			6700.15	6202.29	5869.2	(58.69 cr.)



Kerala



FINANCIAL STATUS



Name of the State	USB as on 09.02.2024 as per UC received (Rs. in Lakh)	Remarks
Kerala	221.72	No funds released in the current FY due to huge USB. UC of Rs.642.30 received on December 2023.

1. The State had requested to allow them to utilize the USB as administrative cost for NLM-EDP. But administrative cost is in 100:0 sharing pattern which is in different sharing pattern (60:40). As the sharing pattern is different the Unspent balance cannot be utilized as Administrative cost.
2. Proposal was received for Livestock Insurance and Rs.56.83 cr. was approved. But due to NIL allocation of fund and USB funds were not released.

STATUS OF NATIONAL LIVESTOCK MISSION IN KERALA

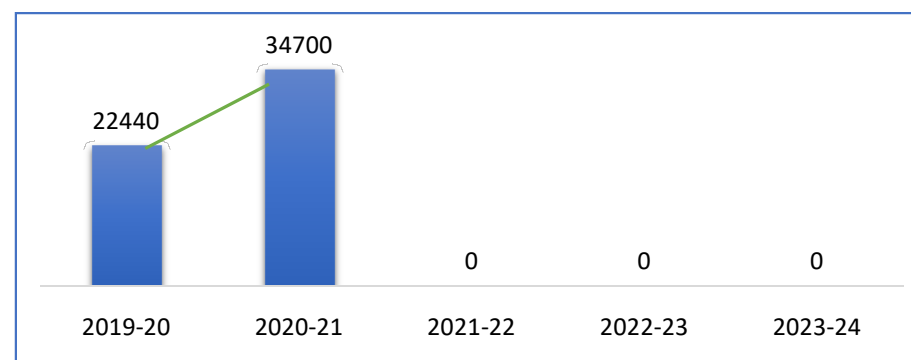
Total Funds released during 2019-20 under NLM : Rs.1000.00 lakhs					
S.No.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	Central share released (Rs. in Lakhs)	Status of PPR	Status of Unspent balance with State (Rs. in lakhs)
A	Sub-Mission on Livestock Development				
1	Livestock Insurance	22080 (18680 animal units for 1 year and 3400 animal units for 3 years)	125.5	22440	183.29
2	Rural Backyard Goat Development	1600 beneficiaries	633.6	1546	
3	Centre of Excellence in Goat	1 farm (Parassala goat farm)	192	Construction completed	
4	Dissemination of Improved Pig Germ-Plasm Through AI	Pig Breeding Centre, Koothatukulam	48.9	PPR not Provided	
	Total		1000		183.29

Contd.. KERALA

Total Funds released during 2020-21 under NLM : Rs.663.00 lakhs

S.No.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	Central share released (Rs. In Lakhs)	Status of PPR	Status of Unspent balance with State (Rs. in lakhs)
A	Sub-Mission on Livestock Development				
1	Livestock Insurance	34700 Cattle Unit	210	34700 cattle unit insured	10.31
2	Rural Backyard Goat Development	1000 Units	396	929 units done; 71 pending	28.116
3	Strengthening Goat AI Network and Dissemination of Superior Germplasm through AI in Kerala	500 AI Centres	57	PPR not Provided	0
Total			663		38.43

Total Milch animal = 6.76 lakh
 Total No. of Animal Insured in the last 5 years are = 0.57 lakh
 (8.43%)



Kerala Action Plan 2024-25 (Rs. in lakh)

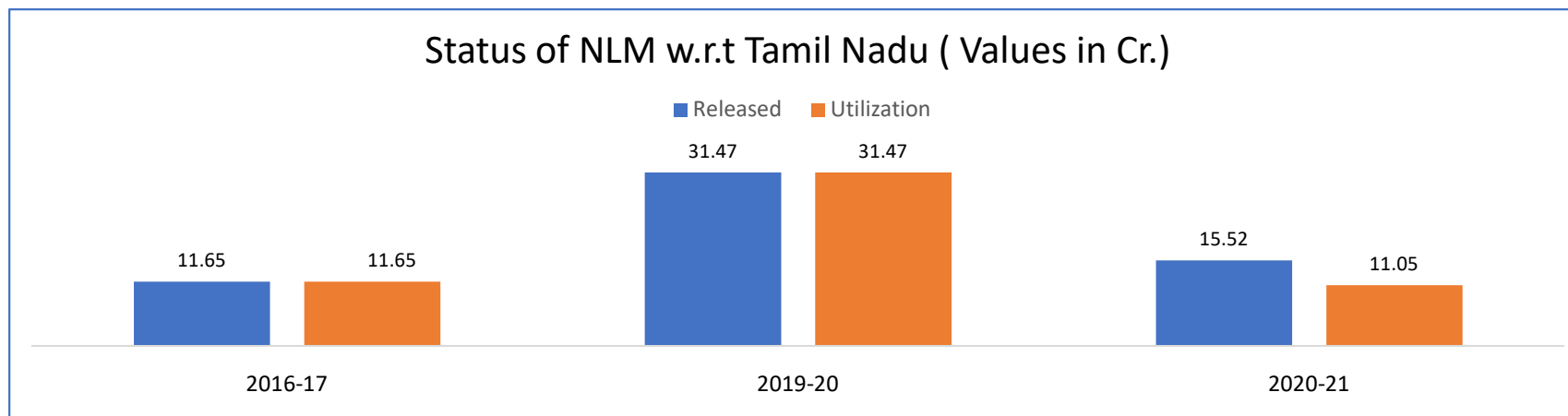
SI No.	Activity	Sharing Pattern	Total Proposal Received	GoI Share	Recommended	Remarks
I	Genetic Improvement of Sheep and Goat breeds Establishment of Regional Semen Production Laboratory and Semen Bank for sheep and goat	-	NIL	-	-	-
a		60:40				
b	Establishment of State Semen Bank	100:1	NIL	-	-	-
c	Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres	60:40	NIL	-	-	-
d	Import of exotic sheep and goat germplasm	60:40	NIL	-	-	-
I	Genetic Improvement of Pig breeds	-	NIL	-	-	-
a	Establishment of pig semen collection and processing lab	60:40	Nil	-	-	-
b	Import of exotic pig germplasm	60:40	Nil	-	-	-
III	Assistance for quality Fodder seed production	100:1	Nil	-	-	-
IV a	Extension activities Training, IEC etc	100:1	Nil	-	-	-
IV b	Seminar	60:40	Nil	-	-	-
V	Livestock Insurance	60:40	11053.02	57.32	57.32	The proposal is not as per the guideline. State may provide revised proposal.
VI	Administrative Cost	100:1	NIL	-	-	-
TOTAL			11053.02	57.32	57.32	



Tamil Nadu



FINANCIAL STATUS



Name of the State	USB as on 09.02.2024 as per UC received (Rs. in Lakh)	Remarks
Tamil Nadu	447.05	The funds are released in the current Financial year

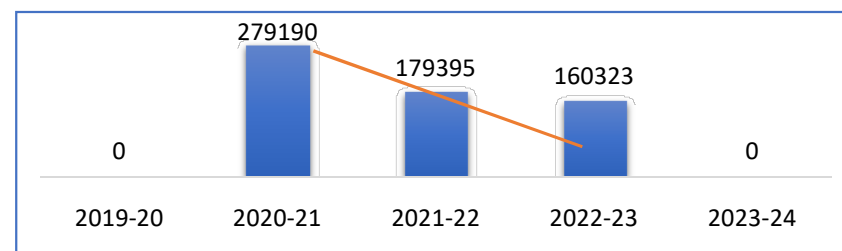
As per UC the USB is Rs.447.05 lakh but State stated in the in the submitted UC that Rs.65.618 lakh is remaining in SNA account.

Total Funds released under NLM 2020-21 : Rs. 1552.158 lakhs

S.No	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	Central share released (Rs.In Lakhs)	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)
A	Sub-Mission on Livestock Development				
1	Genetic Improvement of Sheep	-	15.918	Under Progress	15.918
2	IPPP LIT Birds	200 beneficiary	60	200 beneficiary	0
3	IPPP Broilers	400 beneficiary	135	370 beneficiaries	135
4	Rural Backyard Sheep/Goat Development Scheme	1000 beneficiaries	396	1000 beneficiaries	0
5	Risk Management	212500 cattle unit for 1 year 37500 cattle unit for 3 year	785.24	279190 nos cattle units insured	296.133
6	Distribution of Chaff cutter (3hp)	1000 Nos.	100	1000 Nos.	0
7	Establishment of feed manufacturing units	3 Nos.	60	3 Nos.	0
	Total		1552.158		357.136

1. The figures in the recently submitted PPR by the State do not match with the data already provided.
2. State has informed that Gol share of Rs.262.806 lakh is remaining unspent as funds for implementing ongoing schemes (Genetic improvement of Sheep- establishment of Liquid semen station and IPPP broilers). But total Gol fund released to the State is Rs.150.918 lakh (15.198+135.00).
3. State was provided the mobile no. of AAO, PAO-2 for getting the SOP for fund remittance.
4. No funds released during current FY due to huge USB.(Latest UC of Rs.609.104 lakh was received on Rs.3.02.2024).

Total Milch animal = **47.49 lakh**
 Total No. of Animal Insured in the last 5 years are = **6.19 lakh**
 (13.03%)



Tamil Nadu: Action Plan 2024-25 (Rs. in lakh)

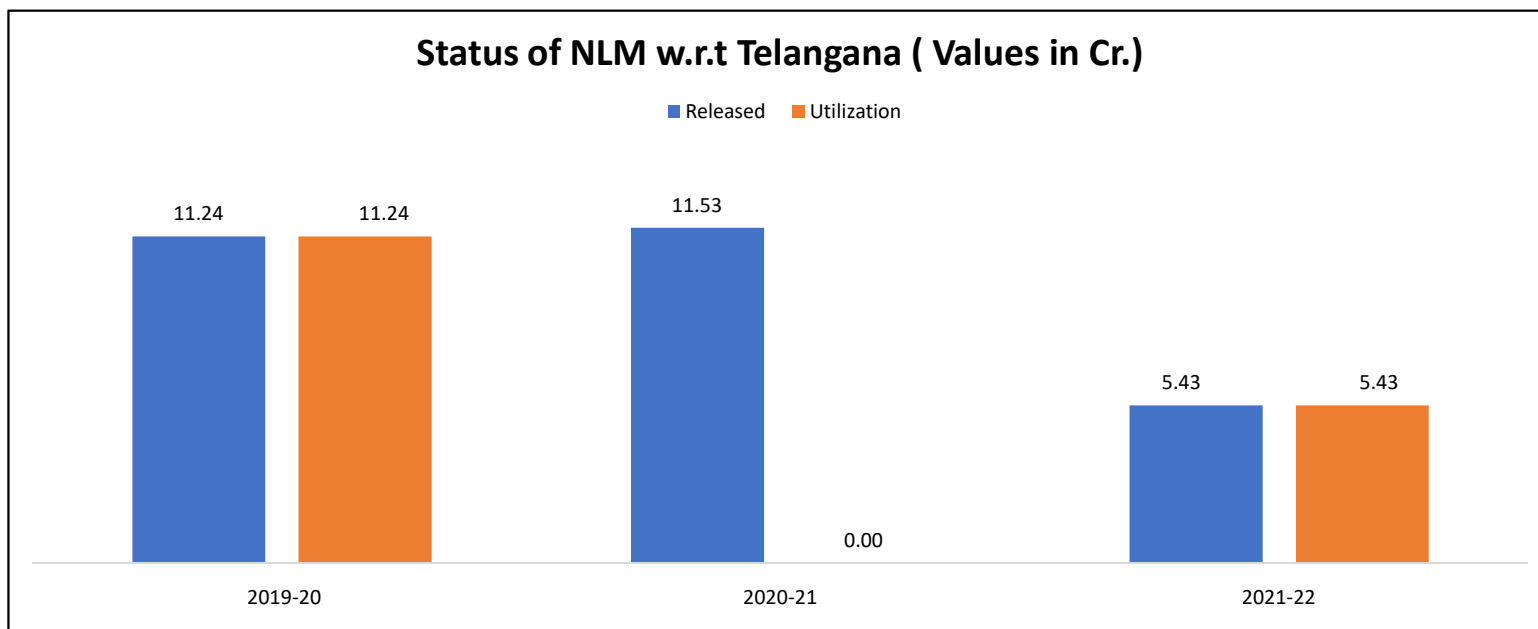
SI No.	Activity	Sharing Pattern	Total Proposal Received	GoI Share	Recommended	Remarks
I	Genetic Improvement of Sheep and Goat breeds					
		60:40	Nil	-	-	-
a	Establishment of Regional Semen Production Laboratory and Semen Bank for sheep and goat					
b	Establishment of State Semen Bank	100:1	NIL	-	-	-
c	Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres	60:40	NIL	-	-	-
d	Import of exotic sheep and goat germplasm	60:40	NIL	-	-	-
II	Genetic Improvement of Pig breeds	-	NIL	-	-	-
a	Establishment of pig semen collection and processing lab	60:40	Nil	-	-	-
b	Import of exotic pig germplasm	60:40	Nil	-	-	-
III	Assistance for quality Fodder seed production	100:1	Nil	-	-	-
IV a	Extension activities Training, IEC etc	100:1	1210.00	1210.00	76.00	@ Rs.2.00 lakhs for 38 Districts
IV b	Seminar etc.	60:40	NIL	-	-	
V	Livestock Insurance	60:40	5512.971	3197.791	3197.791	Already approved but not released due to huge USB. As per new Norms it is 10380.00. State is requested to submit revised proposal. In the current proposal 21% Milch animals covered.
VI	Administrative Cost	100:1	105.00	105.00	105.00	
TOTAL			6827.971	4512.791	3378.79	33.79 cr.



Telangana



FINANCIAL STATUS



Name of the State	USB as on 09.02.2024 as per UC received (Rs. in Lakh)	Remarks
Telangana	1153.11	No funds released during current financial year due to USB

STATUS OF NATIONAL LIVESTOCK MISSION IN TELANGANA

Total funds released during 2020-21 under NLM is 1153.11 lakh

S.No.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	Central share released (Rs. In Lakhs)	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)
1	Innovative Poultry Production Project - LIT (Duel) (60:40)	400 beneficiaries	60	<i>PPR not Provided</i>	60
2	Risk Management & Livestock Insurance (50:20:20)	27500 animal units for 1 year & 21000 animal units for 3 year	343.11	<i>PPR not Provided</i>	343.11
3	Distribution of Power Driven Chaff Cutters (60:20:20)-AHD	2000 Nos.	300	<i>PPR not Provided</i>	300
4	Fodder Seed production/procurement and Distribution	1500 MTs.	450	<i>PPR not Provided</i>	450
	Total		1153.11		1153.11

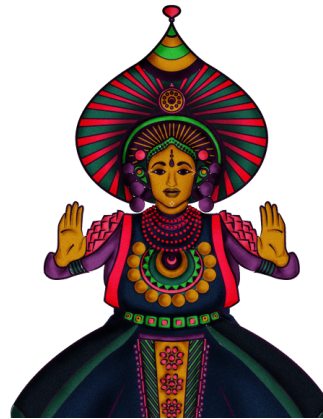
State to send UC in proper format

Telangana Action Plan 2024-25 (Rs. in lakh)

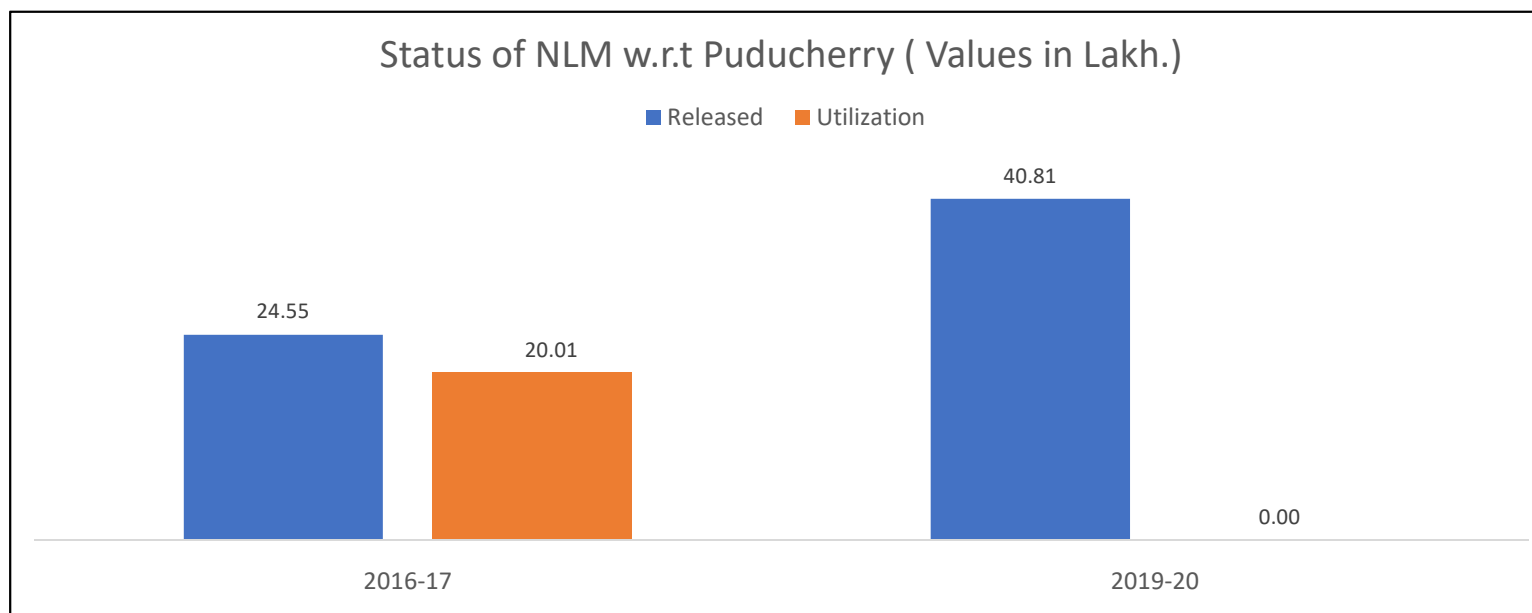
SI No.	Activity	Sharing Pattern	Total Proposal Received	GoI Share	Recommended	Remarks
I	Genetic Improvement of Sheep and Goat breeds Establishment of Regional Semen Production Laboratory and Semen Bank for sheep and goat	-	NIL	-	-	-
a		60:40				
b	Establishment of State Semen Bank	100:1	NIL	-	-	-
c	Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres	60:40	NIL	-	-	-
d	Import of exotic sheep and goat germplasm	60:40	NIL	-	-	-
II	Genetic Improvement of Pig breeds	-	NIL	-	-	-
a	Establishment of pig semen collection and processing lab	60:40	Nil	-	-	-
b	Import of exotic pig germplasm	60:40	Nil	-	-	-
III	Assistance for quality Fodder seed production	100:1	3300	3300	3300	
IV a	Extension activities Training, IEC etc	100:1	1709.5	1709.5	66.00	@ Rs.2.00 lakhs for 33 Districts
IV b	Seminar	60:40	Nil	-	-	
V	Livestock Insurance	60:40	1651.49	671.39	671.39	State has covered only 1.4% of Milch Population only. As per new Norms it is Rs.997.84 lakh
VI	Administrative Cost	100:1	NIL	-	-	-
TOTAL			6660.99	5680.89	4037.39	40.38 cr.



PUDUCHERRY



FINANCIAL STATUS



Name of the State	USB as on 20.02.2024 as per UC received (Rs. in Lakh)	Remarks
Puducherry	45.35	No funds released due to USB and also no proposal received from the UT.

PUDUCHERRY

Total Funds released during 2016-17 under NLM : Rs.24.55 lakhs

S.No.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	Central share released (Rs. In Lakhs)	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)
A	Sub-Mission on Livestock Development				
1	Risk Management & Insurance	2500 animals to be insured	24.55	5000 animals	4.536 (For honorarium to Vets)
	Total		24.55		4.536

Total Funds released during 2019-20 under NLM : Rs.40.812 lakhs

S.No.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	Central share released (Rs. In Lakhs)	Status of PPR	Status of UC Unspent balance with State (Rs. in lakhs)
A	Sub-Mission on Livestock Development				
1	Rural Backyard Development Programme for sheep and goat	47 beneficiaries	18.612	47 beneficiaries	UC awaited
2	Modernization of Feed testing laboratory	1 unit	22.2	Allowed to be done by RIVER	22.2
	Total		40.812		40.812

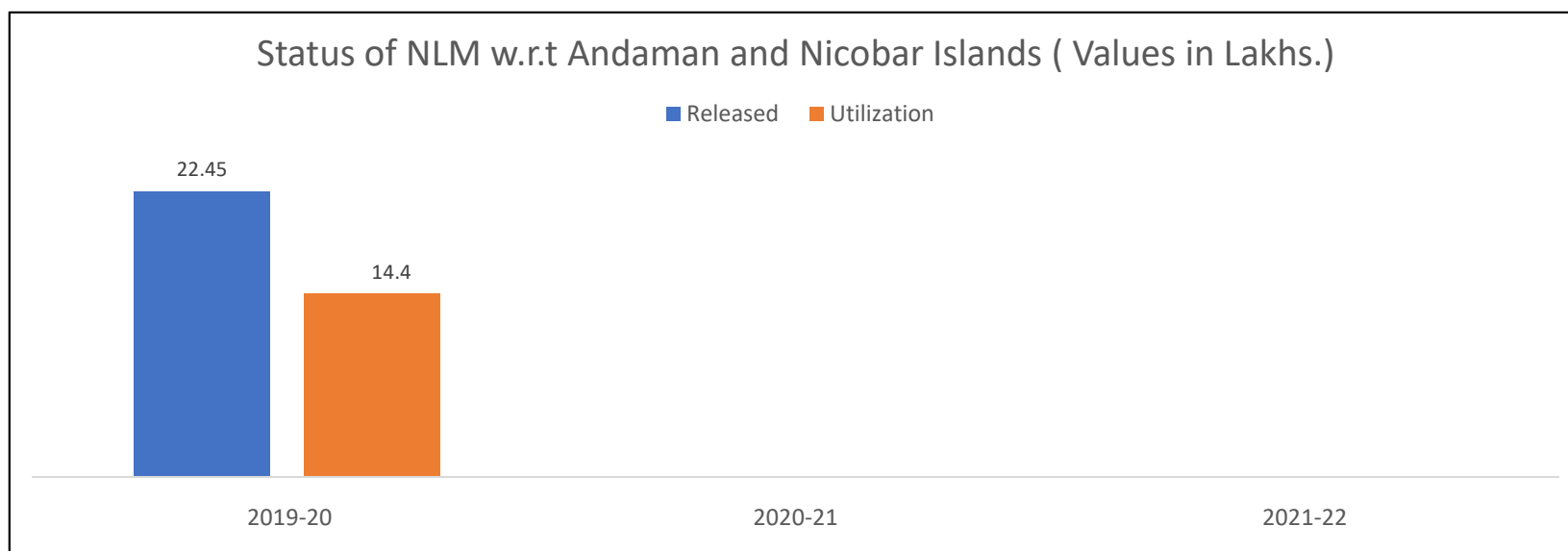
No proposal received for FY 2023-24 and 2024-25. State's proposal for utilization of funds by RIVER was approved



ANDAMAN & NICOBAR



FINANCIAL STATUS



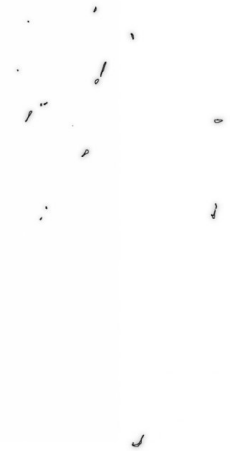
No proposal has been received in the FY 2023-24

Andaman & Nicobar Action Plan 2024-25 (Rs. in lakh)

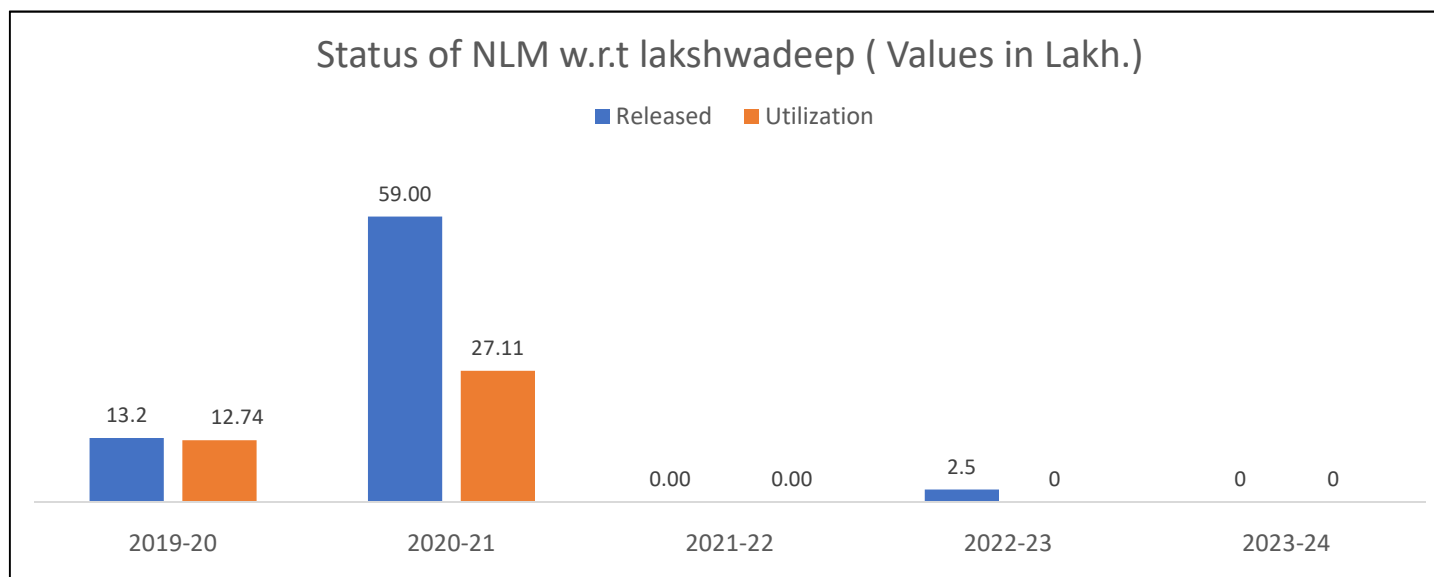
Sl No.	Activity	Sharing Pattern	Total Proposal Received	Gol Share	Recommended	Remarks
I a	Genetic Improvement of Sheep and Goat breeds Establishment of Regional Semen Production Laboratory and Semen Bank for sheep and goat	- 60:40	NIL	-	-	-
b	Establishment of State Semen Bank	100:1	NIL	-	-	-
c	Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres	60:40	NIL	-	-	-
d	Import of exotic sheep and goat germplasm	60:40	NIL	-	-	-
I a	Genetic Improvement of Pig breeds Establishment of pig semen collection and processing lab	- 60:40	NIL Nil	- -	- -	- -
b	Import of exotic pig germplasm	60:40	Nil	-	-	-
III	Assistance for quality Fodder seed production	100:1	Nil	-	-	
IV a	Extension activities Training, IEC etc	100:1	28.00	28.00	6.00	@ Rs.2.00 lakhs for 3 Districts
IV b	Seminar	60:40	Nil	-	-	
V	Livestock Insurance	60:40	Nil	-	-	
VI	Administrative Cost	100:1	3.00	3.00	3.00	-
TOTAL			31.00	31.00	9.00	



LAKSHWADEEP



FINANCIAL STATUS




No proposal has been received in the FY 2023-24

Funds release and PPR status since 2019-20

Financial year	Name of the Sub-Mission/ Component	Status of PPR	Central share released (Rs. In Lakhs)	Fund Utilized
2019-20	Rural Backyard Development Programme for Goat	20 Goat unit (1 unit consist of 10 female and 1 male goat)	13.20	12.74
2020-21	Innovative Poultry Productivity Project for layer and Broiler birds	<ol style="list-style-type: none"> 1. 500 farmers were provided with 50 nos. of layer chicks 2. 50 Nos of farmers were provided with 150 Broiler chicks in one batch 	59	27.11
2022-23	Farmers Awareness camp	Under Process	2.50	0.00

No proposal received for 2024-25.



Creation of
Fodder Task
force

S No	Name of the States	Status of creation
1	Andhra Pradesh	Yes
2	Karnataka	Yes
3	Kerala	No
4	Tamil Nadu	Under Process
5	Telangana	Under Process

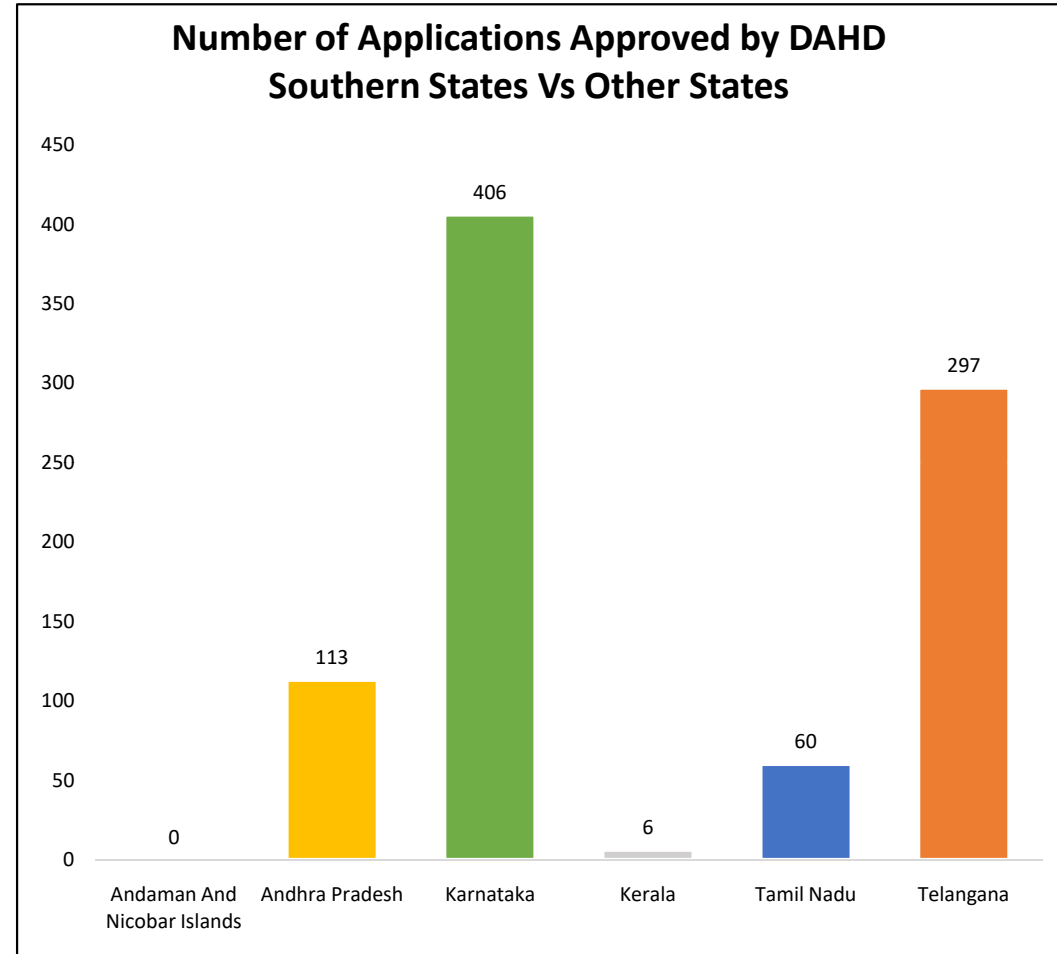


National Livestock Mission-
Entrepreneurship
Development Programme

NLM-EDP DAHD Approved Applications Status

(As on 16.02.24)

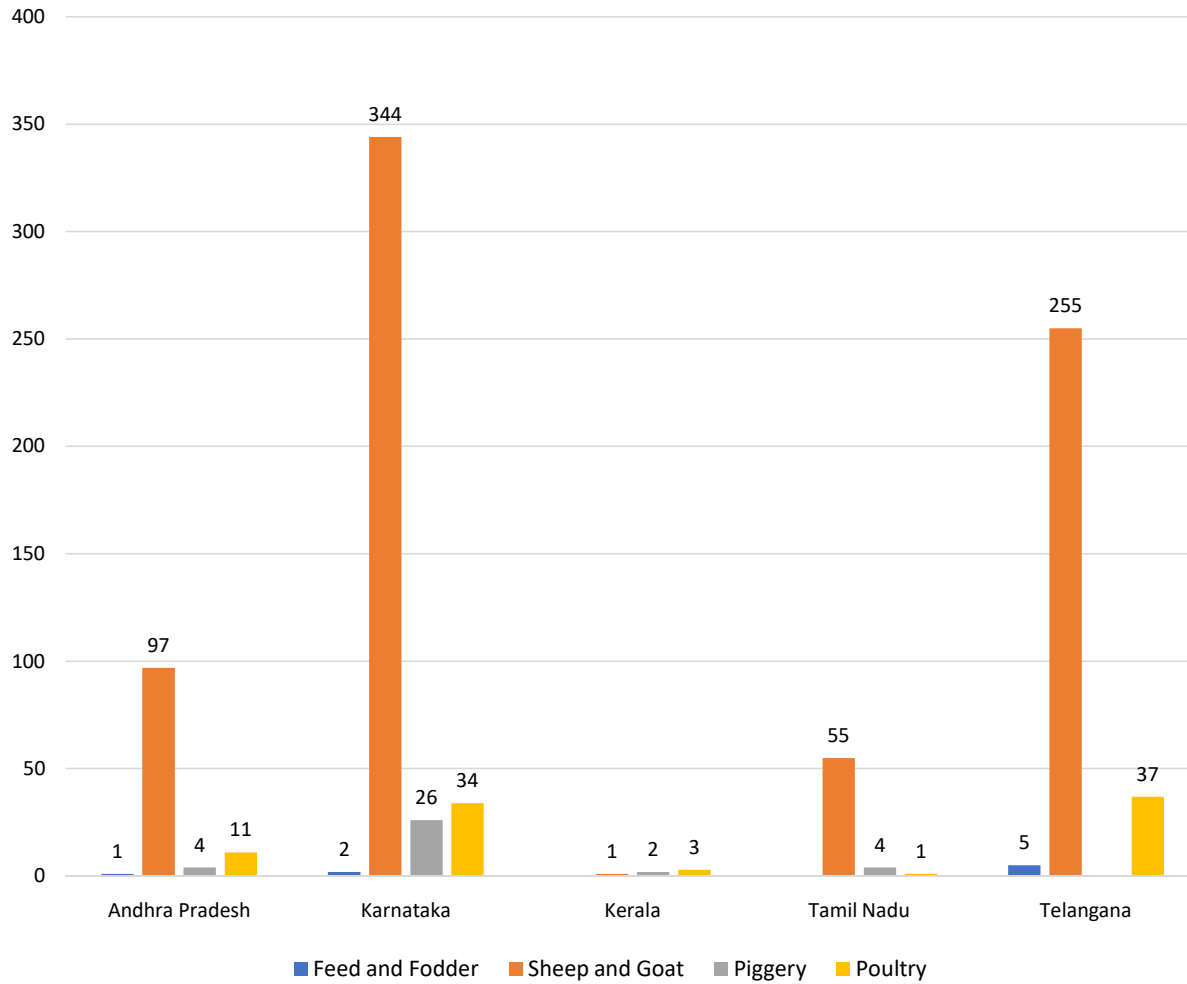
Particular	DAHD Approved Projects	Total Project Cost (Rs. In Cr)	Approved subsidy (Rs. In Cr)	Subsidy Release	
				Number of Applications	Subsidy Amount (In Cr.)
Total DAHD Approved Projects	1372	1167.36	537.46	627	134.67
Southern States DAHD Approved Projects	882	772.61	368.04	398	87.27858



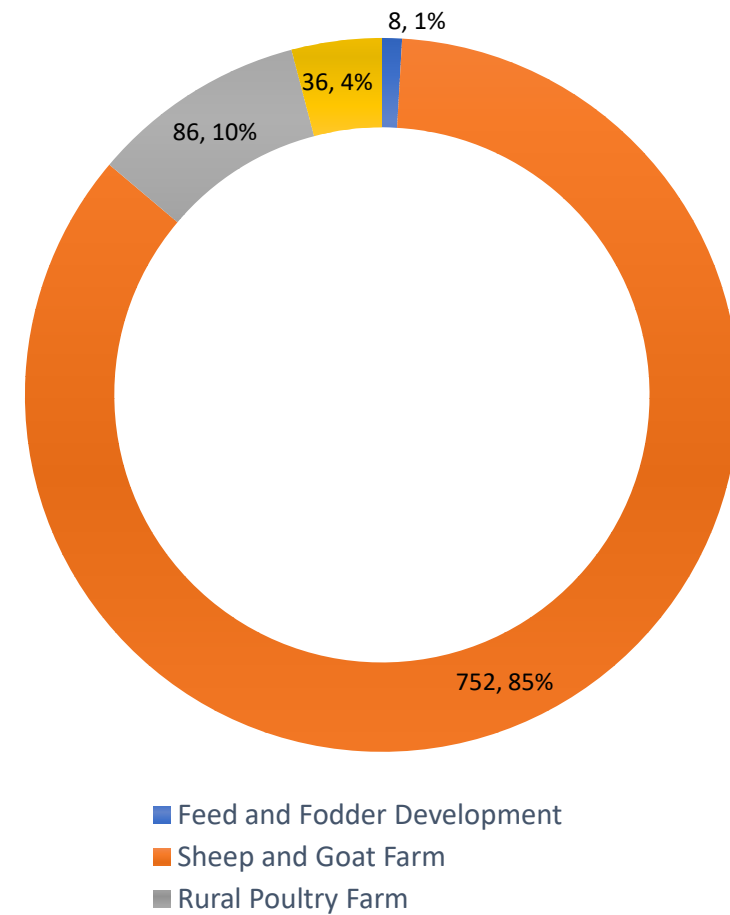
Activity wise Approved Project

(As on 16.02.2024)

States wise DAHD Approved Project



Approved Number of Projects



State Wise Pendency

(As on 16.02.2024)

States	Project Received on portal	State Forwarded	DAHD Approved Projects			Total Subsidy Release		Pendency with State	Pendency with Lender
			Project Approved	Project Cost (In Cr.)	Subsidy Approved (In Cr.)	Number of Project	Subsidy Amount (In Cr.)		
Andaman And Nicobar Islands	2	0	0	0	0	0	0	0	0
Andhra Pradesh	1890	138	113	109.47	50.42	53	12.307	238	503
Karnataka	7525	616	406	336.03	160.21	173	36.553	1208	2007
Kerala	40	8	6	3.84	1.82	3	0.52	6	13
Puducherry	1	0	0	0	0	0	0	1	0
Tamil Nadu	1148	84	60	48.02	21.90	10	2.2592	291	234
Telangana	2607	297	297	275.25	133.69	159	36.528	252	996
Grand Total	13213	1143	882	771.59	368.04	398	87.279	1996	3753

Plan FY 24-25

Focus For FY 24-25



Awareness Creation through state level meetings, farmers meet, exposure visit to successfully run projects



Capturing success stories of successfully completed EDP projects



➤ **Emphasis-Poultry, Piggery and Feed Projects**



Handholding entrepreneurs on Care & management and forward linkages



➤ **Engaging with lenders - loan sanction and disbursement**

**Quantitative data will be collected from each state individually to ensure comprehensive state-wise analysis

Performance of State of Andaman And Nicobar Islands w.r.t NLM EDP (As on 16.02.24)

Particulars	Sheep and Goat Farm	Project Cost (In Cr.)	Subsidy Amount (In Cr.)
Number of Projects Received Till Date	2	0.30	0.15
SIA Returned	2	0.30	0.15

Performance of State of Andhra Pradesh w.r.t NLM EDP

(As on 16.02.24)

Particulars	Feed and Fodder Development	Sheep and Goat Farm	Rural Poultry Farm	Piggery Farm	Total	Project Cost (In Cr.)	Subsidy Amount (In Cr.)
Number of Projects Received Till Date	26	1491	331	42	1890	1473.73	670.26
Pending with Lender for loan disbursement		74	7	0	81	78.83	37.06
Pending for SIA Milestone 2 Completion		2	1		3	2.97	1.16
Lender Not Interested	3	253	27	9	292	286.87	129.08
Pending with State for SLEC Approval		9	2		11	8.65	4.30
Pending for SIA Milestone 1 Completion	1	17	2	4	24	22.61	10.01
Second Instalment Released (Project Completed)			1		1	0.51	0.25
Pending with Lender for loan Sanction	1	363	46	12	422	342.15	157.94
Pending with SIDBI for 1st Instalment of Subsidy Release		1			1	0.99	0.44
Pending with DAHD for Final Approval		3			3	3.57	1.50
SIA Pending	1	170	27	2	200	118.79	56.28
SIA Rejected		25	46	1	72	53.55	24.39
SIA Returned	20	553	168	13	754	533.34	238.14
SLEC Rejected		1			1	1.16	0.50
Pending with DAHD for PAC Approval		20	4	1	25	19.75	9.20

Performance of State of Karnataka w.r.t NLM EDP

(As on 16.02.24)

Particulars	Feed and Fodder Development	Sheep and Goat Farm	Rural Poultry Farm	Piggery Farm	Total	Project Cost (In Cr.)	Subsidy Amount (In Cr.)
Number of Projects Received Till Date	51	6226	1054	194	7525	4053.78	1910.46
Pending for loan disbursement	1	110	14	11	136	106.73	51.31
CEC Rejected	2				2	2.71	0.50
CEC Returned	1				1	1.00	0.50
First Instalment Released	1	124	12	7	144	127.74	60.72
Lender Not Interested		32	3		35	20.26	9.45
Lender Sanctioned pending for SLEC approval	1	115	3	3	122	81.49	39.33
Loan Disbursed pending for Milestone 1 completion		87	5	6	98	74.89	35.75
Second Installment Released		2	1		3	2.78	1.24
SIA Eligible pending for loan sanction	3	1503	99	40	1645	912.97	437.01
SIA MileStone1 Completed pending for final instalment release		17	2	1	20	19.30	9.07
SIA MileStone2 Completed		4		1	5	4.59	2.12
SIA Pending	10	887	77	13	987	520.80	248.41
SIA Rejected	1	20	5	1	27	14.98	7.21
SIA Returned	29	3058	817	107	4011	1977.25	917.30
SLEC Eligible pending for DAHD approval	2	194	8	3	207	135.16	65.83
SLEC Returned		73	8	1	82	51.11	24.70

Performance of State of Kerala w.r.t NLM EDP

(As on 16.02.24)

Particulars	Feed and Fodder Development	Sheep and Goat Farm	Rural Poultry Farm	Piggery Farm	Total	Project Cost (In Cr.)	Subsidy Amount (In Cr.)
Number of Projects Received Till Date	3	15	8	14	40	23.45	10.26
Pending with Lender for Loan Disbursal			2	1	3	1.70	0.77
First Instalment Released		1	1	1	3	2.14	1.05
Pending for SLEC Approval		1		2	3	1.72	0.70
Pending with Lender for Loan Sanction		4		3	7	3.88	1.79
SIA Pending		2		1	3	2.10	1.00
SIA Rejected		1	2		3	0.28	0.12
SIA Returned	3	6	3	4	16	10.69	4.38
Pending with DADH for CEC Approval				2	2	0.94	0.45

Performance of State of Puducherry w.r.t NLM EDP

(As on 16.02.24)

Particulars	Feed and Fodder Development	Sheep and Goat Farm	Rural Poultry Farm	Piggery Farm	Total	Project Cost (In Cr.)	Subsidy Amount (In Cr.)
Number of Projects Received Till Date	0	1	0	0	1	0.64	0.30
SIA Pending	0	1	0	0	1	0.64	0.30

Performance of State of Tamil Nadu w.r.t NLM EDP

(As on 16.02.24)

Particulars	Feed and Fodder Development	Sheep and Goat Farm	Rural Poultry Farm	Piggery Farm	Total	Project Cost (In Cr.)	Subsidy Amount (In Cr.)
Number of Projects Received Till Date	23	852	236	37	1148	622.21	259.97
Pending for loan disbursement	0	30	1	3	34	25.83	11.38
CEC Rejected	0	0	1	0	1	0.2	0.1
Pending for SIA Milestone 1 Completion	0	11	0	1	12	10.02	4.71
First Instalment Released	0	7	0	0	7	6.57	3.16
Pending for SLEC Approval	0	4	0	1	5	3.12	1.2
Second Installment Released (Project Completed)	0	1	0	0	1	0.57	0.29
Pending for loan Sanction	0	154	21	5	180	94.58	41.52
Pending with SIDBI for 1st Instalment of subsidy Release	0	5	0	0	5	4.02	1.87
Pending for DAHD Final Approval	0	1	0	0	1	1	0.5
SIA Pending	8	217	42	7	274	143.27	61.14
SIA Rejected	0	3	4	1	8	0.83	0.22
SIA Returned	15	386	164	19	584	309.19	123.69
Pending for CEC Approval	0	21	2	0	23	14.65	6.39
SLEC Returned	0	12	1	0	13	8.34	3.81

Performance of State of Telangana w.r.t NLM EDP

(As on 16.02.24)

Particulars	Feed and Fodder Development	Sheep and Goat Farm	Rural Poultry Farm	Piggery Farm	Total	Project Cost (In Cr.)	Subsidy Amount (In Cr.)
Number of Projects Received Till Date	50	2017	510	31	2608	2207.93	1056.78
Pending for loan disbursement	1	77	7		85	79.34	38.87
First Installment Released	2	136	18		155	147.09	71.8
Lender Not Interested	6	378	104	8	496	445.33	215.38
Pending for SLEC Approval	2	87	4		93	79.59	39.03
Pending for SIA Milestone 1 Completion	1	40	10		51	44.80	21.51
Pending for loan Sanction	4	560	154	7	725	584.25	285.59
Pending with SIDBI for 1st Instalment release	1	2	2		5	4	2
SIA Pending	2	99	5	2	108	88.52	43.47
SIA Rejected	1	73	21		95	82.11	38.3
SIA Returned	30	543	175	13	761	617.62	287.77
Pending for CEC Approval		1			1	1	0.5
SLEC Rejected		1			1	1	0.5
SLEC Returned		20	10	1	31	25.02	12.05



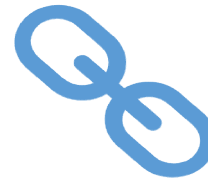
**NLM EDP
Success Stories**



Applicant Name	Mr. Dasari Nagendra
Application Number	NLM202111180000025
Project Type	Goat breeding farm
Farm Size	500 F + 25 M
Location	Andhra Pradesh
Category	Bank Financing
Project Cost	97.99 lakhs
Approved Subsidy	44 lakhs
Subsidy Released	22 lakhs
Subsidy Release Date	Aug-22
Present Status	Fully Functional



Supply Chain



Local market & local farmers

Expected Benefit



Selling of Goats
@Rs7000-8000 per goat
Monthly gross income of Rs. 1-2 lakhs

Indirect Employment



6 individuals

Applicant Name	Ms. IRAMMA
Application Number	NLM202112220000015
Project Type	Sheep breeding farm
Farm Size	500 F + 25 M
Location	Karnataka
Category	Bank Financing
Project Cost	129.65 lakhs
Approved Subsidy	50 lakhs
Subsidy Released	50 lakhs
Subsidy Release Date	FY 2024
Present Status	Fully Functional



Supply Chain



Local market & local farmers

Expected Benefit



Selling of Sheep @ Rs 5000 per sheep

Selling of 30-40 Sheep per month

Monthly gross income of Rs. 2 lakhs

Indirect Employment



8 individuals



Animal Husbandry Infrastructure Development Fund

AHIDF – State-wise Progress

State/UT – Andhra Pradesh

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	25	507.45	361.18
Sanctioned by bank	17	260.28	145.05
Pending with Banks	01	238.22	210.00
Interest Subvention approved (Rs. cr.)	16	4.08	

State/UT – Karnataka

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	59	718.31	440.97
Sanctioned by bank	27	598.84	357.14
Pending with Banks	08	44.08	32.36
Interest Subvention approved (Rs. cr.)	21	10.70	

State/UT Puducherry

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	01	4.55	2.50
Sanctioned by bank	01	4.55	2.50
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	Nil	Nil	

State/UT – Kerala

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	09	23.97	16.84
Sanctioned by bank	06	20.00	13.72
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	02	0.22	

State/UT – Telangana

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	31	1171.58	794.13
Sanctioned by bank	19	990.82	670.08
Pending with Banks	01	53.88	38.70
Interest Subvention approved (Rs. cr.)	15	23.08	

State/UT – Tamil Nadu

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	38	1208.06	771.92
Sanctioned by bank	28	1165.02	748.92
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	24	27.42	

State/UT – Andaman and Nicobar Islands

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	Nil	Nil	Nil
Sanctioned by bank	Nil	Nil	Nil
Pending with Banks	Nil	Nil	Nil
Interest Subvention approved (Rs. cr.)	Nil		Nil

Grand Total

Particulars	No. of projects	Project Cost (Rs. cr.)	Loan amount (Rs. cr.)
Eligible by DAHD	163	3633.93	2387.55
Sanctioned by bank	98	3039.53	1937.43
Pending with Banks	10	336.18	281.06
Interest Subvention approved (Rs. cr.)	78		65.50
Interest Subvention released (Rs. cr.)	61		50.20

Impact envisaged for FY25:

- (a) Spread awareness regarding scheme
- (b) Cooperatives an eligible entity
- (c) States take up cases pending with banks



**THANK
YOU**